

KINGSBRIDGE FAMILY CHURCH

England & Wales · Charity number 1197521

Details

Status Registered

Legal form CIO

Registered 2022-01-14

Register [View on the Charity Commission register](#)

Contact

Address Kingsbridge Baptist Church
Baptist Lane
Kingsbridge
TQ7 1QD

Phone 01548852770

Email info@kfclife.co.uk

Website www.kfclife.co.uk

Activities

Objects: THE PRINCIPAL PURPOSES OF THE CHURCH ARE:- 3.1.1 THE ADVANCEMENT OF THE CHRISTIAN FAITH ACCORDING TO THE PRINCIPLES OF THE BAPTIST DENOMINATION. 3.1.2 THE CHURCH MAY ALSO ADVANCE EDUCATION AND CARRY OUT OTHER CHARITABLE PURPOSES IN THE UNITED KINGDOM AND/OR OTHER PARTS OF THE WORLD.

Activities: Kingsbridge Family Church a lively, welcoming family church in Kingsbridge, Devon.

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£60,637	£77,405	-	-
2024-03-31	£66,787	£76,377	-	-
2023-03-31	£65,533	£54,748	-	-

Trustees

Name	Role	Appointed
Dr Philip John Inch		2022-10-16
Heather Richmond BA, PGCAP		2022-05-22
JONATHAN MARK RICHMOND		2023-05-01
Julie Halse		2025-07-06
Nicola Teasdale		2023-11-19

KINGSBRIDGE FAMILY CHURCH

England & Wales - Charity number 1197521

Accounts



KINGSBRIDGE FAMILY CHURCH ANNUAL REPORT AND ACCOUNTS

YEAR END MARCH 31st 2025

INTRODUCTION

Kingsbridge Family Church (KFC) a Charitable Incorporated Organisation registered since 9th December 2021. This report covers the period from 1st April 2024 to 31st March 2025.



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ABOUT

We are a lively, welcoming Baptist church in Kingsbridge, Devon. Being a member of Kingsbridge Family Church is about believing, belonging and being committed to one another - all of us playing an active part in the life of the church family, working as a team. Whether just starting to explore faith or looking for a Christian community to belong to - all are welcome to come and make themselves at home

GATHERED CHURCH



Our main weekly meeting for worship is on a Sunday at 10:30. An average attendance is around 70-100 people of all ages. The Church continues to grow in both membership and regular attenders.

We hold a weekly prayer meeting every Thursday morning during term time.

Over the past year, our Christmas and Easter services have received strong support from the local community,

including many participants from our many weekly outreach activities.

It was wonderful to see the building filled with people and to celebrate baptisms during our Easter service. Our nativity service was filled with lots of fun with the opportunity for both adults and children to dress up and take part.

We also joined with Kingsbridge Churches Gathering throughout the year for combined services and the Good Friday Walk of Witness and joint churches service on the quay.

WORSHIPPING CONGREGATION

Our weekly Sunday morning meetings for Christian worship are open to all in the community. Sunday discipleship groups run for both children and youth. Our Sunday talks are uploaded to YouTube and our website in order that those who are unable to attend or simply want to revisit the subject can do so. On occasions we live stream services and events as required.



CHARITABLE PURPOSES, VISION, VALUES & ACTIVITIES

PURPOSE

The principal purpose of the Church is the advancement of the Christian faith according to the principles of the Baptist denomination.

The Church may also advance education and carry out other charitable purposes in the United Kingdom and/or other parts of the world.



VISION

We are a church in the heart of Kingsbridge with a vision to:

Follow Jesus, Be Family and Love Community.

We seek to achieve through the following strategic aims and objectives:

1. Commitment

To help an increasing number of people become committed Christians and part of the life and worship of the Church.

2. Discipleship

To disciple each member in an atmosphere of love, prayer and Bible teaching to follow and become like Jesus.

3. Service

To release every member into ministry and mission in the power of the Holy Spirit, with opportunities to discover, develop and fruitfully use their gifts.

4. Unity

To build together in unity with other churches to reach the whole town and region with the Gospel, to be salt and light in the region and to bless the nations of the world, especially the poorest and persecuted, and to care for the planet.

VALUES

The vision to *Follow Jesus, Be Family and Love Community* is underpinned by the following core values of church life: **'RIDE'**



ROOTED

We are confident in our Christ-given identity and stay true to who he is calling us to be.



IGNITED

We are filled with the Holy Spirit to be courageous and contagious



DEVOTED

We commit fully and love sacrificially without giving up



EXPECTANT

We seek Jesus' hope and light in every situation

ACTIVITIES

Our principal activities to achieve our charitable purposes for the public benefit are:

- The provision of Gathered Church services and events for the general public including regular public worship, prayer, Bible study, preaching and teaching; Baptism, as defined in the Baptist Union's Declaration of Principle; The Communion of the Lord's Supper.
- Evangelism and mission, locally, regionally, nationally and internationally.
- Local community outreach activities and events.
- The provision of services, events and programmes for Children and Youth.
- The provision of programs of discipleship; teaching and training for Christian and community service.
- Giving and encouraging pastoral care
- Supporting and encouraging charitable social action in the United Kingdom and abroad.
- Encouraging relationships with and supporting Baptists and other Christians.

MINISTRIES AND COMMUNITY OUTREACH

As we look back on 2024/25, the following are examples of our key ministry activities throughout the year as we sought to put faith into practice in a variety of ways:

Our building enables us to run a range of activities during the week. These are facilitated by both church members and/or community collaborations together with various one-off events.

- 1. Pop-In**
- 2. Kids Church**
- 3. Youth Church**
- 4. Kingsbridge Youth For Christ: The Lounge Youth Club**
- 5. Kingsbridge Youth For Christ: Christian Union**
- 6. Brunch Sundays**
- 7. Pastoral Team**
- 8. Soul Food**
- 9. Thrive Devon**
- 10. CAP**
- 11. Pilates**
- 12. Sewical**
- 13. Love Your Park**

POP-IN

In May 2024 Pop-in celebrated its 8th birthday and the group continues to go from strength to strength.

It has been supported by a committed team of 8 church volunteers without whom it would not be possible to run.

Caroline was honoured to be awarded Kingsbridge Community Champion for her years of work at Pop-in in May. At the end of the Summer term we celebrated with three of our Pop-in



children as they left to head off to primary school. We hope their gift of a book and a monkey will be a happy reminder of their time at Pop-in.

Later in the year we were also able to give all our children a Christmas gift of The Usbourne Nativity Book and a knitted angel for their Christmas tree.

Mums, dads, grandparents, aunties, childminders and nannies make up the Pop-in family and it has been lovely to be a part of their Tuesdays for many years as their families grow and they continue to visit year after year. We have some really good relationships with many families.

It has also been good to have some mums and their families come along to Brunch Sundays as a stepping stone to church.

Other church events Pop-in families engaged with were the Light Party, Soul Food Christmas Hampers, Festive Family morning, Warm Space over the winter, the Pop-in/MotherBorn fundraiser and The Easter Family Party 2025.

Pop-in figures from April 2024 - April 2025

We ran 36 regular Tuesday sessions:

89 families. 107 children. 95 adults.

Only 4 families were regular attendees of Kingsbridge Family Church.



During August 2024 we had 2 Summer Drop-ins.

6th August - 24 families (only 3 church families). 50 children. 24 adults

22nd August - 23 families (1 church family). 43 children. 24 adults

KIDS CHURCH

We have facilitated Kids Church sessions for our primary age children 3 out of 4 weeks each month. We have been following the Connected curriculum. This has provided a structure for catch-up, testimonies, memory verses, bible stories, craft, prophetic art and worship.

Our prayers for Kids Church during this time were that the children would know their identity in Christ. That they would develop a real relationship with God and encounter him. Additionally, we hoped that the children would



develop friendships within the group that would spur one another on in their faith.

We have certainly seen answers to our prayers. The children have noticeably grown in their relationships with God taking ownership of their faith. One of our youngest members shared with her parents, "I'm a Christian and I'm already God's friend'.

Another boy chose to be baptised. There were regular stories from the children and their teachers about them sharing their faith in school. "I can already see 'A' and the others who attend Kids Church being world-changers! They talk so proudly about being a Christian to their friends at school!"



We have also been encouraging the children to worship together this year. Two of the older girls have chosen to join the main worship team and are regularly leading the church in worship at the start of Sunday services.

We have also enjoyed watching friendships develop across the age range. Kids Church has become a space where the children appear to feel quickly at ease and willing to share their questions and thoughts.

There have been plenty of opportunities to have a good time and celebrate our faith with our friends and community. We have enjoyed a Light party, Easter party (where we had 60+ children and their families attend) and recorded a Nativity video which was shown as part of our Christmas celebrations.

YOUTH CHURCH

Since April 2024 there has been Youth Church every Sunday morning (excluding brunch Sundays) for young people aged 11-17. Youth Church exists to encourage young people to come to church by giving them a dedicated space during a Sunday service to meet with Jesus and learn walk with him in their every day lives.

Through games, bible study and conversations, the young people can

grow in their knowledge of the Bible and faith in God in a way that is relevant to where they are at.

Each week there averages between 3 and 7 young people and the numbers have been steadily growing over the year from 0-2 in the first few months of running it.



BRUNCH SUNDAYS

Brunch Sundays are different to our other Sunday gatherings in that we don't have a typical time of sung worship, prayer or a preach. On the last Sunday of each month, KFC hosts a community brunch open to everyone. Serving around 100 free bacon and sausage baps, pancakes, croissants, fruit, tea, and coffee. At the same time "The lounge" is open

offering activities such as pool, table tennis, and a gaming hub, while the upstairs area provides soft play, craft and toys for children.

This lively event creates a welcoming space for all ages to connect and socialise in a relaxed and informal setting.



KINGSBRIDGE YOUTH FOR CHRIST: THE LOUNGE

Kingsbridge Youth For Christ are a local youth work organization who exist to share the gospel with the young people in our town. We are pleased to be able to support them financially and also through giving them use of our building. KYFC share our office space to run from, and host a variety of activities in our building mid week.

The Lounge is a weekly youth club run by Kingsbridge Youth For Christ from 7-8.30pm for school years 7-11 in the Kingsbridge Family Church basement.

The Lounge team is made up of 11 volunteers from local churches as well as the 2 KYFC employees. There is table tennis, a pool table, an air hockey table, a gaming PC, Nintendo switch, a tuck shop and an area to play games and chill. They also run some football with a soft ball upstairs in the main church hall and the young people really enjoy that. Almost all of the young people that attend the club have no church background.

Each week one of the team will lead a Godslot – a team game, a fun challenge or something similar, and an evangelistic talk sharing something of their testimony; the difference Jesus has made in their lives and God’s heart for the young people that attend.



Several young people have responded throughout the year and have joined the KYFC Christian Union and Bible Study groups.

KINGSBRIDGE YOUTH FOR CHRIST: CHRISTIAN UNION AND BIBLE STUDY

The KYFC Christian Union group is now 2 separate groups (1 hour Christian union and then a 1 hour Bible Study) and runs weekly in the Kingsbridge Family Church basement. It is open to young Christians from any local church (and their friends). We have found this to be working really well especially for the young people who need more in depth input.

The Bible Study group has been thriving and it has been really encouraging to see them grow in their knowledge of the Bible and their passion for Jesus.

The CU numbers have varied throughout the year but we keep this space open with sessions available for new Christians and those in school years 7-9 for them to explore more about faith.

PASTORAL TEAM

A newly formed Pastoral Care and Support Team comprising of six women and four men with various skills, life experiences and formal training have been gathering together in preparation to serve the church members and regular worshippers.

We have met for specific training in a number of areas including; listening skills, understanding Adverse Childhood Experiences, confidentiality, boundaries, safeguarding, accountability and self-care. One team member will be offering a Bereavement Course and another has experience in Neurodiversity.

Home Groups will still provide the day to day care of their members. The Pastoral Team will be invited to come alongside people who have expressed assistance in more challenging areas of their life and this will be triaged by a Core Team of four overseeing the whole Pastoral Team. People will be signposted to professional organisations where appropriate.

SOUL FOOD KINGSBRIDGE

Soul Food is a town wide church initiative, supporting local families with freshly cooked meals in the holiday times.

Priority is to support those who receive free school meals in term time or receive from Kingsbridge foodbank. Soul Food is run by Heather Richmond, one the

Kingsbridge Family Church leaders, alongside a team from Churches Gathering and supported by local businesses, churches and charities.



Heather and many of the volunteers are from Kingsbridge Family Church. Donations were received over the year from individuals, local churches, Tesco, Morrisons, Heron Valley and Salcombe Dairy.

Year overview:

Summer 2024: 'Soul Food Kingsbridge' provided a two course freshly cooked meal on 15th August 2024 for 60 people in the community offering in person lunches and delivery.

Christmas 2024: 'Soul Food Kingsbridge' provided 16 Christmas hampers serving 61 people including 33 children. All were delivered or collected from Kingsbridge Family Church.

Easter 2025: 'Soul Food Kingsbridge' provided 26 freshly made picnic lunches. All lunches were cooked in SHCF kitchen and either collected from the bandstand in Kingsbridge or delivered on Good Friday.

Kingsbridge Youth for Christ collaborated with them and served hot chocolate from their bus at the same time.



THRIVE DEVON SUPPORTED HOUSING

Thrive Devon in partnership with Christian charity Green Pastures (www.greenpastures.co.uk) offers a safe place to live with support, to females who are homeless or living in vulnerable

situations. The charity is led by 2 members of KFC who provide regular weekly 1-1 support for the residents, along with volunteers from Kingsbridge Family Church.

Supporting people with complex needs can often be challenging and we experience both highs and lows. We are however thrilled to have seen

residents successfully move on to independent living, employment and remain abstinent from longstanding addiction.

CAP

CAP (Christians Against Poverty) is another ministry supported by Kingsbridge Family Church.

KFC is one of five churches in the area who co-fund the South Hams CAP Debt Centre. The Centre has three Debt Coaches, including Gordon Roberts who is a Member at KFC.

Across the UK, millions of people are experiencing a poverty crisis leaving them feeling trapped, desolate and abandoned. Poverty is so much more than going without. Poverty destroys lives. It robs people of joy, hope, and opportunities. It tears families apart, isolates those most in need of support, and leads many to believe there is no way out.

So we take action. And we also experience the privilege of seeing people discover hope as they begin to work with CAP and their local church. Over the nearly thirty years since CAP was founded, thousands of lives have been positively impacted through the powerful combination of practical help, restorative church communities and Jesus' love.

CAP's vision is for: *Transformed lives. Thriving churches. An end to UK poverty.*

Through CAP, the church provides free, professional debt counselling to those in need in our community.

The unique face-to-face visit model means that we bring the hope of Jesus directly into people's homes.

Over the year, Gordon has seen eight clients in the South Hams. Each case entails a minimum of three visits with each client, working together with the clients to enable them to become debt free.

PILATES

A Pilates class takes place on Thursday afternoons in the church throughout the year apart from August. In September 2024, we increased the cost from £6 to £7.50, largely to ensure the subs covered the cost of the teacher, Gill Whitmore, and we mainly achieved this over the course of the year.

A member of the church is always there to welcome people, take the register, supervise payments, some of which are made via the church's card machine or collect cash. We have spare mats for anyone who doesn't bring one and also provide water. There is a regular group of folk who attend and others who come from time to time depending on their health or availability.

We also offer free places via social prescribing and are pleased that there is currently one person who has come along through this scheme. The benefit of stretch and balance are appreciated by everyone and it is also a good way of getting to know local folk, some of whom would not normally come into a church.

KINGSBRIDGE CRAFTERS SEWCIAL



This welcoming community group meet at KFC on a Friday for a couple of hours. Providing a community space for all to bring along a sewing or crafty project to work on. Hot drinks are provided together with support and encouragement and skill sharing is an extra bonus. This group is also signposted by Social Prescribers.

LOVE YOUR PARK

KFC had a great time joining with Kingsbridge Town Council's "Love your park" event on 11th August 2024. We spent the day providing a selection of lovely crafts enjoyed by children and many adults too.

Some beautiful creations were made, including nature crowns and hanging decorations. Lots of lovely fun and conversation.



OTHER EVENTS

8-14th July, 22nd-29th September 24 : Weeks of prayer

17th July 24: 24 hours prayer room

Augst 2024: Young people head to Limitless Youth Festival for the week

22 Sept 24: Harvest Collection for Foodbank

31 Oct 24 : Light Party with South Hams Christian Fellowship

Christmas 2024: Services ,Festive Family Fun. Packed 36 shoeboxes for Operation Christmas Child and financially supported Angel Tree charity.

Jan – Feb 2025: Warm Space – “Cuppa and a chat”

March 7th 2025 : Hosted World Day Prayer

April – March 25: Five Baptisms (four under-18s, one over-18)



DISCIPLESHIP

Home groups/small groups are the primary setting where discipleship has taken place over the last year. Providing a safe place for people to belong and grow in relationship with one another and in their faith journey. KFC leadership continues to be intentional in the promotion and development of opportunities for discipleship. Actively encouraging both members and seekers to join groups.

SAFEGUARDING

Safeguarding is a priority here at Kingsbridge Family Church. We are committed to ensuring best practice and adherence to reporting procedures. Volunteers and staff are DBS-checked. Detailed information about our safeguarding policies can be found on our website, in our members' handbook, and on noticeboards throughout the building. This information gives details on how to contact our Safeguarding Officer and team.

CONTRIBUTION OF VOLUNTEERS

Our heart is to encourage and release every member for ministry and mission, through the guidance of the Holy Spirit, offering opportunities to discover, develop, and use their gifts effectively. Nearly every aspect of Kingsbridge Family Church is driven by the dedication of our congregation – from leading worship, supporting youth and children's programs to outreach activities, governance, and leadership roles. Their

commitment is essential to the success of both our internal and external ministries.

LOCAL / OVERSEAS FINANCIAL SUPPORT

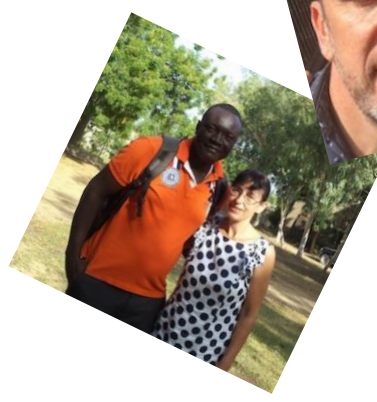
Kingsbridge Family Church have links with a number of local, national and overseas organisations who we support through prayer and/or financial assistance. These include but are not limited to:

LOCAL / NATIONAL

- Kingsbridge Food Bank
- Soul Food
- Kingsbridge Youth for Christ
- Wordwise
- Prison Fellowship
- Christians Against Poverty
- South West Baptist Association
- Baptist Missionary Society

INTERNATIONAL

- Anthea Musegula (Uganda)
- Celestin & Margaret Tanner (Chad)
- Steve & Ali Fishpool (Uganda)
- OpenDoors



FINANCIAL REVIEW

The financial position and performance of Kingsbridge Family Church is in line with the expectations of the Trustees, based on their monitoring of income and expenditure throughout the year. It is noted that income (by way of monthly giving) is lower than anticipated. This is thought to be due to the current economic environment.

During the year the Kingsbridge Family Church has received

£60,636.66 in income

(which included receipt of a significant one-off donation of £10,000) and has incurred

£77,404.54 in expenditure.

We have however been able to draw on our reserves that were accumulated in previous years due to not having a paid minister and funds from property sales. In May 2023 Church Members voted to employ Jonny Richmond as a part-time Pastor in Training which involves paying a part-time stipend and 3-year college fees and a new and significant factor contributing to our expenditure.

RESERVES POLICY AND RISK MANAGEMENT

The Trustees have reviewed the major risks to which the charity is exposed and have taken steps to mitigate the potential impact of these.

The Trustees seek to maintain adequate reserves to meet three months operational costs. Our reserves currently being:

General Funds (cash in bank) Total: £81,928.52

Funds held in trust (by the Baptist Union) Total: £135,212.54

Buildings/Property (The Manse) £431,621.20

ACCOUNTS AND INDEPENDENT EXAMINER REPORT: STATEMENT OF FINANCIAL ACTIVITIES

Kingsbridge Family Church

STATEMENT OF FINANCIAL ACTIVITIES
Year Ended 31 March 2025

	Notes	General Fund	Trust Fund	Building Fund	Total Funds 2024/25	Total Funds 2023/24
Income						
General Offerings		10,089.58	0.00	0.00	10,089.58	10,288.00
Gift Aid	3	36,057.96	0.00	0.00	36,057.96	35,939.34
Tax Recovered		8,993.73	0.00	0.00	8,993.73	5,985.93
Interest		0.00	2,656.97	0.00	2,656.97	3,573.72
Other Income	4	2,838.42	0.00	0.00	2,838.42	11,000.45
Total Income		57,979.69	2,656.97	0.00	60,636.66	66,787.44
Expenditure						
Ministry and Mission	5	27,580.94	0.00	0.00	27,580.94	26,578.37
Tithes and Giving	6	11,901.88	0.00	0.00	11,901.88	16,198.92
Fabric Utilities and Bills	7	22,960.50	0.00	0.00	22,960.50	18,866.30
Admin,subs,PA,training	8	14,961.22	0.00	0.00	14,961.22	14,733.10
Building Renovations		0.00	0.00	0.00	0.00	0.00
Total Expenditure		77,404.54	0.00	0.00	77,404.54	76,376.69
Surplus/Deficit before transfers		-19,424.85	2,656.97	0.00	-16,767.88	-9,589.25
Transfers						
Transfers between Funds		0.00	0.00	0.00		
Surplus/Deficit after Transfers		-19,424.85	2,656.97	0.00	-16,767.88	-9,589.25
Fund Balances						
At 31 March 2024		101,353.37	132,555.57	431,621.20	665,530.14	648,762.26
At 31 March 2025		81,928.52	135,212.54	431,621.20	648,762.26	648,762.26

BALANCE SHEET

Kingsbridge Family Church

BALANCE SHEET

31 March 2025

		<u>Notes</u>	<u>2024/25</u>	<u>2023/24</u>
Fixed Assets		2		
	Land and Property		£431,621.20	£431,621.20
Current Assets				
	Tax Recoverable	9	£0.00	£4,680.35
	Cash at Bank and in Hand	10	£217,141.06	£239,177.84
	Total Assets		<u>£648,762.26</u>	<u>£675,479.39</u>
<i>less</i>				
Current Liabilities				
	Creditors	11	£0.00	£360.00
	Total Liabilities		<u>£0.00</u>	<u>£360.00</u>
Net Assets			<u>£648,762.26</u>	<u>£675,119.39</u>
Represented by:				
	General Fund	12	£81,928.52	£101,353.37
	Building Fund		£431,621.20	£431,621.20
	Trust Fund		£135,212.54	£132,555.57
	Total Reserves		<u>£648,762.26</u>	<u>£665,530.14</u>

INDEPENDENT EXAMINERS REPORT



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees	Charity Name KINSBRIDGE FAMILY CHURCH		
On accounts for the year ended	31 MARCH 2025	Charity no (if any)	1197521
Set out on pages	3-8 <small>(remember to include the page numbers of additional sheets)</small>		

Responsibilities and basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of {insert name of applicable listed body}]. Delete {} if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: **Date:**

Name: MARTIN CORDING

Relevant professional qualification(s) or body (if any):

Address: JAMES CORDING AND CO LTD
11 CHURCH ST
KINGSBRIDGE TQ7 1BT.

Signed:	<input type="text"/>	Date:	04-06-25
Name:	MARTIN CORDING		
Relevant professional qualification(s) or body (if any):	<i>Mart Cording</i>		
Address:	JAMES CORDING AND CO LTD		
	11 CHURCH ST		
	KINGSBRIDGE TQ7 1BT.		

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Oct 2018

PUBLIC BENEFIT

The Trustees have considered the guidance provided by the Charity Commission regarding public benefit and the work of the charity.

FUTURE PLANS

Kingsbridge Family Church is passionate to continue to share God's love, actively demonstrating His care within our local community and sharing the gospel through every aspect of our work. We anticipate the continuation and growth of our current outreach activities. Additionally, we are currently exploring ways in which to renovate and/or redevelop our building to better serve our mission. Initial refurbishment and redevelopment proposals have been presented to church members over the year, recognising the significant wear and tear on our building due to its age and historical nature. Discussions have taken place with architects, advisors, and relevant planning and historical building

departments at the Baptist Union to guide these early stages of the project. Any final decisions on repair/renovation and/or redevelopment will be made by a Church members by way of a vote in accordance with our constitution during the coming year.



STRUCTURAL GOVERNANCE AND MANAGEMENT

The spiritual oversight of the church and the week-to-week management is provided by the Leadership team, voted and affirmed by the congregation in accordance with our constitution. This team of 6 currently includes 2 paid members of staff being a part time Pastor in Training (PIT) Jonny Richmond (employed since 2023) and a part time Church Coordinator (CC) Pennie Sutton (employed since 2017). The leadership team meet twice monthly for Trustee meetings together with various weekly communications between the team, PIT, CC and Church Secretary (Heather Richmond) as and when needs arise.

MEMBERS OF THE BOARD OF TRUSTEES FOR THE YEAR UNDER REVIEW

Mr. S Evans (From May 2024) (**Treasurer**)

Mrs. H Richmond (**Secretary**)

Mr. J. Richmond (From May 2023) (**Chair**)

Dr. P Inch (From Oct 2022)

Mrs. P Sutton (From Nov 2023)

Mrs. N Teasdale (From Nov 2023)

REFERENCE AND ADMINISTRATIVE INFORMATION

CHARITY REGISTRATION NUMBER

1197521

REGISTERED OFFICE ADDRESS

Kingsbridge Family Church Office

Kingsbridge Family Church, Baptist Lane. Kingsbridge, TQ7 1QD

TELEPHONE: 01548 852770 **WEBSITE:** kfclife.co.uk

INDEPENDENT EXAMINER

Martin Cording

James Cording & Co Ltd

11 Church Street, Kingsbridge, TQ7 1BT

BANK

HSBC

Fore Street, Kingsbridge, TQ7 1PB

This report was approved by the Trustees on 22.01.2026 and signed on their behalf by :



JONNY RICHMOND
CHAIR OF TRUSTEES

KINGSBRIDGE FAMILY CHURCH

England & Wales - Charity number 1197521

Accounts



Kingsbridge Family Church Annual Report & Accounts

Year End March 31st 2024

INTRODUCTION

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We are a church in the heart of Kingsbridge with a vision to:

Follow Jesus, Be Family and Love Community.

We seek to achieve through the following strategic aims and objectives:

1. Commitment

To help an increasing number of people become committed Christians and part of the life and worship of the Church.

2. Discipleship

To disciple each member in an atmosphere of love, prayer and Bible teaching to follow and become like Jesus.

3. Service

To release every member into ministry and mission in the power of the Holy Spirit, with opportunities to discover, develop and fruitfully use their gifts.

4. Unity

To build together in unity with other churches to reach the whole city and region with the Gospel, to be salt and light in the region and to bless the nations of the world, especially the poorest and persecuted, and to care for the planet.

VALUES

The vision to *Follow Jesus, Be Family and Love Community* is underpinned by the following core values of church life: '**RIDE**'

Rooted

We are confident in our Christ-given identity and stay true to who he is calling us to be.

Ignited

We are filled with the Holy Spirit to be courageous and contagious

Devoted

We commit fully and love sacrificially without giving up

Expectant

We seek Jesus' hope and light in every situation

ACTIVITIES

Our principal activities to achieve our charitable purposes for the public benefit are:

- The provision of Gathered Church services and events for the general public including regular public worship, prayer, Bible study, preaching and teaching; Baptism, as defined in the Baptist Union's Declaration of Principle; The Communion of the Lord's Supper.
- Evangelism and mission, locally, regionally, nationally and internationally.
- Local community outreach activities and events.
- The provision of services, events and programs for Children and Youth.
- The provision of programs of discipleship; teaching and training for Christian and community service.
- Giving and encouraging pastoral care
- Supporting and encouraging charitable social action in the United Kingdom and abroad.
- Encouraging relationships with and supporting Baptists and other Christians.

ACHIEVEMENTS AND PERFORMANCE

We are a lively, welcoming Baptist church in Kingsbridge, Devon. Being a member of Kingsbridge Family Church is about believing, belonging and being committed to one another - all of us playing an active part in the life of the church family, working as a team. Whether just starting to explore faith or looking for a Christian community to belong to - all are welcome to come and make themselves at home. In March 2024 we held a welcome lunch for all those who were interested in hearing more about Kingsbridge Family Church and/or membership.

Worshipping Congregation

Our weekly Sunday morning meetings for Christian worship are open to all in the community. Sunday discipleship groups run for both children and youth.

Our Sunday talks are uploaded to You tube and our website in order that those who are unable to attend or simply want to revisit the subject can do so. On occasions we live stream services and events as required.

COMMUNITY OUTREACH AND FACILITATION

As we look back on 2023/24, the following are examples of our key ministry activities throughout the year as we sought to put faith into practice in a variety of ways:

Our building enables us to run a range of activities during the week. These are facilitated by both church members and/or community collaborations together with various one-off events.



Warm space 2024

Kingsbridge Family Church successfully applied to the National Grid "Community Matters" fund and received a £5,000 grant.

This enabled us to run a weekly warm space over the Winter for 10 weeks from 11th January 2024, as well as give a warm pack to 100 households in our community experiencing fuel poverty.

Each warm pack included an electric blanket, blanket, radiator key, radiator foil and a hot water bottle.

The warm space ran from 9.30am-1pm offering free hot drinks, toast and biscuits in a warm and welcoming space to anyone in the community. Board games, and craft materials were also provided together with children's toys and books. The space was well supported by the community and offered a safe welcoming space for all ages to enjoy.

The Alpha Course 2024



Our Alpha Course ran from the 14th January 2024, for 8 weeks on a Sunday evening. Those attending enjoyed a meal together and had space to discuss with others who were exploring life, faith and meaning in a friendly, relaxed atmosphere.

25 people signed up to the course and 15 volunteers helping to facilitate discussions or cook the meals.



Soul Food Kingsbridge

A town wide church initiative, supporting local families with freshly cooked meals during the school holidays

Priority support for those who receive free school meals in term time or receive help from the foodbank. Initiated by Kingsbridge Family Church and facilitated by a team of volunteers from local churches in Kingsbridge and surrounding area. The initiative is supported by local businesses, churches and charities.

Events included:

- Easter 2023, 'Soul Food Kingsbridge' provided a two course freshly cooked meal on 13th April for 83 people
- Summer 2023 'Soul Food Kingsbridge' provided two days of freshly cooked meals for the community: 17th August and 31st August, providing 162 two course meals for local families.
- Christmas 2023: 'Soul Food Kingsbridge' provided a two course Christmas Dinner (In person or Delivery) on 20th December for 67 people.

Over the year 'Soul Food Kingsbridge' provided 312 freshly cooked two course meals for the community in the community offering in person and delivery for those to attend at the venue.



Popin & Play

Pop-in & Play is our informal play session for preschool age children and their carers. We like to ensure that every group member feel supported & safe whilst having fun and making friends.

It runs every Tuesday 0930-1130 during term time with a few extra sessions during school holidays. During 2023-2024 we ran 31 weekly sessions plus 2 during the school summer holidays.



We had between 18-33 families per week (average 25). The number of children and carers at each session ranged from 46-81 (average 63).

We have 8 volunteers on our rota with 4 or 5 helping at each session.

Nurslings

Nurslings is an infant feeding support group which runs every Wednesday 10-11.30 apart from Christmas and New Year.

Whether breastfeeding, bottle-feeding, or combination feeding, trained volunteers offer guidance and support tailored to each mother's needs.

Led by a trained breastfeeding Counsellor & Mindful Breastfeeding Practitioner and supported by volunteers.

The group connects parents, enabling them to share experiences, and find reassurance in a community of peers, ultimately building the village that every parent needs.

During 2023-24 there were 47 sessions. The Numbers of parents attending per session ranged from 9-13 each week with an average of 11.

KINGSBRIDGE YOUTH FOR CHRIST (KYFC)

As well as providing an office space withing our Church building for the 2 employed KYFC Youth workers to be based, Kingsbridge Family Church provide the venue for "*The Lounge*", a weekly youth club run every Tuesday during term time for school Years 7-11. The club is run by KYFC together with volunteers from Kingsbridge Family church and other local churches. The Lounge space is also used weekly for 2 after school Youth bible study groups.



Pilates

A weekly Pilates group, led by a qualified instructor, is run each Thursday. Sponsored by KFC, and open to all, the initiative also partners with social prescribers and offers complimentary places to charities, providing participants with opportunities for both exercise and social connection.

Brunch



Building bridges over brunch!

“Brunch Sundays” are different to our other Sunday gatherings in that we don’t have a typical time of sung worship, prayer or a preach. On the last Sunday of each month, KFC hosts a community brunch open to everyone. Serving around 100 free

bacon and sausage baps, pancakes, croissants, fruit, tea, and coffee. At the same time “The lounge” is open offering activities such as pool, table tennis, and a gaming hub, while the upstairs area provides soft play, craft and toys for children.



This lively event creates a welcoming space for all ages to connect and socialise in a relaxed and informal setting.



KINGSBRIDGE CRAFTERS SEW-CIAL

This welcoming community group meet at KFC on a Friday for a couple of hours. Providing a community space for all to bring along a sewing or crafty project to work on. Hot drinks are provided together with support and encouragement and skill sharing is an extra bonus. This group is also signposted by Social Prescribers.



SEASONAL EVENTS

In December 2023, we opened our building to support the “Kingsbridge Celebrates Christmas” event, offering a welcoming space for parents and young children to relax and play.

Additionally, we provided free stalls for members of the talented Kingsbridge Crafting group and other creative members to showcase and sell their beautifully handcrafted items.

GATHERED CHURCH



Our main weekly meeting for worship is on a Sunday at 10:30. An average attendance is around 80 people of all ages. The Church continues to grow in both membership and regular attenders.

We hold a weekly prayer meeting every Thursday morning during term time.

Over the past year, our Christmas and Easter services have received strong support from the local community, including many

participants from our many weekly outreach activities.

It was wonderful to see the building filled with people and to celebrate baptisms during our Easter service. Our “Pop-up” nativity service was filled with lots of fun with the opportunity for both adults and children to dress up and take part.

We also joined with Kingsbridge Churches Gathering throughout the year for combined services and the Good Friday Walk of Witness and joint churches service on the quay.

CHILDREN AND YOUTH MINISTRY

Children are a valued part of our church family. Kids Church (ages 4-11) launched in January 2023 continues to grow. Each week, a committed team of volunteers lead age-appropriate sessions which include worship, prayer, games, and teaching.

Our Youth Church, due to be launched in April 24, will also provide engaging and meaningful sessions catering for those aged 11-18.



DISCIPLESHIP

Home groups/small groups are the primary setting where discipleship has taken place over the last year. Providing a safe place for people to belong and grow in relationship with one another and in their faith journey. KFC leadership continues to be intentional in the promotion and development of opportunities for discipleship. Actively encouraging both members and seekers to join groups. In addition to the existing groups, KFC aim to offer standalone discipleship training/courses whenever possible. Members of Kingsbridge Family Church participated in (and co-hosted) sessions during the Kingsbridge Churches Gathering Bible Weekend in October 2023.



THRIVE DEVON SUPPORTED HOUSING

Set up as a separate charity in 2019, KFC partner with the national Christian charity Green Pastures to help combat homelessness.

Thrive Devon offers supported accommodation for female residents who are homeless or living in vulnerable situations. The charity is led by 2 members of KFC who provide regular weekly 1-1 support for the residents, along with other volunteers from Kingsbridge Family Church.

PASTORAL CARE

We strive to be a caring community in which we actively look out for one another. In a growing church it is easy for people to get lost in the crowd. We very much see Home groups/Small groups as the first port of call for those experiencing a difficult situation or life transition requiring additional help or support.

During this coming year, the leadership team plan to work closely with the existing Pastoral Care Team in order to review and update our Pastoral Care Policy, structure and procedures and further expand the existing team.

SAFEGUARDING

Safeguarding is a priority here at Kingsbridge Family Church. We are committed to ensuring best practice and adherence to reporting procedures. Volunteers and staff are DBS-checked. Detailed information about our safeguarding policies can be found on our website, in our members' handbook, and on noticeboards throughout the building. This information gives details on how to contact our Safeguarding Officer and team.

CONTRIBUTION OF VOLUNTEERS

Our heart is to encourage and release every member for ministry and mission, through the guidance of the Holy Spirit, offering opportunities to discover, develop, and use their gifts effectively. Nearly every aspect of Kingsbridge Family Church is driven by the dedication of our congregation – from leading worship, supporting youth and children's programs to outreach activities, governance, and leadership roles. Their commitment is essential to the success of both our internal and external ministries.

LOCAL / OVERSEAS FINANCIAL SUPPORT

Kingsbridge Family Church have links with a number of local, national and overseas organisations who we support through prayer and/or financial assistance. These include but are not limited to:

Local/National

- Kingsbridge Food Bank
- Soul Food
- Kingsbridge Youth for Christ
- Wordwise
- Prison Fellowship
- Christians Against Poverty
- South West Baptist Association
- Baptist Missionary Society



Overseas

- Anthea Musegula (Uganda)
- Celestin & Margaret Tanner (Chad)
- Steve & Ali Fishpool (Uganda)



FINANCIAL REVIEW

The financial position and performance of Kingsbridge Family Church is in line with the expectations of the Trustees, based on their monitoring of income and expenditure throughout the year. It is noted that income (by way of monthly giving) is lower than anticipated. This is thought to be due to the current economic environment.

During the year the Kingsbridge Family Church has received £63,214 in income (which included receipt of a significant one-off donation of £10,000) and has incurred £76,377 in expenditure.

We have however been able to draw on our reserves that were accumulated in previous years due to not having a paid minister and funds from property sales. In May 2023 Church Members voted to employ Jonny Richmond as a part-time Pastor in Training which involves paying a part-time stipend and 3-year college fees and a new and significant factor contributing to our expenditure.

Reserves Policy

The Trustees seek to maintain adequate reserves to meet three months operational costs. Our reserves currently being:

General Funds (cash in bank) Total: £101,353.37

Funds held in trust (by the Baptist Union) Total: £132,555.57

Buildings/Property (The Manse) £431,621

Risk Management

The Trustees have reviewed the major risks to which the charity is exposed and have taken steps to mitigate the potential impact of these.

Public Benefit

The Trustees have considered the guidance provided by the Charity Commission regarding public benefit and the work of the charity.

Future Plans

Kingsbridge Family Church are passionate to continue to share God's love, actively demonstrating His care within our local community and sharing the gospel through every aspect of our work. We anticipate the continuation and growth of our current outreach activities. Additionally, we are currently exploring ways in which to renovate and/or redevelop our building to better serve our mission. Initial refurbishment and redevelopment proposals have been presented to church members over the year, recognising the significant wear and tear on our building due to its age and historical nature. Discussions have taken place with architects, advisors, and relevant planning and historical building departments at the Baptist Union to guide these early stages of the project. Any final decisions on repair/renovation and/or redevelopment will be made by a Church members by way of a vote in accordance with our constitution during the coming year.



STRUCTURAL GOVERNANCE AND MANAGEMENT

Leadership

The spiritual oversight of the church and the week-to-week management is provided by the Leadership team, voted and affirmed by the congregation in accordance with our constitution. This team of 6 currently includes 2 paid members of staff being a part time Pastor in Training (PIT) Jonny Richmond (employed since 2023) and a part time Church Coordinator (CC) Pennie Sutton (employed since 2017). The leadership team meet twice monthly for Trustee meetings together with various weekly communications between the team, PIT, CC and Church Secretary (Heather Richmond) as and when needs arise.

Members of the board of Trustees for the year under review

Mr. S Evans (From May 2024) (***Treasurer***)

Mrs. H Richmond (***Secretary***)

Mr. J. Richmond (From May 2023) (***Chair***)

Dr. P Inch (From Oct 2022)

Mrs. P Sutton (From Nov 2023)

Mrs. N Teasdale (From Nov 2023)

Dr. G Roberts (Until August 2023) (***Chair***)

Mr. R Fretton (Until May 2024) (***Treasurer***)

Mr. G Sutton (Until May 2024)

REFERENCE AND ADMINISTRATIVE INFORMATION

Charity Registration Number

1197521

Registered Office Address

Kingsbridge Family Church Office

Kingsbridge Family Church, Baptist Lane. Kingsbridge, TQ7 1QD

Telephone: 01548 852770 **Website** address: kfclife.co.uk

Independent Examiner

Martin Cording

James Cording & Co Ltd

11 Church Street, Kingsbridge TQ7 1BT

Bank

HSBC

Fore Street, Kingsbridge, TQ7 1PB

This report was approved by the Trustees on 23/01/25 and signed on their behalf by :



JONNY RICHMOND (CHAIR OF TRUSTEES)

Kingsbridge Family Church

STATEMENT OF FINANCIAL ACTIVITIES
Year Ended 31 March 2023

	Notes	General Fund	Trust Fund	Savings Fund	Restricted Funds		Total Funds 2022/23	Total Funds 2021/22
					Fellowship Fund	Building Fund		
Income								
General Offerings		8,654.72	0.00	0.00	0.00	0.00	8,654.72	9,688.68
Gift Aid	3	35,302.68	0.00	0.00	0.00	0.00	35,302.68	40,528.53
Tax Recovered		11,263.71	0.00	0.00	0.00	0.00	11,263.71	9,317.12
Interest		0.00	10,066.50	25.74	0.00	0.00	10,092.24	756.87
Other Income	4	220.00	0.00	0.00	0.00	0.00	220.00	458,048.95
Total Income		55,441.11	10,066.50	25.74	0.00	0.00	65,533.35	518,340.15
Expenditure								
Ministry and Mission	5	5,625.90	0.00	0.00	0.00	0.00	5,625.90	2,930.11
Tithes and Giving	6	20,875.69	0.00	0.00	0.00	0.00	20,875.69	31,543.11
Fabric Utilities and Bills	7	9,354.03	0.00	0.00	0.00	0.00	9,354.03	8,388.44
Admin,subs,PA,training	8	18,892.22	0.00	0.00	0.00	0.00	18,892.22	13,724.14
Building Renovations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditure		54,747.84	0.00	0.00	0.00	0.00	54,747.84	56,585.80
Surplus/Deficit before transfers		693.27	10,066.50	25.74	0.00	0.00	10,785.51	461,754.35
Transfers								
Transfers between Funds		158.50	-431,621.20	-158.50	0.00	431,621.20		
Surplus/Deficit after Transfers		851.77	-421,554.70	-132.76	0.00	431,621.20	10,785.51	461,754.35
Fund Balances								
At 31 March 2022		81,634.00	550,536.55	132.76	0.00	32,030.57	664,333.88	
							675,119.39	
At 31 March 2023		82,485.77	128,981.85	0.00	0.00	463,651.77	675,119.39	

Kingsbridge Family Church

BALANCE SHEET
31 March 2023

	<i>Notes</i>	<u>2022/23</u>	<u>2021/22</u>
Fixed Assets	2		
Land and Property		£431,621.20	£0.00
Current Assets			
Tax Recoverable	9	£4,680.35	£3,656.84
Cash at Bank and in Hand	10	£239,177.84	£660,977.04
Total Assets		<u>£675,479.39</u>	<u>£664,633.88</u>
<i>less</i>			
Current Liabilities			
Creditors	11	£360.00	£300.00
Total Liabilities		<u>£360.00</u>	<u>£300.00</u>
Net Assets		<u>£675,119.39</u>	<u>£664,333.88</u>
<u>Represented by:</u>			
General Fund	12	£82,485.77	£81,634.00
Savings Fund		£0.00	£132.76
Fellowship Fund		£0.00	£0.00
Building Fund		£463,651.77	£32,030.57
Trust Fund		£128,981.85	£550,536.55
Total Reserves		<u>£675,119.39</u>	<u>£664,333.88</u>

The above statement fairly represents the financial position of the Church for the year ended 31 March 2023

For and on behalf of the Elders

Signed.....

Date

Signed.....

Date.....

NOTES TO THE ACCOUNTS
Year Ended 31 March 2023

1. Accounting Policies

The accounts have been prepared in accordance with the Charities Commission Statement of Recommended Practice under FRSSE (effective 1 January 2019) as applicable to smaller charities.

1.1 Income and Expenditure

Tax recoverable in respect of offerings under the gift aid scheme is recognised during the year in which the income arises, and is apportioned to the appropriate fund

1.2 Fixed Assets

The custodian trustee of the Church's property is the South West Baptist Association. These assets are not shown in the balance sheet, but see note 2 below for details.

1.3 Fund Accounting

Unrestricted income and expenditure is managed through the General Fund.

In addition the following restricted funds have been established in line with the activities of the Church. These funds cannot be used for general purposes:

(i) Fellowship Fund: support for members of the Church and the local community
who are in need

(ii) Building Fund: established in May 2012 to support the future accomodation requirements
of the church.

2. Fixed Assets

	<u>Insurance Value</u>	<u>Book Value</u>
Buildings of the Church	£1,771,136	£0.00
Contents in the Church	£97,450	£0.00
Manse	£431,622	£431,622
	<u>£2,300,208</u>	<u>£431,622</u>

3. Gift Aid

Offerings received under the gift aid scheme represent 84% (2021: 83%) of total offerings.

4. Other Income

	2022-23	2021-22
General Fund		
Special Offerings	£220.00	£1,037.55
Rental Income	£0.00	£0.00
Events and Outings	£0.00	£288.76
Sundries	£0.00	£980.64
Total General Fund	£220.00	£2,306.95

5. Ministry and Mission

	2022-23	2021-22
General Fund		
Ministry Support	£450.00	£20.00
Catering supplies and equipment	£1,520.40	£259.50
Preaching Expenses	£200.00	£100.00
Worship	£0.00	£78.50
Special Events	£1,467.33	£1,577.82
Children and Young People	£1,958.68	£238.13
Prospects Group	£0.00	£0.00
Evangelism	£29.49	£315.31
Total General Fund	£5,625.90	£2,589.26
Fellowship Fund	£0.00	£340.85
Total Ministry and Mission	£5,625.90	£2,930.11

6. Tithes and Giving

	2022-23	2021-22
General Fund		
Tithes - International	£8,145.18	£12,360.00
Tithes - National	£1,003.34	£900.00
Tithes - Local	£11,527.17	£11,060.56
Tithes - Special Offerings	£200.00	£7,222.55
	<hr/>	<hr/>
Total	£20,875.69	£31,543.11

7. Fabric bills and utilities

	2022-23	2021-22
General Fund		
Main Building	£1,071.57	£867.00
Venn Yard	£224.50	£135.00
Manse Maintenance	£1,371.52	£0.00
Manse Bills	£604.18	£615.31
Property Manager and Cleaner	£0.00	£364.89
Housekeeping and supplies	£189.04	£34.25
Utilities	£3,826.29	£4,450.37
Insurance	£2,066.93	£1,921.62
	<hr/>	<hr/>
Total Fabric	£9,354.03	£8,388.44

8. Administration, Subs, Media & Training

	2022-23	2021-22
General Fund		
Stationery & Books	£81.76	£3.99
Administrator	£9,129.04	£7,946.44
Photocopier	£0.00	£0.00
Office Tel/Broadband & Postage	£846.87	£731.28
Subscriptions & Licences	£2,915.92	£1,517.58
Conferences and Training	£92.00	£0.00
Website	£661.99	£554.00
PA & CDs	£108.19	£1,301.17
Sundries	£70.15	£442.05
Professional Services	£4,304.40	£1,187.63
Bank Charges	£179.92	£40.00
Office Equipment	£501.98	£0.00
	<hr/>	<hr/>
Total General Fund	£18,892.22	£13,724.14

9. Tax Recoverable

The tax recoverable (which relates to the period to 31 March 2023) is £4680.35

Fund	Gift Aid Income	Tax
General Fund	£18,721.40	£4,680.35
Total		£4,680.35

10. Cash at Bank and in Hand

Account	Bank Statement 31-Mar-23	April Deposit	Uncashed Cheques	Net Balance
Current a/c	£110,195.99	£0.00	£0.00	£110,195.99
Savings a/c	£0.00	£0.00	£0.00	£0.00
Fellowship a/c	£0.00	£0.00	£0.00	£0.00
Building Fund a/c	£0.00	£0.00	£0.00	£0.00
Trust Fund a/c	£128,981.85			£128,981.85
Mission A/C	£0.00	£0.00	£0.00	£0.00
Cash	£0.00			£0.00
Total	£239,177.84	£0.00	£0.00	£239,177.84

11. Creditors

	Supplier	Item	Amount
<u>General Fund</u>			
<u>Admin</u>	James Cording		£360.00
Total			£300.00

12. Reserves

The General Fund reserve represents approximately 78 weeks of expenditure commitments.

Kingsbridge Family Church

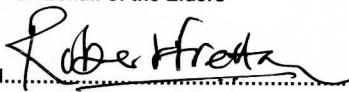
BALANCE SHEET

31 March 2023

	<i>Notes</i>	<u>2022/23</u>	<u>2021/22</u>
Fixed Assets	2		
Land and Property		£431,621.20	£0.00
Current Assets			
Tax Recoverable	9	£4,680.35	£3,656.84
Cash at Bank and in Hand	10	£239,177.84	£660,977.04
Total Assets		<u>£675,479.39</u>	<u>£664,633.88</u>
<i>less</i>			
Current Liabilities			
Creditors	11	£360.00	£300.00
Total Liabilities		<u>£360.00</u>	<u>£300.00</u>
Net Assets		<u>£675,119.39</u>	<u>£664,333.88</u>
<u>Represented by:</u>			
General Fund	12	£82,485.77	£81,634.00
Savings Fund		£0.00	£132.76
Fellowship Fund		£0.00	£0.00
Building Fund		£463,651.77	£32,030.57
Trust Fund		£128,981.85	£550,536.55
Total Reserves		<u>£675,119.39</u>	<u>£664,333.88</u>

The above statement fairly represents the financial position of the Church for the year ended 31 March 2023

For and on behalf of the Elders

Signed.....

 ROBERT FRETTON

Date..... 29/8/23

Signed.....

 GILES SUTTON

Date..... 15/8/23



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
KINGSBRIDGE FAMILY CHURCH

**On accounts for the year
ended**

31 MARCH 2023

**Charity no
(if any)**

1197521

Set out on pages

3-8

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2023**.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

25-07-2023

Name:

MARTIN CORDING

**Relevant professional
qualification(s) or body
(if any):**

NA

Address:

JAMES CORDING AND CO LTD

11 CHURCH ST

KINGSBRIDGE TQ7 1BT

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]

KINGSBRIDGE FAMILY CHURCH

England & Wales - Charity number 1197521

Accounts



Receipts and payments accounts

For the period from	Period start date	To	Period end date
---------------------	-------------------	----	-----------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Trust funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Offerings	8,655	-	-	8,655	9,689
Gift Aid	35,303	-	-	35,303	40,529
Tax Recovered	11,264	-	-	11,264	9,317
Interest	26	-	10,067	10,092	757
Other Income	220	-	-	220	458,049
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	55,467	-	10,067	65,533	518,340
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	55,467	-	10,067	65,533	518,340
A3 Payments					
Ministry and Manse	5,626	-	-	5,626	2,930
Tithes and Giving	20,876	-	-	20,876	31,543
Fabric, Utilities and Bills	9,354	-	-	9,354	8,388
Admin, subs, PA and training	18,892	-	-	18,892	13,724
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	54,748	-	-	54,748	56,586
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	54,748	-	-	54,748	56,586
Net of receipts/(payments)	719	-	10,067	10,786	461,754
A5 Transfers between funds	-	431,621	- 431,621	-	-
A6 Cash funds last year end	81,767	32,031	550,537	664,334	-
Cash funds this year end	82,486	463,652	128,982	675,119	461,754

Kingsbridge Family Church

STATEMENT OF FINANCIAL ACTIVITIES
Year Ended 31 March 2023

	Notes	General Fund	Trust Fund	Savings Fund	Restricted Funds		Total Funds 2022/23	Total Funds 2021/22
					Fellowship Fund	Building Fund		
Income								
General Offerings		8,654.72	0.00	0.00	0.00	0.00	8,654.72	9,688.68
Gift Aid	3	35,302.68	0.00	0.00	0.00	0.00	35,302.68	40,528.53
Tax Recovered		11,263.71	0.00	0.00	0.00	0.00	11,263.71	9,317.12
Interest		0.00	10,066.50	25.74	0.00	0.00	10,092.24	756.87
Other Income	4	220.00	0.00	0.00	0.00	0.00	220.00	458,048.95
Total Income		55,441.11	10,066.50	25.74	0.00	0.00	65,533.35	518,340.15
Expenditure								
Ministry and Mission	5	5,625.90	0.00	0.00	0.00	0.00	5,625.90	2,930.11
Tithes and Giving	6	20,875.69	0.00	0.00	0.00	0.00	20,875.69	31,543.11
Fabric Utilities and Bills	7	9,354.03	0.00	0.00	0.00	0.00	9,354.03	8,388.44
Admin,subs,PA,training	8	18,892.22	0.00	0.00	0.00	0.00	18,892.22	13,724.14
Building Renovations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditure		54,747.84	0.00	0.00	0.00	0.00	54,747.84	56,585.80
Surplus/Deficit before transfers		693.27	10,066.50	25.74	0.00	0.00	10,785.51	461,754.35
Transfers								
Transfers between Funds		158.50	-431,621.20	-158.50	0.00	431,621.20		
Surplus/Deficit after Transfers		851.77	-421,554.70	-132.76	0.00	431,621.20	10,785.51	461,754.35
Fund Balances								
At 31 March 2022		81,634.00	550,536.55	132.76	0.00	32,030.57	664,333.88	
							675,119.39	
At 31 March 2023		82,485.77	128,981.85	0.00	0.00	463,651.77	675,119.39	

Kingsbridge Family Church

BALANCE SHEET
31 March 2023

	<i>Notes</i>	<u>2022/23</u>	<u>2021/22</u>
Fixed Assets	2		
Land and Property		£431,621.20	£0.00
Current Assets			
Tax Recoverable	9	£4,680.35	£3,656.84
Cash at Bank and in Hand	10	£239,177.84	£660,977.04
Total Assets		<u>£675,479.39</u>	<u>£664,633.88</u>
<i>less</i>			
Current Liabilities			
Creditors	11	£360.00	£300.00
Total Liabilities		<u>£360.00</u>	<u>£300.00</u>
Net Assets		<u>£675,119.39</u>	<u>£664,333.88</u>
<u>Represented by:</u>			
General Fund	12	£82,485.77	£81,634.00
Savings Fund		£0.00	£132.76
Fellowship Fund		£0.00	£0.00
Building Fund		£463,651.77	£32,030.57
Trust Fund		£128,981.85	£550,536.55
Total Reserves		<u>£675,119.39</u>	<u>£664,333.88</u>

The above statement fairly represents the financial position of the Church for the year ended 31 March 2023

For and on behalf of the Elders

Signed.....

Date

Signed.....

Date.....

NOTES TO THE ACCOUNTS
Year Ended 31 March 2023

1. Accounting Policies

The accounts have been prepared in accordance with the Charities Commission Statement of Recommended Practice under FRSSE (effective 1 January 2019) as applicable to smaller charities.

1.1 Income and Expenditure

Tax recoverable in respect of offerings under the gift aid scheme is recognised during the year in which the income arises, and is apportioned to the appropriate fund

1.2 Fixed Assets

The custodian trustee of the Church's property is the South West Baptist Association. These assets are not shown in the balance sheet, but see note 2 below for details.

1.3 Fund Accounting

Unrestricted income and expenditure is managed through the General Fund.

In addition the following restricted funds have been established in line with the activities of the Church. These funds cannot be used for general purposes:

(i) Fellowship Fund: support for members of the Church and the local community
who are in need

(ii) Building Fund: established in May 2012 to support the future accomodation requirements
of the church.

2. Fixed Assets

	<u>Insurance Value</u>	<u>Book Value</u>
Buildings of the Church	£1,771,136	£0.00
Contents in the Church	£97,450	£0.00
Manse	£431,622	£431,622
	<u>£2,300,208</u>	<u>£431,622</u>

3. Gift Aid

Offerings received under the gift aid scheme represent 84% (2021: 83%) of total offerings.

4. Other Income

	2022-23	2021-22
General Fund		
Special Offerings	£220.00	£1,037.55
Rental Income	£0.00	£0.00
Events and Outings	£0.00	£288.76
Sundries	£0.00	£980.64
Total General Fund	£220.00	£2,306.95

5. Ministry and Mission

	2022-23	2021-22
General Fund		
Ministry Support	£450.00	£20.00
Catering supplies and equipment	£1,520.40	£259.50
Preaching Expenses	£200.00	£100.00
Worship	£0.00	£78.50
Special Events	£1,467.33	£1,577.82
Children and Young People	£1,958.68	£238.13
Prospects Group	£0.00	£0.00
Evangelism	£29.49	£315.31
Total General Fund	£5,625.90	£2,589.26
Fellowship Fund	£0.00	£340.85
Total Ministry and Mission	£5,625.90	£2,930.11

6. Tithes and Giving

	2022-23	2021-22
General Fund		
Tithes - International	£8,145.18	£12,360.00
Tithes - National	£1,003.34	£900.00
Tithes - Local	£11,527.17	£11,060.56
Tithes - Special Offerings	£200.00	£7,222.55
Total	£20,875.69	£31,543.11

7. Fabric bills and utilities

	2022-23	2021-22
General Fund		
Main Building	£1,071.57	£867.00
Venn Yard	£224.50	£135.00
Manse Maintenance	£1,371.52	£0.00
Manse Bills	£604.18	£615.31
Property Manager and Cleaner	£0.00	£364.89
Housekeeping and supplies	£189.04	£34.25
Utilities	£3,826.29	£4,450.37
Insurance	£2,066.93	£1,921.62
Total Fabric	£9,354.03	£8,388.44

8. Administration, Subs, Media & Training

	2022-23	2021-22
General Fund		
Stationery & Books	£81.76	£3.99
Administrator	£9,129.04	£7,946.44
Photocopier	£0.00	£0.00
Office Tel/Broadband & Postage	£846.87	£731.28
Subscriptions & Licences	£2,915.92	£1,517.58
Conferences and Training	£92.00	£0.00
Website	£661.99	£554.00
PA & CDs	£108.19	£1,301.17
Sundries	£70.15	£442.05
Professional Services	£4,304.40	£1,187.63
Bank Charges	£179.92	£40.00
Office Equipment	£501.98	£0.00
Total General Fund	£18,892.22	£13,724.14

9. Tax Recoverable

The tax recoverable (which relates to the period to 31 March 2023) is £4680.35

Fund	Gift Aid Income	Tax
General Fund	£18,721.40	£4,680.35
Total		£4,680.35

10. Cash at Bank and in Hand

Account	Bank Statement 31-Mar-23	April Deposit	Uncashed Cheques	Net Balance
Current a/c	£110,195.99	£0.00	£0.00	£110,195.99
Savings a/c	£0.00	£0.00	£0.00	£0.00
Fellowship a/c	£0.00	£0.00	£0.00	£0.00
Building Fund a/c	£0.00	£0.00	£0.00	£0.00
Trust Fund a/c	£128,981.85			£128,981.85
Mission A/C	£0.00	£0.00	£0.00	£0.00
Cash	£0.00			£0.00
Total	£239,177.84	£0.00	£0.00	£239,177.84

11. Creditors

	Supplier	Item	Amount
<u>General Fund</u>			
<u>Admin</u>	James Cording		£360.00
Total			£300.00

12. Reserves

The General Fund reserve represents approximately 78 weeks of expenditure commitments.

Kingsbridge Family Church

BALANCE SHEET

31 March 2023

	<i>Notes</i>	<u>2022/23</u>	<u>2021/22</u>
Fixed Assets	2		
Land and Property		£431,621.20	£0.00
Current Assets			
Tax Recoverable	9	£4,680.35	£3,656.84
Cash at Bank and in Hand	10	£239,177.84	£660,977.04
Total Assets		<u>£675,479.39</u>	<u>£664,633.88</u>
<i>less</i>			
Current Liabilities			
Creditors	11	£360.00	£300.00
Total Liabilities		<u>£360.00</u>	<u>£300.00</u>
Net Assets		<u>£675,119.39</u>	<u>£664,333.88</u>
<u>Represented by:</u>			
General Fund	12	£82,485.77	£81,634.00
Savings Fund		£0.00	£132.76
Fellowship Fund		£0.00	£0.00
Building Fund		£463,651.77	£32,030.57
Trust Fund		£128,981.85	£550,536.55
Total Reserves		<u>£675,119.39</u>	<u>£664,333.88</u>

The above statement fairly represents the financial position of the Church for the year ended 31 March 2023

For and on behalf of the Elders

Signed.....

 ROBERT FRETTON

Date..... 29/8/23

Signed.....

 GILES SUTTON

Date..... 15/8/23



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
KINGSBRIDGE FAMILY CHURCH

**On accounts for the year
ended**

31 MARCH 2023

**Charity no
(if any)**

1197521

Set out on pages

3-8

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2023**.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

25-07-2023

Name:

MARTIN CORDING

**Relevant professional
qualification(s) or body
(if any):**

NA

Address:

JAMES CORDING AND CO LTD

11 CHURCH ST

KINGSBRIDGE TQ7 1BT

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]