

British Breeds Revival Trust

Registered Charity Number: 1197517

Trustees Annual Report for the period 14th January 2022 to 31st March 2023.

Charity's Principal Address:	Trustees:	
13 Castle Street	Julian Hosking	
Launceston	Maureen Christina Johnson	
Cornwall	Charles Castle	
PL15 8BA	Christopher Ball	
	Anthony Howe	

The British Breeds Revival Trust was officially registered with the Charities Commission on 14th January 2022 and has chosen to record its first accounting period as an extended period of accounts to 31st March 2023.

The Trust was formed by like minded individuals with similar interests and wide ranging experience of British agricultural animal breeds and a shared desire to conserve and enhance the sustainability of rare, at risk and endangered breeds.

The initial period was spent setting up the Trust website and social media presence, and involved attendance with a stand at an agricultural show in Derbyshire, where the aims and objectives of the Trust were displayed alongside real life examples of the breeds they wish to conserve, in order to raise public awareness of the Trust.

Initial funding for the Trust's endeavours came from the Trustees themselves, who each pledged £200 set up fees to the Trust, and some Trustees gave further financial assistance by enabling the initial set up costs to be paid and some preliminary work on genetic testing to be carried out.

It is the Trustees aim to develop further the website and social media presence and to attend more events within the coming year, whilst building on connections already made and encouraging membership to start to bring in income to enable further works to be carried out.

C E Ball

C E Ball (Treasurer)

30th November 2023

British Breeds Revival Trust
Balance Sheet for the Year Ending 31st March 2023

	31.03.2023
Fixed assets	0
Tangible assets	0
Other assets	0
	<u>0</u>
Current assets	
start up funds @ £200 per Trustee	1000
additional funding loans from AH/MJ/CB	200
Total current assets	<u>1200</u>
Current Liabilities	
Trustee Creditor Accounts	<u>4221</u>
	<u>4221</u>
Net current liabilities	<u>-3021</u>
Total assets less current liabilities	<u><u>-3021</u></u>
Current accounts	<u><u>-3021</u></u>

British Breeds Revival Trust
Profit and Loss
For the year ended 31st March 2023

	2023
	£
Income	0
Trustees initial funds and loans to the Trust	<u>4221</u>
	<u>4221</u>
 Website & Advertising	 2284
Project Costs	<u>738</u>
	3021
 (Loss)/ Profit for the Financial Year	 <u><u>1200</u></u>

Expe			
Date	Trustee Responsible	Supplier	Amount
19.08.2021	C Ball	Jenny	195
15.10.2021	C Ball	White Space	288
14.02.2022	A Howe	Gemini Genetics	737.71
27.07.2022	A Howe	Hoofprints	260
02.08.2022	M Johnson	Impressions	625.80
07.10.2022	C Ball		900
20.3.2022	C Ball		14.89
Totals			3021.4

British Breeds Revival Trust Detailed Statement

Expenditure			
Detail	Website & Advertising	Project Costs	Set Up Capital
Artwork for logo	195.00		
Website Set Up	288		
			200
			200
Initial Project Costs		737.71	
			100
			200
			350
Ashbourne Show Trade Stand	260		
Logo'd Polo Shirts, Show Stand Material	625.80		
Website Set Up	900		
flag for show stand	14.89		
		0	150
	2283.69	737.71	1200

Statement of Income and Expenditure for the year

Income		
Date	Trustee	Amount
19.08.2021	C Ball	195
15.10.2021	C Ball	288
08.11.2021	A Howe	200
08.11.2021	J Hoskins	200
14.02.2022	A Howe	737.71
01.03.2022	A Howe	100
06.07.2022	C Castle	200
14.07.2022	M Johnson	350
27.07.2022	A Howe	260
02.08.2022	M Johnson	625.80
07.10.2022	C Ball	900
20.03.22	C Ball	14.89
10.01.2023	A Howe	150
Totals		4221.4

ending 31st March 2023

Income		Trustees Creditor /		
Detail	Trustee Set Up Funds	Chris	Tony	Julian
Paid invoice (allocated Set Up Funds)	195.00	195.00		
Paid invoice part allocated Set Up Funds	288	288		
Set Up Fund	200		200	
Set Up Fund	200			200
Paid invoice	737.71		737.71	
Additional Working Capital	100		100	
Set Up Fund	200			
Set Up Fund & Additional Working Capital	350			
Paid invoice	260		260	
Paid invoice	625.8			
Paid invoice	900	900		
Paid invoice	14.89	14.89		
Additional Working Capital	150		150	
	4221.4	1397.89	1447.71	200

Accounts		
Charles	Mo	
200		
	350	
	625.80	
200	975.80	4221.40