

INSPIRE YOUTH YORKSHIRE

England & Wales · Charity number 1197495

Details

Status Registered

Legal form CIO

Registered 2022-01-13

Register [View on the Charity Commission register](#)

Contact

Address Inspire Youth Yorkshire
Unit 9-10
Halfpenny Close
Knaresborough
North Yorkshire
HG5 0TG

Phone 07547287892

Email jess@inspireyouth.uk

Activities

Objects: THE OBJECTS OF THE CIO ARE TO ACT AS A RESOURCE FOR YOUNG PEOPLE PREDOMINANTLY IN YORKSHIRE BUT NOT EXCLUSIVE BY: A) PROVIDING SUPPORT, ADVICE, INFORMATION AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES, ASSIST WITH THEIR EMOTIONAL, PHYSICAL, MENTAL, SPIRITUAL AND/OR SOCIAL DEVELOPMENT AND ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS WHO ARE VALUED WITHIN THEIR COMMUNITY. B) PROVIDING EDUCATIONAL, RECREATIONAL AND LEISURE TIME ACTIVITIES IN THE INTERESTS OF SOCIAL WELFARE WITH A VIEW TO IMPROVING THEIR CONDITIONS OF LIFE. C) WORKING WITH STATUTORY AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO IMPROVE FACILITIES AND SERVICE PROVISION FOR YOUNG PEOPLE PREDOMINANTLY IN YORKSHIRE.

Activities: We provide young people access to a wide range of positive and inclusive activities and development opportunities across North Yorkshire and elsewhere. Enable young people development, informal education, creation and reflection opportunities. Through the use of our mobile youth base, drop-in and much more. Activities vary in duration from weekly to annually, one off or regular activities.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes
- **Who:** Children/young People, The General Public/mankind

Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£331,331	£115,757	-	-
2024-03-31	£53,977	£90,064	-	-
2023-03-31	£131,197	£63,193	-	-

Trustees

Name	Role	Appointed
Mary Elisabeth Smith	Chair	2021-12-09
Natalie Taylor		2021-12-09
Sybille Sullivan		2025-01-14

INSPIRE YOUTH YORKSHIRE

England & Wales - Charity number 1197495

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st April 2024 Period start date To 31st March 2025 Period end date

Charity name: Inspire Youth Yorkshire

Charity registration number: 1197495

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Providing support, advice, information and activities which develop their skills, capacities and capabilities, assist with their emotional, physical, mental, spiritual and/or social development and enable them to participate in society as mature and responsible individuals who are valued within their community. b) Providing educational, recreational and leisure time activities in the interests of social welfare with a view to improving their conditions of life. c) Working with statutory authorities, voluntary and other organisations in a common effort to improve facilities and service provision for young people predominantly in Yorkshire.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Inspire Youth Yorkshire works to support young people across North Yorkshire by providing safe spaces, positive and inclusive activities, and personal development opportunities. During the year, we delivered: Mobile Youth Base and Drop-In Sessions – Weekly outreach sessions offering informal education, creative activities, and social support. Youth Engagement and Individual Support – Targeted programs for those at risk of exclusion, promoting resilience and life skills. Community-Based Activities – Recreational and educational projects encouraging healthy lifestyles and social inclusion. Leadership and Volunteering Opportunities – Initiatives to build confidence and empower young people. These activities advance our charitable purpose by improving well-being, confidence, and life chances for young people. Delivered from our new premises, our mobile youth base or community

Company No: CEO27938
Charity No: 1197495

INSPIRE YOUTH YORKSHIRE
TRUSTEES ANNUAL REPORT &
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

INSPIRE YOUTH YORKSHIRE
TRUSTEES ANNUAL REPORT &
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

**INSPIRE YOUTH YORKSHIRE
FOR THE YEAR ENDED 31 MARCH 2025**

INDEPENDENT EXAMINERS REPORT

FOR THE YEAR ENDED 31 MARCH 2025

The records of the Charity were reviewed and explanations obtained from the General Manager.

The accounts were examined and found to agree to the clerical records of the Charity.

SJW Business Solutions
Thornborough Hall
Moor Road
Leyburn
North Yorkshire
DL8 5AB

Workshops
Tailored Workshops

Services
Development and Consultation Services

Services offering support or information on setting up or enhancing services offered to young people, this can be with other professionals or young people themselves or young people themselves.

Generating and maintaining the audience and maintaining consultations for projects or initiatives to set up a project.



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England & Wales - Charity number 1197495

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Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We provide young people access to a wide range of positive and inclusive activities and development opportunities across North Yorkshire and elsewhere. Enable young people's development, informal education, creation and reflection opportunities. Through the use of our mobile youth base, drop-in and much more. Activities vary in duration from weekly to annually, one off or regular activities.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The charity trustees have acted in accordance to the guidance issued by the charity commission with regard to how they have carried out their charity's purposes for the public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	-

Policy on social investment including program related investment	Para 1.38	-
Contribution made by volunteers	Para 1.38	-
Other		-

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Inspire Youth Yorkshire (IYY) has provided a range of provision that is of benefit to young people directly as set out in the purposes. This has been through the provision of individual youth support, focused youth projects, youth engagement activities, alternative provisions, workshops, community events, project development and consultation services. Building relationships with young people and their communities to hear their voice and respond to meet their needs and wants including providing a safe space that enables positive relationships with trusted adults. IYY offers established community provision from our mobile youth base as well as delivery within community spaces in the heart of local communities. Engaging with parents, carers and other professionals as well as the wider community. Worked in collaboration to establish and deliver where there is need, especially in high need areas, where youth provision is little to non-existent especially that remains open access to young people.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	

Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity's financial position is positive, although lower in income, in comparison to the previous year this is not a concern more of an awareness as some of those funds were to be carried forward to be spent in this financial year, with greater funds due in the following year offering security of income for the coming financial year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity has a financial reserves policy and is working towards a reserve of 3 months of unrestricted fund expenditure on charitable activities. The trustees have a set target of £21,000 which will cover 3 months of running cost, although we are not there yet over the coming year, as the charity evolves, we are working towards putting a percentage aside to work towards having the 3 months of running costs in reserves. This will be reviewed annually. The restricted funds are not included in the trustees view of reserve needs because these restricted funds are held by the charity for only as long as is necessary to organise and deliver any projects. It is anticipated that these will be spent the following year.
Amount of reserves held	Para 1.22	£5,000.00
Reasons for holding zero reserves	Para 1.22	The trustees have decided that the charity needs to hold a small reserves pot to cover any emergency situation or repairs in the coming year with a view to grow this over the coming year. In the addition the charity has a small number of contract payment that are made in arrears which may require a reserve amount in the future.

Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties about the charity's ability to continue.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Foundation model constitution - Constitution of a Charitable Incorporated Organisation whose only voting members are its charity trustees.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Apart from the first charity trustees, every trustee is to be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Inspire Youth Yorkshire
Other name the charity uses	
Registered charity number	1197495
Charity's principal address	9-10 Half Penny Close Knaresborough HG5 0TG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Katy Quinn			
2	Louise Terzza			
3	Mary Elizabeth Smith			
4	Natalie Taylor			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Jessica Ward

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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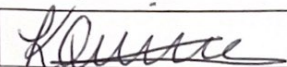
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	KATY QUINN	
Position (eg Secretary, Chair, etc)	chair	
Date	06.11.24	

Company No: CEO27938

Charity No: 1197495

INSPIRE YOUTH YORKSHIRE

TRUSTEES ANNUAL REPORT &

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2024

INSPIRE YOUTH YORKSHIRE

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

	Page
Company Information	1
Report of the Trustees	2
Independent Examiners Report	4
Income & Expenditure Statement	5
Balance Sheet	6
Notes	7

INSPIRE YOUTH YORKSHIRE

**CHARITY & COMPANY INFORMATION
FOR THE YEAR ENDED 31 MARCH 2024**

GENERAL MANAGER: Jessica Ward

TRUSTEES: Katy Quinn
Louise Terzza
Elizabeth Smith
Natalie Taylor

REGISTERED OFFICE: Oaktree Farm
Bullamoor Road
Northallerton
DL6 3RA

REGISTERED COMPANY NUMBER: CEO27938
REGISTERED CHARITY NUMBER: 1197495

ACCOUNTANTS: SJW Business Solutions
Thornborough Hall
Moor Road
Leyburn
North Yorkshire
DL8 5AB

INSPIRE YOUTH YORKSHIRE

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 MARCH 2024

The Charity was registered during 2022; pre incorporation income and expenditure have been included in the financial statements.

We provide young people access to a wide range of positive and inclusive activities and development opportunities across North Yorkshire and elsewhere. Enable young people development, informal education, creative and reflective opportunities.

More specifically :-

Individual Youth Support

We offer a responsive and effective one to one support package for young people in a formal capacity (over several weeks) or as an informal discussion. We support individuals to identify (and help us understand) their needs. This could be with regards to health, wellbeing, lifestyle or career aspiration or anything else relevant to enable them to achieve their full potential in their transition to adulthood.

Focused Youth Projects

Development and delivery of bespoke projects tailored to meet the needs of young people and their communities, on a more long-term basis. Either independently by Inspire Youth or in association with other services.

We currently deliver youth projects providing a safe space combining fun, fitness, food creations and issue-based activities for young people aged 11-16 in various areas through support from North Yorkshire Sport.

Youth Engagement

Supporting young people to engage, focus or motivate them in education and/or communities. Deliver intervention packages to support making positive choices and greater future prospects.

Alternative Provisions

We offer a selection of awards that young people can sign up to such as the babysitting course twice a year and a young leader award which we recruit as and when projects are established enough to support. We also get involved with local community events or celebration and awareness raising events where possible, aiming to engage the whole family, offering a selection of fun activities and informal learning.

**TRUSTEES ANNUAL REPORT (Cont'd)
FOR THE YEAR ENDED 31 MARCH 2024**

Parents or Professional Workshops

From time to time we offer opportunities for parents of professionals to gain information, skills and knowledge on issues effecting or involving young people today and enhance the support network around you in the process. Topics may include Exploitation, Drugs, Relationships, Parenting Implementing change, Identity, Mental Wellbeing, Festivals, Social media, Transition and much more.

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Approval

The report of the members of the board of Trustees was approved on 26th September 2024 and signed on their behalf

.....
Katy Quinn (Chair)

**INSPIRE YOUTH YORKSHIRE
FOR THE YEAR ENDED 31 MARCH 2024**

INDEPENDENT EXAMINERS REPORT

The records of the Charity were reviewed and explanations obtained from the General Manager.

The accounts were examined and found to agree to the clerical records of the Charity.

SJW Business Solutions
Thornborough Hall
Moor Road
Leyburn
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DL8 5AB

INSPIRE YOUTH YORKSHIRE

**INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2024**

	2024	2023
	£	
	unrestricted	unrestricted
GRANTS, DONATIONS & SUNDRY FUNDS RECEIVED	<u>53,977</u>	<u>131,197 (Note 2)</u>
less EXPENDITURE		
Staff Costs	59,504	44,499
Rent	3,636	1,830
Resources & Equipment	1,779	3,414
Facility Hire	4,530	4,317
Refreshments	1,690	671
Vehicle Running Costs	6,368	4,155
Advertising & Marketing	558	144
Staff Training	684	1,450
Insurance	1,045	963
Phones & Communications	684	344
Protective Clothing	460	120
Repairs & Maintenance	100	42
Printing & Stationery	205	240
Depreciation	3,759	1,003
Bookkeeping and Accountancy	3,391	0
Consulting	1,500	0
Entertaining - Business	140	0
Pension Costs	31	0
	<u>90,064</u>	<u>63,193</u>
DEFICIT FOR THE YEAR	<u><u>-36,087</u></u>	<u><u>68,004</u></u>
Note:		
Retained Funds Brought Forward	68,004	0
less Net Deficit for the Year	<u>-36,087</u>	<u>68,004</u>
Retained Funds Carried Forward	<u><u>31,917</u></u>	<u><u>68,004</u></u>

INSPIRE YOUTH YORKSHIRE

BALANCE SHEET
31 MARCH 2024

	2024	2023
	£	£
TANGIBLE FIXED ASSETS	11,277	15,036 (Note 3)
CURRENT ASSETS		
Debtors	0	0
Cash at Bank	23,424	52,968
Cash In Hand	0	0
	<u>23,424</u>	<u>52,968</u>
CURRENT LIABILITIES		
Creditors	2,094	0 (Note 4)
Corporation Tax	0	0
Accruals & Deferred Income	690	0
	<u>2,784</u>	<u>0</u>
NET CURRENT ASSETS	20,640	52,968
	<u> </u>	<u> </u>
TOTAL NET ASSETS	<u>31,917</u>	<u>68,004</u>
CHARITY FUNDS		
Retained Funds	<u>31,917</u>	<u>68,004</u>
SHAREHOLDERS' FUNDS	<u>31,917</u>	<u>68,004</u>

**INSPIRE YOUTH YORKSHIRE
NOTE TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

1 Accounting policies

Basis of accounting

These accounts have been prepared under the historic cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011. The charity constitutes a public benefit entity as defined by FRS 102.

Going concern

The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources

All incoming resources are only included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, it is more likely than not that the trustees will receive the resources and monetary value can be measured with sufficient reliability.

Grants and donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

Expenditure and liabilities

Expenditure is recognised on an accrual basis as a liability incurred. Liabilities are recognised where it is more likely than not, that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from corporation tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those to which it relates.

Tangible fixed assets

Tangible fixed assets costing more than £2,500 are capitalised and included at cost including any incidental expenses of acquisition. Gifted assets are shown at the value to the charity on receipt.

Depreciation is provided at a rate calculated to write off the cost of each asset over its estimated useful life as follows :-

Motor vehicles - 25% reducing balance

**INSPIRE YOUTH YORKSHIRE
NOTE TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

2. Grants and donations	2024	2023
Knarborough Town Council	5,500	4,080
NYCC	23,689	41,569
Ripon City Council	0	1,000
Two Ridings Community	0	7,995
Waugh Trust Rotary	0	18,500
City of York Council	1,850	5,200
South Bank	0	360
Ripon Recycling Fund	0	250
North Yorkshire Police	4,035	19,200
LGBTQ Sports	500	0
Knarborough Connectors	200	0
Ripon Together	300	0
North Yorkshire Sport	200	0
Coop	2163.33	0
Knarborough Lions	1500	0
M&S	924.75	0
Betty & Taylors	386.8	0
Donations and charity events	12355	9558
Local Lotto	373	155
Inspire Youth 19 Ltd	0	23,331
	<hr/>	<hr/>
	53,977	131,197

**INSPIRE YOUTH YORKSHIRE
NOTE TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

3. Tangible Fixed Assets

	Motor Vehicles
	£
COST	
Cost B/Fwd	16,039
As At 31/3/2024	<u>16,039</u>
DEPRECIATION	
B/Fwd	1003
Charge for year	3759
As at 31/3/2024	<u>4,762</u>
NET BOOK VALUE	
As at 31/3/2023	11,277
As at 31/3/2024	15036

4. Creditors

Other Taxes & Social Security	2094
Accruals	690
	<u>2784</u>

Company No: CEO27938

Charity No: 1197495

INSPIRE YOUTH YORKSHIRE

TRUSTEES ANNUAL REPORT &

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2024

INSPIRE YOUTH YORKSHIRE

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	Page
Company Information	1
Report of the Trustees	2
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INSPIRE YOUTH YORKSHIRE

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FOR THE YEAR ENDED 31 MARCH 2024**

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Retained Funds Brought Forward	68,004	0
less Net Deficit for the Year	<u>-36,087</u>	<u>68,004</u>
Retained Funds Carried Forward	<u><u>31,917</u></u>	<u><u>68,004</u></u>

INSPIRE YOUTH YORKSHIRE

**BALANCE SHEET
31 MARCH 2024**

	2024	2023
	£	£
TANGIBLE FIXED ASSETS	11,277	15,036 (Note 3)
CURRENT ASSETS		
Debtors	0	0
Cash at Bank	23,424	52,968
Cash In Hand	0	0
	<u>23,424</u>	<u>52,968</u>
CURRENT LIABILITIES		
Creditors	2,094	0 (Note 4)
Corporation Tax	0	0
Accruals & Deferred Income	690	0
	<u>2,784</u>	<u>0</u>
NET CURRENT ASSETS	20,640	52,968
	<u> </u>	<u> </u>
TOTAL NET ASSETS	<u>31,917</u>	<u>68,004</u>
CHARITY FUNDS		
Retained Funds	<u>31,917</u>	<u>68,004</u>
SHAREHOLDERS' FUNDS	<u>31,917</u>	<u>68,004</u>

**INSPIRE YOUTH YORKSHIRE
NOTE TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

1 Accounting policies

Basis of accounting

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Going concern

The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources

All incoming resources are only included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, it is more likely than not that the trustees will receive the resources and monetary value can be measured with sufficient reliability.

Grants and donations

Grants and donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

Expenditure and liabilities

Expenditure is recognised on an accrual basis as a liability incurred. Liabilities are recognised where it is more likely than not, that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from corporation tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those to which it relates.

Tangible fixed assets

Tangible fixed assets costing more than £2,500 are capitalised and included at cost including any incidental expenses of acquisition. Gifted assets are shown at the value to the charity on receipt.

Depreciation is provided at a rate calculated to write off the cost of each asset over its estimated useful life as follows :-

Motor vehicles - 25% reducing balance

**INSPIRE YOUTH YORKSHIRE
NOTE TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

2. Grants and donations	2024	2023
Knarborough Town Council	5,500	4,080
NYCC	23,689	41,569
Ripon City Council	0	1,000
Two Ridings Community	0	7,995
Waugh Trust Rotary	0	18,500
City of York Council	1,850	5,200
South Bank	0	360
Ripon Recycling Fund	0	250
North Yorkshire Police	4,035	19,200
LGBTQ Sports	500	0
Knarborough Connectors	200	0
Ripon Together	300	0
North Yorkshire Sport	200	0
Coop	2163.33	0
Knarborough Lions	1500	0
M&S	924.75	0
Betty & Taylors	386.8	0
Donations and charity events	12355	9558
Local Lotto	373	155
Inspire Youth 19 Ltd	0	23,331
	<hr/>	<hr/>
	53,977	131,197

**INSPIRE YOUTH YORKSHIRE
NOTE TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

3. Tangible Fixed Assets

	Motor Vehicles
	£
COST	
Cost B/Fwd	16,039
As At 31/3/2024	<u>16,039</u>
DEPRECIATION	
B/Fwd	1003
Charge for year	3759
As at 31/3/2024	<u>4,762</u>
NET BOOK VALUE	
As at 31/3/2023	11,277
As at 31/3/2024	15036

4. Creditors

Other Taxes & Social Security	2094
Accruals	690
	<u>2784</u>

INSPIRE YOUTH YORKSHIRE

England & Wales - Charity number 1197495

Accounts



Trustees' Annual Report for the period

From January 2022 Period start date To 31st March 2023 Period end date

Charity name: Inspire Youth Yorkshire

Charity registration number: 1197495

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Providing support, advice, information and activities which develop their skills, capacities and capabilities, assist with their emotional, physical, mental, spiritual and/or social development and enable them to participate in society as mature and responsible individuals who are valued within their community. b) Providing educational, recreational and leisure time activities in the interests of social welfare with a view to improving their conditions of life. c) Working with statutory authorities, voluntary and other organisations in a common effort to improve facilities and service provision for young people predominantly in Yorkshire.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	We provide young people access to a wide range of positive and inclusive activities and development opportunities across North Yorkshire and elsewhere. Enable young people development, informal education, creation and reflection opportunities. Through the use of our mobile youth base, drop-in and much more. Activities vary in duration from weekly to annually, one off or regular activities.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The charity trustees have acted in accordance to the guidance issued by the charity commission with regard to how they have carried out their charity's purposes for the public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Inspire Youth Yorkshire has provided a range of provision that is of benefit to young people directly as set out in the purposes. This has been through the provision of individual youth support, focused youth projects, youth engagement activities, alternative provisions, workshops, community events, project development and consultation services. We have built relationship with young people, hear their voice and responded to meet their needs and wants including providing a safe space that enables positive relationships with trusted adults. We have established community provision from our mobile youth base as well as delivery within community spaces in heart of local communities. Engaged with parents, carers and other professionals. Worked in collaboration to establish and deliver where there is need, especially in high need areas, where youth provision is little to non-existent especially that remains open access to young people.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	

Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity's financial position is positive, we cannot compare the annual income and expenditure figures as this is our first year, we do not have any accounts to compare to.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The charity does not currently have a policy because they do not have any reserves, however the trustees have a statement to agree to creating a policy and working towards a reserve of 3 months of unrestricted fund expenditure on charitable activities.</p> <p>The trustees will set a target amount in the coming year, as the charity evolves and work towards putting a percentage aside to work towards having 3 months of running costs in reserves. This will be reviewed annually.</p> <p>The restricted funds are not included in the trustees view of reserve needs because these restricted funds are held by the charity for only as long as is necessary to organise and deliver any projects. It is anticipated that these will be spent the following year.</p>
Amount of reserves held	Para 1.22	£0.00
Reasons for holding zero reserves	Para 1.22	The charity is within its first year of operation. The trustees have decided that the charity needs to hold a small reserves pot to cover any emergency situation or repairs in the coming year. In the addition the charity has a small number of contract payment that are made in arrears which may require a reserve amount in the future.
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the	Para 1.23	There are no uncertainties about the charity's ability to continue.

charity continuing as a going concern		
---------------------------------------	--	--

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Foundation model constitution - Constitution of a Charitable Incorporated Organisation who's only voting members are its charity trustees.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Apart from the first charity trustees, every trustee is to be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Inspire Youth Yorkshire
Other name the charity uses	
Registered charity number	1197495
Charity's principal address	9-10 Half Penny Close Knaresborough HG5 0TG

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
-----------------	------	---------

Name of chief executive or names of senior staff members (Optional information)

Jessica Ward

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--


Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	KATY QUINN	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	29/01/2024	

Company No: CEO27938

Charity No: 1197495

INSPIRE YOUTH YORKSHIRE

TRUSTEES ANNUAL REPORT &

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

INSPIRE YOUTH YORKSHIRE

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

	Page
Company Information	1
Report of the Trustees	2
Independent Examiners Report	4
Income & Expenditure Statement	5
Balance Sheet	6
Notes	7

INSPIRE YOUTH YORKSHIRE

**CHARITY & COMPANY INFORMATION
FOR THE YEAR ENDED 31 MARCH 2023**

GENERAL MANAGER: Jessica Ward

TRUSTEES: Katy Quinn
Louise Terzza
Elizabeth Smith
Natalie Taylor

REGISTERED OFFICE: Oaktree Farm
Bullamoor Road
Northallerton
DL6 3RA

REGISTERED COMPANY NUMBER: CEO27938
REGISTERED CHARITY NUMBER: 1197495

ACCOUNTANTS: SJW Business Solutions
Thornborough Hall
Moor Road
Leyburn
North Yorkshire
DL8 5AB

INSPIRE YOUTH YORKSHIRE

TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 MARCH 2023

The Charity was registered during 2022; pre incorporation income and expenditure have been included in the financial statements.

We provide young people access to a wide range of positive and inclusive activities and development opportunities across North Yorkshire and elsewhere. Enable young people development, informal education, creative and reflective opportunities.

More specifically :-

Individual Youth Support

We offer a responsive and effective one to one support package for young people in a formal capacity (over several weeks) or as an informal discussion. We support individuals to identify (and help us understand) their needs. This could be with regards to health, wellbeing, lifestyle or career aspiration or anything else relevant to enable them to achieve their full potential in their transition to adulthood.

Focused Youth Projects

Development and delivery of bespoke projects tailored to meet the needs of young people and their communities, on a more long-term basis. Either independently by Inspire Youth or in association with other services.

We currently deliver youth projects providing a safe space combining fun, fitness, food creations and issue-based activities for young people aged 11-16 in various areas through support from North Yorkshire Sport.

Youth Engagement

Supporting young people to engage, focus or motivate them in education and/or communities. Deliver intervention packages to support making positive choices and greater future prospects.

Alternative Provisions

We offer a selection of awards that young people can sign up to such as the babysitting course twice a year and a young leader award which we recruit as and when projects are established enough to support. We also get involved with local community events or celebration and awareness raising events where possible, aiming to engage the whole family, offering a selection of fun activities and informal learning.

**TRUSTEES ANNUAL REPORT (Cont'd)
FOR THE YEAR ENDED 31 MARCH 2023**

Parents or Professional Workshops

From time to time we offer opportunities for parents of professionals to gain information, skills and knowledge on issues effecting or involving young people today and enhance the support network around you in the process. Topics may include Exploitation, Drugs, Relationships, Parenting Implementing change, Identity, Mental Wellbeing, Festivals, Social media, Transition and much more.

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Interactive and engaging workshops covering particular subjects ;to raise awareness or other identified needs. Topics may include Exploitation, Drugs, Relationships, Sexual health, Social media, Social media, Keeping safe, Implementing change, Identity, Mental Wellbeing, Coping strategies, Festivals, independence, Transition and much more.

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Approval

The report of the members of the board of Trustees was approved on 10 January 2024 and signed on their behalf

.....
Katy Quinn (Chair)

**INSPIRE YOUTH YORKSHIRE
FOR THE YEAR ENDED 31 MARCH 2023**

INDEPENDENT EXAMINERS REPORT

The records of the Charity were reviewed and explanations obtained from the General Manager.

The accounts were examined and found to agree to the clerical records of the Charity.

SJW Business Solutions
Thornborough Hall
Moor Road
Leyburn
North Yorkshire
DL8 5AB

INSPIRE YOUTH YORKSHIRE

**INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2023**

	unrestricted 2023 £
GRANTS, DONATIONS & SUNDRY FUNDS RECEIVED	<u>131,197 (Note 2)</u>
less EXPENDITURE	
Staff Costs	44,499
Rent	1,830
Resources & Equipment	3,414
Facility Hire	4,317
Refreshments	671
Vehicle Running Costs	4,155
Advertising & Marketing	144
Staff Training	1,450
Insurance	963
Phones & Communications	344
Protective Clothing	120
Repairs & Maintenance	42
Printing & Stationery	240
Depreciation	1,003
	<u>63,193</u>
SURPLUS FOR THE YEAR	<u><u>68,004</u></u>
Note:	
Retained Funds Brought Forward	0
add Net Surplus for the Year	<u>68,004</u>
Retained Funds Carried Forward	<u>68,004</u>

INSPIRE YOUTH YORKSHIRE

**BALANCE SHEET
31 MARCH 2023**

	2023	2023
	£	£
TANGIBLE FIXED ASSETS		15,036 (Note 3)
CURRENT ASSETS		
Debtors	0	
Cash at Bank	52,968	
Cash In Hand	0	
	<u>52,968</u>	
CURRENT LIABILITIES		
Corporation Tax	0	
Accruals & Deferred Income	0	
	<u>0</u>	
NET CURRENT ASSETS		52,968
		<u> </u>
TOTAL NET ASSETS		<u><u>68,004</u></u>
CHARITY FUNDS		
Retained Funds		<u>68,004</u>
SHAREHOLDERS' FUNDS		<u><u>68,004</u></u>

signed

Jessica Ward

date

page 6

**INSPIRE YOUTH YORKSHIRE
NOTE TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

1 Accounting policies

Basis of accounting

These accounts have been prepared under the historic cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and with the Charities Act 2011. The charity constitutes a public benefit entity as defined by FRS 102.

Going concern

The trustees are satisfied that there are no material uncertainties about the charity's ability to continue.

Incoming resources

All incoming resources are only included in the Statement of Financial Activities (SOFA) when the charity becomes entitled to the resources, it is more likely than not that the trustees will receive the resources and monetary value can be measured with sufficient reliability.

Grants and donations

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Where grants are related to performance and specific deliverables, they are accounted for as the charity earns the right to consideration by its performance.

Expenditure and liabilities

Expenditure is recognised on an accrual basis as a liability incurred. Liabilities are recognised where it is more likely than not, that there is a legal or constructive obligation committing the charity to pay out the resources and the amount of the obligation can be measured with reasonable certainty.

Taxation

As a charity the organisation benefits from rates relief and is generally exempt from corporation tax and capital gains tax but not from VAT. Irrecoverable VAT is included in the cost of those to which it relates.

Tangible fixed assets

Tangible fixed assets costing more than £2,500 are capitalised and included at cost including any incidental expenses of acquisition. Gifted assets are shown at the value to the charity on receipt.

Depreciation is provided at a rate calculated to write off the cost of each asset over its estimated useful life as follows :-

Motor vehicles - 25% reducing balance

**INSPIRE YOUTH YORKSHIRE
NOTE TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

2. Grants and donations	RESTRICTED	UNRESTRICTED
Knarborough Town Council	4,080	
NYCC	41,568	
Ripon City Council		1000
Two Ridings Community	7,995	
Wagh Trust Rotary	18,500	
City of York Council		5,200
South Bank		360
Ripon Recycling Fund		250
North Yorkshire Police	19,200	
Donations and charity events		9558
Local Lotto		155
Inspire Youth 19 Ltd		23331
	<hr/>	<hr/>
	91,343	39,854

3. Tangible Fixed Assets

	Motor Vehicles
	£
COST	
Additions	16,039
As At 31/3/2023	<hr/> 16,039 <hr/>
DEPRECIATION	
Charge for year	1,003
As at 31/3/2023	<hr/> 1,003 <hr/>
NET BOOK VALUE	
As at 31/3/2023	<hr/> 15,036 <hr/>

Company No: CEO27938

Charity No: 1197495

INSPIRE YOUTH YORKSHIRE

TRUSTEES ANNUAL REPORT &

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

INSPIRE YOUTH YORKSHIRE

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

	Page
Company Information	1
Report of the Trustees	2
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INSPIRE YOUTH YORKSHIRE

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INSPIRE YOUTH YORKSHIRE

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**TRUSTEES ANNUAL REPORT (Cont'd)
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INSPIRE YOUTH YORKSHIRE

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signed

Jessica Ward

date

page 6

**INSPIRE YOUTH YORKSHIRE
NOTE TO THE FINANCIAL STATEMENTS
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**INSPIRE YOUTH YORKSHIRE
NOTE TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

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City of York Council		5,200
South Bank		360
Ripon Recycling Fund		250
North Yorkshire Police	19,200	
Donations and charity events		9558
Local Lotto		155
Inspire Youth 19 Ltd		23331
	<hr/>	<hr/>
	91,343	39,854

3. Tangible Fixed Assets

	Motor Vehicles
	£
COST	
Additions	16,039
As At 31/3/2023	<hr/> 16,039 <hr/>
DEPRECIATION	
Charge for year	1,003
As at 31/3/2023	<hr/> 1,003 <hr/>
NET BOOK VALUE	
As at 31/3/2023	<hr/> 15,036 <hr/>