

TRUSTEES' ANNUAL REPORT FOR YEAR ENDED 31 DECEMBER 2025

Reference and Administrative Information

Charity Number: 1197480

Operational Address: 16 College Road, Clifton, Bristol BS8 3HZ

Bankers: Starling Bank Ltd

Independent Examiner: Darren Bond, Brebners, 130 Shaftesbury Avenue, London W1D 5AR

Trustees

The charity is administered by the trustees. The following persons served throughout the year and since the year end.

Simon Rye (Chair)

Giulia Pepe

Louise Jeffreys

Robert Boles

Georgina Boles (appointed 14 June 2025)

Jennifer Rye

James Collins (resigned 28 January 2025)

Each trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the existing charity trustees must have regard to the skills, knowledge and experience required for the effective administration of Do SlumThing.

Charitable Purposes

Do SlumThing was formed to fulfil the following objectives:

To provide financial support for schools and individual past and present students in slum communities in India and elsewhere for the prevention or relief of poverty or financial hardship and to enable individuals to generate a sustainable income and be self-sufficient.

Structure, Governance and Management

The charity is a Charitable Incorporated Organisation (CIO) registered on 13 January 2022 and subject to a Constitution.

The charity is supervised by the trustees who meet as required but at least quarterly. All of the work of the charity is done on a voluntary basis by the trustees.

All our Trustees are unpaid volunteers and none are reimbursed their travel or other expenses.

Risk Assessment

The trustees have assessed the major risks to which the Charity is exposed, in particular those relating to its operations and finances, and are satisfied that systems are in place to mitigate the charity's exposure to the major risks.

Review of the Activities and Achievements

We are an extremely small and intimate charity heavily reliant on the support of 45-odd individual monthly donors for our day-to-day operating expenses and the generosity of our two main corporate sponsors for the big ticket items - the construction of a new school in Harmada and our daily food program to give but two examples.

This is not to belittle the occasional one-off donation or the gifts in kind such as our accountants Brebners' generous offer to audit our accounts on a pro bono basis.

The trustees themselves personally donated approximately £2,330 which included a restricted donation of £1,520 to "volunteer support" expenses (specifically the undersigned's one month visit to Jaipur in October 2025)

I would also like to thank:

1. Maria and Irene from Italy and our local stalwart Dr Sharma who conducted a dental hygiene session respectively a medical camp in Kishan Bagh. The latter attracted over 60 patients.

and

2. all those volunteers - including Vicky (and her 4 friends), Stav (from Canada), Nora (Belgium), Asia (Italy), Candida and Melanie (Rachel's mum) - who gave their time so freely

The trustees are confident that we have complied with the duty in section 4 of the Charities Act 2006 to have due regard to guidance on public benefit published by The Charity Commission



Our new school in Harmada (Zindagi Foundation School) had its Grand Opening on 16 April with Bob, Gina and Loreen as honoured guests from Ireland.

This school currently has 120 students who are taught in shifts: pre-schoolers and those excluded from any formal education in the morning and the remainder in the afternoons.

Here we have Rachel, our resident volunteer, plus 4 other full-time teachers (Shahadat, Sultan, Rahul and Sunita) plus one teaching assistant (Manisha), 2 cleaners and a handyman.



Rachel, Shahadat and Sultan also hold morning teaching sessions Under the Bridge (20 students) and in Kishan Bagh (36 students). There we employ another 3 teaching assistants.



These two - Muskan (18) and Sonika (16) - are the most recent additions to our teaching staff.

Again Indian foreign exchange restrictions prohibit us from paying all but small sums to Indian recipients so all our full timers and those part-timers earning RS 5,000 (£45) or more a month are formally employed through our local charity partner Lok Seva Sangam (Mumbai) ("LSS") and we finance them accordingly.

In 2025 we made payments to LSS totaling £27,144.

Outlook

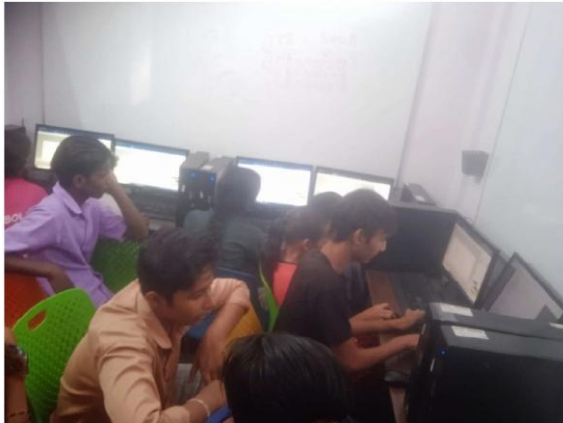
Our schools are more social hubs than simple centers of education. Our teachers more social activists than regular teachers.

Our responsibility for the children does not start and end when they cross the school threshold; they remain under our protection in and out of school.

Harmada

We will never be Board-certified for exam purposes so our aim is not to compete with the state recognised schools but to reintegrate our children into same.

We have computer labs in both Harmada and Kishan Bagh.



In collaboration with another local NGO we provide certified daily sewing lessons for the older girls and women in the community.



Kishan Bagh

Space here is at a premium.



The property across from Sultan's family home on a plot measuring 18 x 60 feet was offered to us for 5 lakh (£4.5k) but this is an illegal settlement and the local police actively frustrate any attempts at (re)construction.

We continue our search for a solution.

Under the Bridge

The shack we constructed here 2 years ago was destroyed by high winds and rain last Summer, rebuilt and blown down a second time.

Our proposed solution is to purchase a bus and covert same into a mobile school.

We retained a professional fundraiser to identify and approach 25 charitable foundations to whom this project might appeal. To date we have pledges totalling £3,000.

In the meantime, we shift from one temporary shelter to another such as one the latest SMBC delegation visited last November.



We continue to provide periodic community sessions with ophthalmologists, dental hygienists and medical camps



Funds

The charity holds unrestricted funds applied to general purposes and also restricted funds created from specific appeals for the under noted purpose:

Books

Mobile school

Student sponsorship

Reserve Policy

Total reserves carried forward at 31 December 2025 amounted to £50,889 (2024 - £63,504) of which £35,562 are restricted for the purposes previously described.

Investment Policy

Any monies in excess of a £3-5,000 current account float are held on an Easy Access Savings Account with Shawbrook Bank.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

X

Robert Alan Boles

13-Apr-26

Robert Boles

Trustee

X

Simon Rye

09-Apr-26

Simon Rye

Chair



CHARITY COMMISSION
FOR ENGLAND AND WALES

Do Slumthing

1197480

Receipts and payments accounts

CC16a

For the period
from

01/01/2025

To

31/12/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations, legacies and grants	24,816	7,348	-	32,163	72,714
Gift aid	2,380	-	-	2,380	2,215
Sub total (Gross income for AR)	27,196	7,348	-	34,543	74,929
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	27,196	7,348	-	34,543	74,929
A3 Payments					
Teacher salaries	8,075	-	-	8,075	5,117
Volunteer support costs	8,080	1,520	-	9,600	5,194
School refurbishment costs	619	13,302	-	13,921	18,910
School equipment and expenses	10,527	801	-	11,328	3,088
Administrative expenses	366	-	-	366	513
Project costs	1,008	2,861	-	3,869	2,165
Sub total	28,675	18,484	-	47,159	34,987
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	28,675	18,484	-	47,159	34,987
Net of receipts/(payments)	- 1,479	- 11,136	-	- 12,615	39,942
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	16,806	46,698	-	63,504	23,562
Cash funds this year end	15,327	35,562	-	50,889	63,504

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	15,327	35,562	-
	Total cash funds	15,327	35,562	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	None	-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	None		-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	None		-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	None		-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	Simon Rye	SIMON RYE	09-Apr-26	
	Robert Alan Boles	ROBERT BOLES	13-Apr-26	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Do SlumThing

On accounts for the year ended

31 December 2025

Charity no
(if any)

1197480

Set out on pages

3-4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2025.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

D. Bond

Date:

14-Apr-26

Name:

Darren Bond

Relevant professional qualification(s) or body

Member of the Institute of Chartered Accountants of England and Wales

Address:

Brebners Chartered Accountants

130 Shaftesbury Avenue

London
W1D 5AR

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

No matters of concern.