

**Hope Community Immingham CIO Trustee annual report**  
**2022- 2023**

<b>Trustee/ leadership team</b>	<p>Current Trustees were as follows Derek Pike Marko Humphreys Gina Lawrence Gibbs Elaine Norton</p> <p>Changes: Gina Lawrence Gibbs resigning will be replaced by Deborah Vickers</p>
<b>Regular activity</b>	<p>The following activities are all held at the Old Library building</p> <p>Church Meeting: This weekly time of fellowship is well attended by a range of age's it promotes positive interactions, encourages mutual support. The word is brought by 4 different people on a rota basis and is shared on face book live.</p> <p>Youth group: this new weekly session only started a few weeks ago and the main focus at this stage is building relationships and getting to know the participants. Sessions have been very positive with good interactions and discussions. The session consists of icebreaker games, a focussed activity to encourage positive mental wellbeing and time for them to enjoy a range of activities. Resources are accessed via Urban Saints inspire website</p> <p>Arts and Craft: these weekly sessions offered for Families and Children to thrive with good attendance and positive peer support from the parents and volunteers. This group promotes kindness, acceptance through creative activities and group activities. Positive relationships have developed with both children and parents. Resources have been accessed through I sing and have become very popular.</p> <p>Bible study: held weekly currently using resources from Wommack Ministries Prayer meetings are held monthly</p>

<b>Annual events</b>	Free annual events have been held for the community t Easter movie event Lent Lunch, summer park event, an event all offered free with entertainment and refreshme attended with maximum capacity reached positive feed received from those who attended.																																																																								
<b>Future plans</b>	We do not have any new plans as we have recently star youth group our focus and plans are that we intend to c deliver our current activities and develop these further t activities that improve the opportunities for those living community																																																																								
<b>Financial Matters</b>	<p>Our balance remains healthy with the main income bein regular donations through the church. Regular expenses are room hire, refreshments and reso There are increased outgoings in March August and Nov to the community outreach events that are held. Annual costs are website hosting fee CLC licence and Pu insurance An application for Online banking has been approved th payments easier and be paid by Bacs rather than Chequ</p> <p><u>2022-2023 finances detail and breakdowns are detailed</u></p> <table><tr><th colspan="2">INCOME</th><th colspan="2">EXPENDITURE</th></tr><tr><td></td><td>593.0</td><td></td><td>217.2</td></tr><tr><td><a href="#">Jan</a></td><td>0</td><td><a href="#">Jan</a></td><td>9</td></tr><tr><td></td><td></td><td></td><td>153.2</td></tr><tr><td><a href="#">Feb</a></td><td>0.00</td><td><a href="#">Feb</a></td><td>5</td></tr><tr><td><a href="#">March</a></td><td>265.0</td><td><a href="#">March</a></td><td>542.6</td></tr><tr><td><a href="#">h</a></td><td>0</td><td><a href="#">h</a></td><td>8</td></tr><tr><td></td><td>451.0</td><td></td><td>120.8</td></tr><tr><td><a href="#">Apr</a></td><td>0</td><td><a href="#">Apr</a></td><td>8</td></tr><tr><td></td><td>301.2</td><td></td><td>543.2</td></tr><tr><td><a href="#">May</a></td><td>0</td><td><a href="#">May</a></td><td>5</td></tr><tr><td></td><td>345.0</td><td></td><td>460.4</td></tr><tr><td><a href="#">Jun</a></td><td>0</td><td><a href="#">Jun</a></td><td>6</td></tr><tr><td></td><td>447.9</td><td></td><td>165.9</td></tr><tr><td><a href="#">Jul</a></td><td>9</td><td><a href="#">Jul</a></td><td>8</td></tr><tr><td></td><td></td><td></td><td>269.8</td></tr><tr><td><a href="#">Aug</a></td><td>71.80</td><td><a href="#">Aug</a></td><td>8</td></tr><tr><td><a href="#">Sep</a></td><td>0.00</td><td><a href="#">Sep</a></td><td>624.9</td></tr></table>	INCOME		EXPENDITURE			593.0		217.2	<a href="#">Jan</a>	0	<a href="#">Jan</a>	9				153.2	<a href="#">Feb</a>	0.00	<a href="#">Feb</a>	5	<a href="#">March</a>	265.0	<a href="#">March</a>	542.6	<a href="#">h</a>	0	<a href="#">h</a>	8		451.0		120.8	<a href="#">Apr</a>	0	<a href="#">Apr</a>	8		301.2		543.2	<a href="#">May</a>	0	<a href="#">May</a>	5		345.0		460.4	<a href="#">Jun</a>	0	<a href="#">Jun</a>	6		447.9		165.9	<a href="#">Jul</a>	9	<a href="#">Jul</a>	8				269.8	<a href="#">Aug</a>	71.80	<a href="#">Aug</a>	8	<a href="#">Sep</a>	0.00	<a href="#">Sep</a>	624.9
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TOTAL	<b>4055.</b>	TOTAL	<b>4200.</b>
	<b>79</b>		<b>68</b>

  

Breakdown of expenditure.

DONATION	INSURANCE	SUNDRIES	COPYRIGHT	BOOKS AND STATIONERY
157.50	224.96	286.00	87.00	116.91
REFRESHMENT	ROOM HIRE	RESOURCES	<b>TOTAL</b>	
266.54	2186.60	875.17	<b>4200.68</b>	