

Report of the Trustees
and
Unaudited Financial Statements for the
Period ended 31st March 2025
For
Agape Christian Fellowship Manchester
United Kingdom

Charity number: 1197463

Agape Christian Fellowship Manchester
United Kingdom

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Agape Christian Fellowship Manchester

Trustees' Annual Report

For the period ended 31st March 2025

The trustees have pleasure in presenting their report together with the financial statements for the period ended 31st March 2025

Reference & Administrative Information

Charity Name : Agape Christian Fellowship Manchester

Charity No : 1197463

Address : 33 Eastern Circle

Manchester

M19 1QD

Telephone Number : 07859014314

Web : www.agapecf.co.uk

Trustees (Church Council)

Tomy Kurian	- Minister
Blessen Moolakadayil Mathakutty	- Secretary
Joel Abraham	- Treasurer
Sijo Thomas	- Joint Secretary
Jose Chacko	- Joint Treasurer

Constitution

This Charity is a Christian organization. It is governed by its constitution which was adopted on 12 January 2022. ACF was granted charitable status by the Charity Commission.

Appointment of Trustees

Trustees are elected at the Annual General Meeting.

Management

The trustees are responsible for the strategic direction and governance of the organisation whilst day-to-day running. We also have several volunteer leaders to assist on a rota basis.

ACF Manchester

Agape Christian Fellowship Manchester

Objectives & Activities

Charitable purposes

1. The advancement of the Christian faith
2. The relief of those in need by reason of age, ill health, disability, financial hardship, or other hardships

Activities

Church Activities 2024

- Church Worship Service: Every Sunday from 9:45 AM to 12:00 PM, our Sunday worship service was conducted in the main hall of South Manchester Family Church, located at Kings burn Hall, Burnage.
- Intercessory Prayer: In 2024, we gathered on the Zoom platform for intercessory prayer sessions every Monday and Friday evening from 8:15 PM to 9:00 PM, and on Saturday mornings from 8:00 AM to 9:00 AM.
- Fasting Prayer: Fasting prayers were held on the last weekend of every month, from Friday through Sunday.
- Sunday School: Sunday school sessions occurred every Sunday from 12:15 PM to 1:00 PM following the worship service.
- Evangelism: Committed to spreading the Gospel to unreached individuals and our neighbours, we conducted outreach ministries at Manchester Piccadilly on Saturday, May 20th, and in the Stockport city center on the evening of December 17th.
- Youth Meetings: Youth meetings took place following the worship service on the second Sunday of each month.
- Ladies Fellowship: The Ladies Fellowship met on the second Saturday of every month.
- Brothers Fellowship: Similarly, the Brothers Fellowship gathered on the second Saturday of each month.
- Mission Sunday: Our Mission Sunday (SOZO) event was celebrated on May 19th, 2024.
- Family Day: Our Family Day celebration was held on February 17th, 2024, bringing families together for joy, games, and fellowship
- Evangelism Outreach: Our Evangelism Outreach program took place on May 18th, 2024, aimed at sharing the Gospel with the local community.
- Church Trips: Our Church Trips were conducted during 2024, offering opportunities for fellowship, spiritual enrichment, and joyful moments together as a church family.

• Youth Retreat: Our Youth Retreat event was held on May 13th, 2024, focusing on spiritual growth and fellowship for the youth.

• One-Week Fasting Prayer: Our One-Week Fasting Prayer was held from October 21st to October 27th, 2024, with daily gatherings for prayer and spiritual reflection.

• Charity Support: Our church continuously supported the following UK charities: Tearfund and the British Red Cross. Throughout the financial year, we also supported many sick and impoverished individuals in accordance with the wishes and contributions of our members. Our efforts supported various causes and individuals including Bible Translation, Brother Sachin, Nilambur Charity, and the AG Church building project in Kottayam.

Electronics and equipment

The charity holds the following equipment and electronic accessories by the end of the period.

Electronic Keyboard - 1

Electric Guitar 1

Bass Guitar 1

Electric Drums- 1

Speakers:

3 Main speaker

1 floor monitor speaker

1 portable speaker

1 mixer

5 Wired mics

2 wireless Mics

Other electronic Accessories :

1 XLR snake cables

*XLR cables and line cable for mics and instruments

1 Keyboard pedal

1 Electric Drums pedal

1 Electric Guitar Pedal

Mic stands

Extension cables

1 Projector

1 monitor (not properly working)

Display Dock

HP Colour laser jet MEP M283

Financial Review

Gross income for the year is £93,840.76. The resources expended are £59,308.51

Therefore, the surplus for the year is £34,532.25

ACF Manchester

AGAPE CHRISTIAN FELLOWSHIP					CC16a
Receipts and payments accounts					
	For the period	Period start			
		01/01/2024	To	31/03/2025	
Section A Receipts and payments					
	Unrestricted funds	Restricted funds	Endowme nt funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Offering	17,480.15	-	-	17,480.15	11,670.65
Tithe	38,880.00	-	-	38,880.00	22,946.00
Donations	4,330.00	-	-	4,330.00	4,035.00
Other Income	28,219.11	-	-	28,219.11	1,541.50
Church trip Income	4,931.50	-	-	4,931.50	2,674.00
Sub total (Gross income for AR)	93,840.76	-	-	93,840.76	42,867.15
A2 Asset and investment sales, (see table).					
Sub total	-	-	-	-	-
Total receipts	93,840.76	-	-	93,840.76	42,867.15
A3 Payments					
Rent	15,531.00	-	-	15,531.00	10,670.00
Pastor's allowance	5,337.87	-	-	5,337.87	3,646.02
Charity expenses	14,726.92	-	-	14,726.92	5,153.54
Printing and Stationery Expenses	834.89	-	-	834.89	439.64
Food & Snacks	3,362.27	-	-	3,362.27	3,573.56
Safeguarding & Zoom	930.73	-	-	930.73	341.93
Office Equipment	£2,656.05	-	-	2,656.05	871.38
Other expenses	64.56	-	-	64.56	1,047.62
Church Trip Expenses	5,790.49	-	-	5,790.49	3,264.65
bank charges	177.38	-	-	177.38	90.40
Gifts	4,500.75				-
Travel	490.44				
Accountancy Fees	160.00				
Events, Meetings and Outreach Activities	4,745.16				1,177.86
Sub total	59,308.51	-	-	49,412.16	30,276.60
A4 Asset and investment	-			-	-
Total payments	59,308.51	-	-	49,412.16	30,276.60
Net of receipts/(payments)	34,532.25	-	-	44,428.60	12,590.55
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	48,107.68	-	-	48,107.68	35,517.13
Cash funds this year end	82,639.93	-	-	92,536.28	48,107.68

Section B Statement of assets and liabilities

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash/ Cheques in hand	1,971	-	-
	Cash at bank	80,669	-	-
		-	-	-
	Total cash funds	82,640	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
	Details	Unrestricted funds	Restricted funds	Endowment
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use				-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Tomy Kurian	15/07/2025	

Report of the Trustees
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Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Tomy Kurian	15/07/2025	

Independent Examiner's Report to the trustees of

Agape Christian Fellowship Manchester

(Charity number: **1197463**)

I report on the receipt and payment accounts for the year ended 31st March 2025 set out on pages 8&9

Respective responsibilities of trustees and examiner:

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993(the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act); and
- to state whether matters have come to my attention.

Basis of the independent examiner's report:

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items of disclosures in the accounts, and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements above.

Independent examiner's statement:

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with section 41 of the 1993 Act: and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 1993 Acthave not been met or
- 2) to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts to be reached.

Noble Dani George

15/07/2025

Noble Dani George
41 Mayville Avenue
Bristol
BS34 7AB