

Report of the Trustees
and
Unaudited Financial Statements for the
Period ended 31st December 2023
For
Agape Christian Fellowship Manchester
United Kingdom

Charity number: 1197463

Agape Christian Fellowship Manchester
United Kingdom

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Agape Christian Fellowship Manchester

Trustees' Annual Report

For the period ended 31st December 2023

The trustees have pleasure in presenting their report together with the financial statements for the period ended 31st December 2023

Reference & Administrative Information

Charity Name : Agape Christian Fellowship Manchester

Charity No : 1197463

Address : 33 Eastern Circle

Manchester

M19 1QD

Telephone Number: 07859014314

Web: www.agapecf.co.uk

Trustees (Church Council)

Tomy Kurian	– Chairman
Sheenu Mathews Mathew	- Trustee
Toni George	- Trustee
Blessen Moolakadayil Mathaikutty	- Trustee
Daniel Varughese	-Trustee

Constitution

This Charity is a Christian organization. It is governed by its constitution which was adopted on 12 January 2022. ACF was granted charitable status by the Charity Commission.

Appointment of Trustees

Trustees are elected at the Annual General Meeting.

Management

The trustees are responsible for the strategic direction and governance of the organisation whilst day-to-day running. We also have several volunteer leaders to assist on a rota basis.

Agape Christian Fellowship Manchester

Objectives & Activities

Charitable purposes

1. The advancement of the Christian faith
2. The relief of those in need by reason of age, ill health, disability, financial hardship, or other hardships

Activities

Church Activities 2023

- Church Worship Service: Every Sunday from 9:45 AM to 12:00 PM, our Sunday worship service was conducted in the main hall of South Manchester Family Church, located at Kings burn Hall, Burnage.
- Intercessory Prayer: In 2023, we gathered on the Zoom platform for intercessory prayer sessions every Monday and Friday evening from 8:15 PM to 9:00 PM, and on Saturday mornings from 8:00 AM to 9:00 AM.
- Fasting Prayer: Fasting prayers were held on the last weekend of every month, from Friday through Sunday.
- Sunday School: Sunday school sessions occurred every Sunday from 12:15 PM to 1:00 PM following the worship service.
- Evangelism: Committed to spreading the Gospel to unreached individuals and our neighbours, we conducted outreach ministries at Manchester Piccadilly on Saturday, May 20th, and in the Stockport city center on the evening of December 17th.
- Youth Meetings: Youth meetings took place following the worship service on the second Sunday of each month.
- Ladies Fellowship: The Ladies Fellowship met on the second Saturday of every month.
- Brothers Fellowship: Similarly, the Brothers Fellowship gathered on the second Saturday of each month.
- Mission Sunday: Our Mission Sunday (SOZO) event was celebrated on May 21st, 2023.
- Family Sunday: We observed Family Sunday on March 19th.
- Anniversary: The anniversary of our Sunday school and youth group was commemorated on Saturday, November 18th, 2023.
- Church Trips: From July 7th to 9th, 2023, we organized a church trip to Tyn Y Nant Christian Centre in Wales. Additional trips included a one-day outing to Stepping Stone Dovedale on Saturday, April 15th, and a beach trip to Formby Beach on July 17th.
- Noel (Musical Evening): We hosted a musical evening on December 16th.

• Charity Support: Our church continuously supported the following UK charities: Tearfund and the British Red Cross. Throughout the financial year, we also supported many sick and impoverished individuals in accordance with the wishes and contributions of our members. Our efforts supported various causes and individuals including Bible Translation, Brother Sachin, Nilambur Charity, and the AG Church building project in Kottayam.

Electronics and equipments

The charity holds the following equipments and electronic accessories by the end of the period.

Electronic Keyboard - 1

Electric Guitar 1

Bass Guitar 1

Electric Drums- 1

Speakers:

3 Main speaker

1 floor monitor speaker

1 portable speaker

1 mixer

5 Wired mics

2 wireless Mics

Other electronic Accessories :

1 XLR snake cables

*XLR cables and line cable for mics and instruments

1 Keyboard pedal

1 Electric Drums pedal

1 Electric Guitar Pedal

Mic stands

Extension cables

1 Projector

1 monitor (not properly working)

Display Dock

HP Colour laser jet MEP M283

Financial Review

Gross income for the year is £42,867.15. The resources expended are £30,276.60 Therefore the surplus for the year is £12590.55.

ACF Manchester

AGAPE CHRISTIAN FELLOWSHIP					CC16a
Receipts and payments accounts					
	For the period	Period start			
		01/01/2023	To	31/12/2023	
Section A Receipts and payments					
	Unrestricted funds	Restricted funds	Endowme nt funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
	-	-	-	-	-
Offering	11,670.65	-	-	11,670.65	10,822.52
Tithe	22,946.00	-	-	22,946.00	18,917.61
Donations	4,035.00	-	-	4,035.00	4,075.00
Other Income	4,215.50	-	-	4,215.50	616.00
Sub total (Gross income for AR)	42,867.15	-	-	42,867.15	34,431.13
A2 Asset and investment sales, (see table).					
Sub total	-	-	-	-	-
Total receipts	42,867.15	-	-	42,867.15	34,431.13
A3 Payments					
Rent	10,670.00	-	-	10,670.00	5,065.00
Pastor's allowance	3,646.02	-	-	3,646.02	2,851.00
Charity expenses	5,153.54	-	-	5,153.54	5,237.00
Stationery Expense	439.64	-	-	439.64	632.97
Food & Snacks	3,573.56	-	-	3,573.56	1,467.18
Safeguarding & Zoom	341.93	-	-	341.93	437.68
Office Equipment	871.38	-	-	871.38	2,731.34
Other expenses	1,047.62	-	-	1,047.62	1,539.63
Church Trip Expenses	3,264.65	-	-	3,264.65	393.53
Sunday School Anniversary expenses	1,177.86	-	-	1,177.86	1,322.06
Bank charges	90.40	-	-	90.40	-
Insurance & gift card					1,114.40
Sub total	30,276.60	-	-	30,276.60	22,791.79
A4 Asset and investment	-			-	-
Total payments	30,276.60	-	-	30,276.60	22,791.79
Net of receipts/(payments)	12,590.55	-	-	12,590.55	11,639.34
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	35,517.13	-	-	35,517.13	23,877.79
Cash funds this year end	48,107.68	-	-	48,107.68	35,517.13

Section B Statement of assets and liabilities

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash/ Cheques in hand	3,467	-	-
	Cash at bank	44,641	-	-
		-	-	-
	Total cash funds	48,108	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use				-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Tomy Kurian		

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