



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	01	2024		31	12	2024

Section A Reference and administration details

Charity name

Llanddulas Youth Club CIO

Other names charity is known by

Llanddulas Youth & Community Centre

Registered charity number (if any)

1197422

Charity's principal address

Beach Road

Llanddulas

Postcode

LL22 8HB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Wendy Williams	Chair		
2	Donna Louise Cevizci	Secretary		
3	Keith Eeles			
4				
5				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIC registered 10 January 2022
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed for a 5-year term of office and once this is up, they can be reappointed at the next AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Llanddulas Youth Club Charity was founded on 29 August 1968 with a single purpose, to create a safe and welcoming space for the children and teenagers of Llanddulas and Rhyd-y-Foel. Over 56 years later, we remain true to that original vision while continuing to grow and adapt to the changing needs of our community.

Following a governance review in 2022, we became a Charitable Incorporated Organisation (CIO No. 1197422). This change strengthened our structure, providing greater protection and flexibility for the charity's future. It also allowed us to expand our work beyond youth activities to include wellbeing and community programmes that benefit people of all ages.

Today, the charity operates three main community projects:

- **The Llanddulas Youth & Community Centre**
- **The Mobile Village Shop**
- **The Llanddulas Multi-Purpose Beach Hub** (currently in development)

We've also adopted the beautiful stone-built benches on Beach Road, a much-loved meeting place for residents and visitors alike. Maintaining these benches helps keep our shared spaces welcoming, safe, and well cared for.

The charity is governed by three volunteer Trustees, supported by two members of staff, a committed group of volunteers, and a network of local partners. Together, they help deliver a range of social, cultural, and recreational activities designed to improve quality of life, reduce isolation, and promote wellbeing for residents of all ages.

Membership of the Youth Club sessions is open to all young people aged 11 to 18 living in the local area. Conwy County Borough Council Youth Services continue to oversee the day-to-day delivery of youth sessions, providing structured, inclusive, and engaging opportunities for local young people.

The Trustees retain responsibility for the management and maintenance of the building, ensuring that it remains financially sustainable and continues to serve as a hub for community life. Income is raised through room hire, fundraising events, and grant funding, with all surpluses reinvested into improving local services.

All Trustees and volunteers are required to complete Disclosure and Barring Service (DBS) checks before taking up their roles, and checks are renewed in line with statutory guidance. Trustees give their time freely and receive no remuneration or other benefits.

During the year, the Trustees reviewed and adopted a number of new policies and governance documents, including updated Safeguarding, Health & Safety, Volunteer, and Tender and Procurement policies, alongside detailed Risk Assessments for each project. Trustee induction now includes training on these key policies and on the charity's constitution and project structure.

The Trustees meet regularly to review finances, governance, and risks. Major risks identified include financial sustainability, volunteer capacity, and ongoing maintenance of the building. These are managed through regular monitoring, appropriate insurance, and the use of dedicated Steering Committees for each major project, ensuring strong oversight and accountability.

Summary of the objects of the charity set out in its governing document

The Llanddulas Youth Club CIO exists to create opportunities that bring people together, strengthen wellbeing, and improve quality of life. Our governing document sets out our purpose clearly:

“To offer the provision of opportunities designed to encourage social wellbeing, cultural and recreational activities, either organised voluntarily or as part of formal courses of instruction, with the object, through the medium of such activities, of improving the conditions of life of the residents of the locality and helping young people to develop emotionally and physically.”

This guiding principle has remained unchanged since 1968 and continues to shape everything we do today.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our Work and Public Benefit

All of our work is designed to serve the public benefit in line with the Charity Commission’s guidance. Trustees carefully plan activities that are inclusive, community-led, and accessible to everyone, regardless of background, age, or ability.

In 2024, our work spanned a wide variety of projects and programmes, including:

- **Weekly Youth Club sessions** - delivered by Conwy Youth Services, supporting young people aged 11–18 through social, creative, and wellbeing activities.
- **Community Fridge and Food Share programmes** - providing free and affordable food to local residents while reducing food waste.
- **Wellbeing and fitness activities** - from gentle exercise and Tai Chi to dance and martial arts sessions.
- **Digital inclusion and IT workshops** - giving residents the confidence to use technology in their daily lives.

Each of these activities is designed to encourage participation, build confidence, reduce isolation, and foster a stronger sense of community. The Trustees confirm that, in delivering these activities, they have had full regard to the Charity Commission’s guidance on public benefit.

Our Centres and Services

Llanddulas Youth & Community Centre

The Centre is the beating heart of our village, a space where friendships are made, skills are shared, and the community comes together. From youth sessions and craft workshops to coffee mornings, training, and social events, it's a safe and welcoming place for people of all ages.

Mobile Village Shop

Our Mobile Shop is more than just a service, it's a connection. It delivers groceries, essentials, and friendly conversation to residents across Llanddulas and Rhyd-y-Foel, especially those who may struggle to travel. It's about staying connected, looking out for one another, and ensuring no one is left behind.

Llanddulas Multi-Purpose Beach Hub (Coming Soon):

Work continued throughout 2024 on developing the Llanddulas Multi-Purpose Beach Hub. This ambitious project will transform the disused Wern Road toilets into a bright, modern, and sustainable community space with accessible toilets, a small community shop, EV charging points, and a bike repair station. Once open, it will provide a welcoming stop for locals and visitors and a new focal point for community activity along the coast.

Stone Benches on Beach Road:

We're proud to care for the beautiful stone-built benches along Beach Road, a popular meeting place for residents and visitors. Maintaining them helps preserve a sense of pride in our village and ensures that everyone has a safe and pleasant space to sit, rest, and connect.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers continue to play a vital role in everything we do. They support the food projects, help run community events, maintain the garden and benches, and assist with youth and wellbeing sessions. Their dedication and kindness make our work possible, and the Trustees wish to record their heartfelt thanks for the time, energy, and compassion that every volunteer brings to our charity.

Summary of the main achievements of the charity during the year

The 2024 financial year was another year of real progress and community impact for Llanddulas Youth Club CIO. We continued to build on our long-standing commitment to local people by providing practical support, creative opportunities, and a welcoming space for everyone in our villages and surrounding area.

Our work this year focused on three key areas, food projects, youth engagement, and community wellbeing, each helping to make a lasting difference.

Food Projects

Our food-related initiatives continue to grow and remain a lifeline for many in the community.

- **Weekly Shop:** Delivered affordable weekly essentials to local households, resulting in an estimated **30,860 meals** and support for **4,227 people**.
- **Community Fridge:** Partnered with local supermarkets to redistribute unsold food, saving over **18 tonnes of food** from landfill, creating **16,302 meals**, supporting **6,650 people**, and preventing **75 tonnes of CO₂ emissions**.

Together, these initiatives not only improve access to nutritious food but also promote sustainability and environmental awareness by reducing waste and making better use of local resources.

Youth Projects

Youth work remains at the heart of our mission. In 2024, the partnership with **Conwy County Borough Council Youth Services** continued to thrive, offering young people a safe, fun, and supportive place to meet.

- **Youth Sessions:** Engaged **803 young people** in activities designed to build confidence, teamwork, and new skills.
- **Community Children's Party:** A hugely successful free event offering play and craft activities for **358 primary-aged children**, helping families access inclusive and joyful community experiences.

These sessions provide a valuable outlet for creativity, self-expression, and social connection, ensuring young people have the opportunity to thrive within their own community.

Wellbeing and Community Hub Activities

Our **Community Fridge and Wellbeing Café** continued to be a space for people to come together, enjoy a warm drink, and access local information and support.

- **1,344 attendees** joined our weekly café and wellbeing sessions, which featured guest speakers from organisations such as **Conwy Employment Hub, Llanddulas & Rhyd-y-Foel Community Council, North Wales Police, Cartrefi Conwy, Cambrian Credit Union, and Conwy County Borough Council.**
- **Gardening Sessions** encouraged **156 participants** to grow fruit and vegetables for community use, promoting healthy living and sustainability.
- Across the year, our **wellbeing classes, exercise groups, creative workshops, and community events** attracted a combined total of **4,597 attendees.**
- We also offered **free room hire** to volunteer-led groups and community organisations, benefiting **561 local residents.**

These activities show the power of partnership working and the value of small, local initiatives that bring people together. Whether it's through a shared meal, a wellbeing session, or a simple chat, these moments make a real difference in tackling loneliness and improving mental health.

Looking Back with Pride

This year's achievements reflect the passion and commitment of our Trustees, volunteers, and staff, as well as the generosity of our funders and partners. Through every project, from the Community Fridge to the upcoming Beach Hub, our goal remains the same: to create opportunities, strengthen community connections, and improve lives.

Brief statement of the charity's policy on reserves

The charity maintains a minimum reserve of £5,000, representing roughly three months of core operating costs. This provides a financial buffer to ensure essential services can continue if income temporarily falls. The policy is reviewed annually to make sure it remains appropriate for the charity's size and activity level.

Despite the small year-end deficit, overall reserves remain at a healthy level and sufficient to meet ongoing commitments.

Details of any funds materially in deficit**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Financial Overview

The Trustees are pleased to report that the charity remains in a sound financial position. Careful budgeting, ongoing fundraising, and the continued support of local partners have enabled us to sustain our activities and deliver meaningful community impact throughout 2024.

Income was generated through a mix of room hire, donations, grants, and project-related income from initiatives such as the Community Fridge, Food Share, and holiday activity programmes. Every pound raised has been used directly to support our charitable aims, maintaining the Youth & Community Centre, running social and wellbeing activities, and providing affordable food and essential services for local residents.

We are extremely grateful to our funders and supporters, including Conwy County Borough Council, the Gwynt y Môr Wind Farm Community Fund, Llanddulas & Rhyd-y-Foel Community Council, the National Lottery Community Fund, and our many local partners and residents whose generosity continues to make this work possible.

Although the charity ended the 2024 financial year with a small deficit of under £900, this was due mainly to essential building maintenance and project development costs. The Trustees are confident that 2025 will see a return to surplus, supported by new project funding and increased room-hire and community-event income.

Expenditure and Use of Funds

All expenditure was directly linked to the delivery of charitable activities and the upkeep of the Llanddulas Youth & Community Centre. Key areas of spending included:

- Building maintenance and utilities
- Equipment and materials for community programmes
- Food costs associated with the Community Fridge and Food Share
- Insurance and compliance costs
- Modest staff and volunteer expenses

Trustees monitor expenditure closely to ensure transparency, accountability, and best value for money.

Investment Policy

The charity does not hold any investments and avoids speculative or high-risk financial activity. All funds are held in secure, ethical bank accounts. Trustees remain committed to managing all finances prudently and responsibly.

Acknowledgements

The Trustees wish to thank everyone who supported the charity in 2024, our funders, staff, volunteers, and the wider community. Their dedication and generosity are the foundation of everything we do.

Looking Ahead

For 2025, the focus is firmly on financial growth and stability. With strong community backing, new funding opportunities, and several exciting projects, including the Llanddulas Multi-Purpose Beach Hub, Mobile Village Shop, and expanded wellbeing programmes, the Trustees anticipate a positive year ahead and expect to move from a small deficit to a clear surplus.

We remain committed to building a stronger, more sustainable, and more connected community for everyone who calls Llanddulas and Rhyd-y-Foel home.

Section F**Other optional information**

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Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Wendy Williams	
Position (eg Secretary, Chair, etc)	Chair	
Date	22/06/2025	

Independent examiner's report to the trustees of Llanddulas Youth and Community Centre

We report on the accounts of Llanddulas Youth and Community Centre for the year ended 31 December 2024.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 130 of the 2011 Act and

- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Name: Emyr Jones

Relevant professional qualification: F.C.C.A

Address: 6 Hall Square, Denbigh, Denbighshire, LL16 3NU

Date: 4th of July 2025

A handwritten signature in black ink, appearing to read 'Emyr Jones', with a stylized, cursive script.

On behalf of:

Jones & Graham Accountants Ltd

Balance Sheet

Llanddulas Youth Club t/a Llanddulas Youth and Community Centre
For the year ended 1st January 2025

Fixed Assets

Buildings & Property	£ 30,674.84
Fixtures & Fittings	£ 8,678.93
Garden Equipment	£ 3,055.58
General Equipment	£ 8,243.32
IT Equipment	£ 6,510.36
Sporting Equipment	£ 2,368.84
Vehicles	£ 37,871.29
Less Accumulated depreciation on Garden Equipment	-£ 2,971.97
Less Accumulated Depreciation on Buildings & Property	-£ 23,602.23
Less Accumulated Depreciation on Fixtures & Fittings	-£ 5,065.03
Less Accumulated Depreciation on General Equipment	-£ 5,432.33
Less Accumulated Depreciation on IT Equipment	-£ 5,639.28
Less Accumulated Depreciation on Sporting Equipment	-£ 2,149.71
Less Accumulated Depreciation on Vehicles	-£ 1,577.97
Total Fixed Assets	£ 50,964.64

Current Assets

Cash and Bank	£ 55,930.22
Accured Income	£ -
Total Current Assets	£ 55,930.22

Creditors: amounts falling due within one year

PAYE Payable	£ 48.90
VAT	-£ 8,177.93
Total Creditors: amounts falling due within one year	-£ 8,129.03

Net Current Assets (Liabilities)	£ 64,059.25
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Total Assets less Current Liabilities	£ 115,023.89
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Creditors: amounts falling due after more than one year

Deferred Income	£ 64,150.54
Total Creditors: amounts falling due after more than one year	£ 64,150.54

Net Assets	£ 50,873.35
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Capital and Reserves

Current Year Earnings	-£ 839.10
Retained Earnings	£ 51,712.45
Total Capital and Reserves	£ 50,873.35

The trustees declare that they approved these financial statements at the AGM on 22nd June 2025

Signature



Name

Wendy Williams

Date

22nd June 2025

Profit and Loss

Llanddulas Youth Club t/a Llanddulas Youth and Community Centre
For the year ended 1st January 2025

Income

Room Hire	£ 4,829.17
Grants	£ 30,496.71
Donations	£ 695.00
Other Income	£ 24,065.97
Total Income	£ 60,086.85

Gross Profit	£ 60,086.85
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Operating Expenses

Audit & Accountancy fees	£ 276.00
Depreciation	£ 10,705.14
Insurance	£ 3,626.63
Salaries	£ 9,988.25
Pensions Costs	£ 65.46
Light, Power, Heating	£ 4,285.42
Water	£ 477.00
Other operating Expenses	£ 31,502.05
Total Administrative Costs	£ 60,925.95

Net Profit	-£ 839.10
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The trustees declare that they approved these financial statements at the AGM on
22nd June 2025

Signature



Name

Wendy Williams

Date

22nd June 2025