



Trustees' Annual Report for the period

Period start date		Period end date	
From	To		
01	01	31	12
2023		2023	

Section A Reference and administration details

Charity name **Llanddulas Youth Club**

Other names charity is known by **Llanddulas Youth & Community Centre**

Registered charity number (if any) **1197422**

Charity's principal address **Beach Road**

Llanddulas

Postcode

LL22 8HB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Wendy Williams	Chair		
2	Ann Griffiths			
3	Donna Louise Cevizci	Secretary		
4	Keith Eeles			
5				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIC registered 10 January 2022
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed for a 7-year term of office and once this is up, they can be reappointed at the next AGM

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Membership of the Llanddulas Youth Club is open to young people aged between 11 and 18 residing in the local area. Conwy County Borough Council Youth Services now oversee the day to day running of the Youth Club sessions.

The Trustees oversee the management and effective and smooth running of the physical building, they ensure that the building maintains a small surplus every year, they do this by charging for room rental for children's parties, training providers and sporting sessions etc. This surplus ensures the sustainability of the charity and allows them to continue to support Conwy County Borough Council Youth Services in delivering a much-needed services to the youth of area.

Disclosure and Barring Service checks are carried out prior to commencement of employment or trusteeship and checks are carried out again in line with statutory requirements.

All trustees give their time voluntarily and received no remuneration or other benefits.

Summary of the objects of the charity set out in its governing document

To offer the provision of opportunities designed to encourage social well-being, cultural and recreational activities, either organised voluntarily or as part of formal courses of instruction, with the object, through the medium of such activities, of improving the conditions of life of the residents of the locality and helping young people to develop emotionally, physically.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In alignment with the Charity Commission's guidance on public benefit, our trustees carefully plan activities at each meeting with a focus on serving the community. Here's a snapshot of our main initiatives that will be taken by 2026:

- Weekly CCBC Youth Services-led Youth Club sessions.
- Weekley Easter, Summer and Winter Playscheme sessions.
- Regular free craft workshops.
- Monday Community Fridge sessions offering access to free food.
- Thursday Foodshare sessions providing affordable food parcels.
- IT training sessions open to all age groups.
- Wellbeing sessions catering to all ages.

These activities primarily empower young individuals by fostering self-confidence, enhancing social and practical IT skills, and nurturing a sense of community involvement. We embrace diversity, welcoming all young people aged 11 to 18, irrespective of background, faith, gender, or personal circumstances.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

We have not transferred over from old to new charity as yet.

Section E Financial review

Brief statement of the charity's policy on reserves

Llanddulas Youth Club keeps at least £5,000 in its reserves, which is equal to six months core expenditure. The policy is review annually.

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

n/a

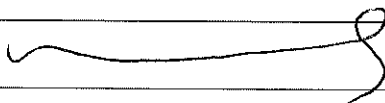
Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s) Wendy Williams

Position (eg Secretary, Chair, etc)

Chair

Date

27/02/2024

Profit and Loss

Llanddulas Youth Club t/a Llanddulas Youth and Community Centre
For the year ended 31 December 2023

Income

Room Hire	£	-
Grants	£	-
Donations	£	-
Other Income	£	-
Total Income	£	-

Gross Profit	£	-
---------------------	----------	----------

Operating Expenses

Audit & Accountancy fees	£	-
Depreciation	£	-
Insurance	£	-
Consulting Fees	£	-
Salaries	£	-
Pensions Costs	£	-
Light, Power, Heating	£	-
Water	£	-
Other operating Expenses	£	-
Total Administrative Costs	£	-

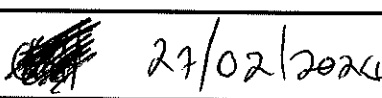
Net Profit	£	-
-------------------	----------	----------

The trustees declare that they approved these financial statements at the AGM on
27th February 2024

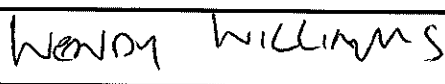
Signature



Name

 27/02/2024

Date

 Henry Williams

Balance Sheet

Llanddulas Youth Club t/a Llanddulas Youth and Community Centre
For the year ended 31 December 2023

Fixed Assets

Buildings & Property	£	-
Fixtures & Fittings	£	-
Garden Equipment	£	-
General Equipment	£	-
IT Equipment	£	-
Sporting Equipment	£	-
Less Accumulated on Garden Equipment	£	-
Less Accumulated on Buildings & Property	£	-
Less Accumulated on Fixtures & Fittings	£	-
Less Accumulated on General Equipment	£	-
Less Accumulated on IT Equipment	£	-
Less Accumulated on Sporting Equipment	£	-
Total Fixed Assets	£	-

Current Assets

Cash and Bank	£	-
Accounts Receivable	£	-
Accrued Income	£	-
Total Current Assets	£	-

Creditors: amounts falling due within one year

Accounts Payable	£	-
Accruals	£	-
PAYE Payable	£	-
VAT	£	-
Wages Payable - Payroll	£	-
Total Creditors: amounts falling due within one year	£	-

Net Current Assets (Liabilities)	£	-
---	----------	----------

Total Assets less Current Liabilities	£	-
--	----------	----------

Creditors: amounts falling due after more than one year

Deferred Income	0.00
Total Creditors: amounts falling due after more than one year	0.00

Net Assets	0.00
-------------------	-------------

Capital and Reserves

Current Year Earnings	0.00
Retained Earnings	0.00
Total Capital and Reserves	0.00

The trustees declare that they approved these financial statements at the AGM on 27th February 2024

Signature



Name

27/02/2024

Date

WENDY WILLIAMS