

LLANDDULAS YOUTH CLUB

England & Wales · Charity number 1197422

Details

Other names LLANDDULAS YOUTH AND COMMUNITY CENTRE

Status Registered

Legal form CIO

Registered 2022-01-10

Register [View on the Charity Commission register](#)

Contact

Address Llanddulas Youth & Community Centre
Beach Road
Llanddulas
Abergele
LL22 8HB

Phone 07899095845

Email llanddulasyouthclub@yahoo.co.uk

Activities

Objects: 1. TO FURTHER OR BENEFIT THE RESIDENTS OF LLANDDULAS AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS. IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER: TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS. 2. TO ADVANCE IN LIFE AND RELIEVE THE NEEDS OF YOUNG PEOPLE THROUGH: (A) THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE; (B) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS. 3. TO PREVENT OR RELIEVE POVERTY BY PROVIDING FREE FOOD PARCELS TO THOSE IN NEED.

Activities: We offer the provision of opportunities designed to encourage social well-being, cultural and recreational activities, either organised voluntarily or as part of formal courses of instruction, with the object, through the medium of such activities, of improving the conditions of life of the residents of the locality and helping such residents of all ages to develop emotionally, physically.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Disability, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies

Geography

- Conwy

Finances

Period end	Income	Expenditure	Assets	Employees
2025-01-01	£60,086	£60,925	-	-
2024-01-01	£0	£0	-	-
2023-01-01	£0	£0	-	-

Trustees

Name	Role	Appointed
Donna Louise Cevizci		2022-01-10
Keith Rees Eeles		2022-01-10
WENDY ANNE WILLIAMS		2022-01-10

LLANDDULAS YOUTH CLUB

England & Wales - Charity number 1197422

Accounts



Trustees' Annual Report for the period

	Period start date				Period end date		
From	01	01	2024	To	31	12	2024

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Beach Road	
Llanddulas	
Postcode	LL22 8HB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Wendy Williams	Chair		
2	Donna Louise Cevizci	Secretary		
3	Keith Eeles			
4				
5				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIC registered 10 January 2022
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed for a 5-year term of office and once this is up, they can be reappointed at the next AGM

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Llanddulas Youth Club Charity was founded on 29 August 1968 with a single purpose, to create a safe and welcoming space for the children and teenagers of Llanddulas and Rhyd-y-Foel. Over 56 years later, we remain true to that original vision while continuing to grow and adapt to the changing needs of our community.

Following a governance review in 2022, we became a Charitable Incorporated Organisation (CIO No. 1197422). This change strengthened our structure, providing greater protection and flexibility for the charity's future. It also allowed us to expand our work beyond youth activities to include wellbeing and community programmes that benefit people of all ages.

Today, the charity operates three main community projects:

- **The Llanddulas Youth & Community Centre**
- **The Mobile Village Shop**
- **The Llanddulas Multi-Purpose Beach Hub** (currently in development)

We've also adopted the beautiful stone-built benches on Beach Road, a much-loved meeting place for residents and visitors alike. Maintaining these benches helps keep our shared spaces welcoming, safe, and well cared for.

The charity is governed by three volunteer Trustees, supported by two members of staff, a committed group of volunteers, and a network of local partners. Together, they help deliver a range of social, cultural, and recreational activities designed to improve quality of life, reduce isolation, and promote wellbeing for residents of all ages.

Membership of the Youth Club sessions is open to all young people aged 11 to 18 living in the local area. Conwy County Borough Council Youth Services continue to oversee the day-to-day delivery of youth sessions, providing structured, inclusive, and engaging opportunities for local young people.

The Trustees retain responsibility for the management and maintenance of the building, ensuring that it remains financially sustainable and continues to serve as a hub for community life. Income is raised through room hire, fundraising events, and grant funding, with all surpluses reinvested into improving local services.

All Trustees and volunteers are required to complete Disclosure and Barring Service (DBS) checks before taking up their roles, and checks are renewed in line with statutory guidance. Trustees give their time freely and receive no remuneration or other benefits.

During the year, the Trustees reviewed and adopted a number of new policies and governance documents, including updated Safeguarding, Health & Safety, Volunteer, and Tender and Procurement policies, alongside detailed Risk Assessments for each project. Trustee induction now includes training on these key policies and on the charity's constitution and project structure.

The Trustees meet regularly to review finances, governance, and risks. Major risks identified include financial sustainability, volunteer capacity, and ongoing maintenance of the building. These are managed through regular monitoring, appropriate insurance, and the use of dedicated Steering Committees for each major project, ensuring strong oversight and accountability.

Summary of the objects of the charity set out in its governing document

The Llanddulas Youth Club CIO exists to create opportunities that bring people together, strengthen wellbeing, and improve quality of life. Our governing document sets out our purpose clearly:

“To offer the provision of opportunities designed to encourage social wellbeing, cultural and recreational activities, either organised voluntarily or as part of formal courses of instruction, with the object, through the medium of such activities, of improving the conditions of life of the residents of the locality and helping young people to develop emotionally and physically.”

This guiding principle has remained unchanged since 1968 and continues to shape everything we do today.

Our Work and Public Benefit

All of our work is designed to serve the public benefit in line with the Charity Commission’s guidance. Trustees carefully plan activities that are inclusive, community-led, and accessible to everyone, regardless of background, age, or ability.

In 2024, our work spanned a wide variety of projects and programmes, including:

- **Weekly Youth Club sessions** - delivered by Conwy Youth Services, supporting young people aged 11–18 through social, creative, and wellbeing activities.
- **Community Fridge and Food Share programmes** - providing free and affordable food to local residents while reducing food waste.
- **Wellbeing and fitness activities** - from gentle exercise and Tai Chi to dance and martial arts sessions.
- **Digital inclusion and IT workshops** - giving residents the confidence to use technology in their daily lives.

Each of these activities is designed to encourage participation, build confidence, reduce isolation, and foster a stronger sense of community. The Trustees confirm that, in delivering these activities, they have had full regard to the Charity Commission’s guidance on public benefit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our Centres and Services

Llanddulas Youth & Community Centre

The Centre is the beating heart of our village, a space where friendships are made, skills are shared, and the community comes together. From youth sessions and craft workshops to coffee mornings, training, and social events, it's a safe and welcoming place for people of all ages.

Mobile Village Shop

Our Mobile Shop is more than just a service, it's a connection. It delivers groceries, essentials, and friendly conversation to residents across Llanddulas and Rhyd-y-Foel, especially those who may struggle to travel. It's about staying connected, looking out for one another, and ensuring no one is left behind.

Llanddulas Multi-Purpose Beach Hub (Coming Soon):

Work continued throughout 2024 on developing the Llanddulas Multi-Purpose Beach Hub. This ambitious project will transform the disused Wern Road toilets into a bright, modern, and sustainable community space with accessible toilets, a small community shop, EV charging points, and a bike repair station. Once open, it will provide a welcoming stop for locals and visitors and a new focal point for community activity along the coast.

Stone Benches on Beach Road:

We're proud to care for the beautiful stone-built benches along Beach Road, a popular meeting place for residents and visitors. Maintaining them helps preserve a sense of pride in our village and ensures that everyone has a safe and pleasant space to sit, rest, and connect.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers continue to play a vital role in everything we do. They support the food projects, help run community events, maintain the garden and benches, and assist with youth and wellbeing sessions. Their dedication and kindness make our work possible, and the Trustees wish to record their heartfelt thanks for the time, energy, and compassion that every volunteer brings to our charity.

Summary of the main achievements of the charity during the year

The 2024 financial year was another year of real progress and community impact for Llanddulas Youth Club CIO. We continued to build on our long-standing commitment to local people by providing practical support, creative opportunities, and a welcoming space for everyone in our villages and surrounding area.

Our work this year focused on three key areas, food projects, youth engagement, and community wellbeing, each helping to make a lasting difference.

Food Projects

Our food-related initiatives continue to grow and remain a lifeline for many in the community.

- **Weekly Shop:** Delivered affordable weekly essentials to local households, resulting in an estimated **30,860 meals** and support for **4,227 people**.
- **Community Fridge:** Partnered with local supermarkets to redistribute unsold food, saving over **18 tonnes of food** from landfill, creating **16,302 meals**, supporting **6,650 people**, and preventing **75 tonnes of CO₂ emissions**.

Together, these initiatives not only improve access to nutritious food but also promote sustainability and environmental awareness by reducing waste and making better use of local resources.

Youth Projects

Youth work remains at the heart of our mission. In 2024, the partnership with **Conwy County Borough Council Youth Services** continued to thrive, offering young people a safe, fun, and supportive place to meet.

- **Youth Sessions:** Engaged **803 young people** in activities designed to build confidence, teamwork, and new skills.
- **Community Children's Party:** A hugely successful free event offering play and craft activities for **358 primary-aged children**, helping families access inclusive and joyful community experiences.

These sessions provide a valuable outlet for creativity, self-expression, and social connection, ensuring young people have the opportunity to thrive within their own community.

Wellbeing and Community Hub Activities

Our **Community Fridge and Wellbeing Café** continued to be a space for people to come together, enjoy a warm drink, and access local information and support.

- **1,344 attendees** joined our weekly café and wellbeing sessions, which featured guest speakers from organisations such as **Conwy Employment Hub, Llanddulas & Rhyd-y-Foel Community Council, North Wales Police, Cartrefi Conwy, Cambrian Credit Union, and Conwy County Borough Council.**
- **Gardening Sessions** encouraged **156 participants** to grow fruit and vegetables for community use, promoting healthy living and sustainability.
- Across the year, our **wellbeing classes, exercise groups, creative workshops, and community events** attracted a combined total of **4,597 attendees.**
- We also offered **free room hire** to volunteer-led groups and community organisations, benefiting **561 local residents.**

These activities show the power of partnership working and the value of small, local initiatives that bring people together. Whether it's through a shared meal, a wellbeing session, or a simple chat, these moments make a real difference in tackling loneliness and improving mental health.

Looking Back with Pride

This year's achievements reflect the passion and commitment of our Trustees, volunteers, and staff, as well as the generosity of our funders and partners. Through every project, from the Community Fridge to the upcoming Beach Hub, our goal remains the same: to create opportunities, strengthen community connections, and improve lives.

Brief statement of the charity's policy on reserves

The charity maintains a minimum reserve of £5,000, representing roughly three months of core operating costs. This provides a financial buffer to ensure essential services can continue if income temporarily falls. The policy is reviewed annually to make sure it remains appropriate for the charity's size and activity level.

Despite the small year-end deficit, overall reserves remain at a healthy level and sufficient to meet ongoing commitments.

Details of any funds materially in deficit**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Financial Overview

The Trustees are pleased to report that the charity remains in a sound financial position. Careful budgeting, ongoing fundraising, and the continued support of local partners have enabled us to sustain our activities and deliver meaningful community impact throughout 2024.

Income was generated through a mix of room hire, donations, grants, and project-related income from initiatives such as the Community Fridge, Food Share, and holiday activity programmes. Every pound raised has been used directly to support our charitable aims, maintaining the Youth & Community Centre, running social and wellbeing activities, and providing affordable food and essential services for local residents.

We are extremely grateful to our funders and supporters, including Conwy County Borough Council, the Gwynt y Môr Wind Farm Community Fund, Llanddulas & Rhyd-y-Foel Community Council, the National Lottery Community Fund, and our many local partners and residents whose generosity continues to make this work possible.

Although the charity ended the 2024 financial year with a small deficit of under £900, this was due mainly to essential building maintenance and project development costs. The Trustees are confident that 2025 will see a return to surplus, supported by new project funding and increased room-hire and community-event income.

Expenditure and Use of Funds

All expenditure was directly linked to the delivery of charitable activities and the upkeep of the Llanddulas Youth & Community Centre. Key areas of spending included:

- Building maintenance and utilities
- Equipment and materials for community programmes
- Food costs associated with the Community Fridge and Food Share
- Insurance and compliance costs
- Modest staff and volunteer expenses

Trustees monitor expenditure closely to ensure transparency, accountability, and best value for money.

Investment Policy

The charity does not hold any investments and avoids speculative or high-risk financial activity. All funds are held in secure, ethical bank accounts. Trustees remain committed to managing all finances prudently and responsibly.

Acknowledgements

The Trustees wish to thank everyone who supported the charity in 2024, our funders, staff, volunteers, and the wider community. Their dedication and generosity are the foundation of everything we do.

Looking Ahead

For 2025, the focus is firmly on financial growth and stability. With strong community backing, new funding opportunities, and several exciting projects, including the Llanddulas Multi-Purpose Beach Hub, Mobile Village Shop, and expanded wellbeing programmes, the Trustees anticipate a positive year ahead and expect to move from a small deficit to a clear surplus.

We remain committed to building a stronger, more sustainable, and more connected community for everyone who calls Llanddulas and Rhyd-y-Foel home.

Section F**Other optional information**

--

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Wendy Williams	
Position (eg Secretary, Chair, etc)	Chair	
Date	22/06/2025	

Independent examiner's report to the trustees of Llanddulas Youth and Community Centre

We report on the accounts of Llanddulas Youth and Community Centre for the year ended 31 December 2024.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 130 of the 2011 Act and

- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Name: Emyr Jones

Relevant professional qualification: F.C.C.A

Address: 6 Hall Square, Denbigh, Denbighshire, LL16 3NU

Date: 4th of July 2025

A handwritten signature in black ink, appearing to read 'Emyr Jones', written in a cursive style.

On behalf of:

Jones & Graham Accountants Ltd

Balance Sheet

Llanddulas Youth Club t/a Llanddulas Youth and Community Centre
For the year ended 1st January 2025

Fixed Assets

Buildings & Property	£ 30,674.84
Fixtures & Fittings	£ 8,678.93
Garden Equipment	£ 3,055.58
General Equipment	£ 8,243.32
IT Equipment	£ 6,510.36
Sporting Equipment	£ 2,368.84
Vehicles	£ 37,871.29
Less Accumulated depreciation on Garden Equipment	-£ 2,971.97
Less Accumulated Depreciation on Buildings & Property	-£ 23,602.23
Less Accumulated Depreciation on Fixtures & Fittings	-£ 5,065.03
Less Accumulated Depreciation on General Equipment	-£ 5,432.33
Less Accumulated Depreciation on IT Equipment	-£ 5,639.28
Less Accumulated Depreciation on Sporting Equipment	-£ 2,149.71
Less Accumulated Depreciation on Vehicles	-£ 1,577.97
Total Fixed Assets	£ 50,964.64

Current Assets

Cash and Bank	£ 55,930.22
Accrued Income	£ -
Total Current Assets	£ 55,930.22

Creditors: amounts falling due within one year

PAYE Payable	£ 48.90
VAT	-£ 8,177.93
Total Creditors: amounts falling due within one year	-£ 8,129.03

Net Current Assets (Liabilities) **£ 64,059.25**

Total Assets less Current Liabilities **£ 115,023.89**

Creditors: amounts falling due after more than one year

Deferred Income	£ 64,150.54
Total Creditors: amounts falling due after more than one year	£ 64,150.54

Net Assets **£ 50,873.35**

Capital and Reserves

Current Year Earnings	-£ 839.10
Retained Earnings	£ 51,712.45
Total Capital and Reserves	£ 50,873.35

The trustees declare that they approved these financial statements at the AGM on 22nd June 2025

Signature



Name

Wendy Williams

Date

22nd June 2025

Profit and Loss

Llanddulas Youth Club t/a Llanddulas Youth and Community Centre
For the year ended 1st January 2025

Income

Room Hire	£ 4,829.17
Grants	£ 30,496.71
Donations	£ 695.00
Other Income	£ 24,065.97
Total Income	£ 60,086.85

Gross Profit	£ 60,086.85
---------------------	--------------------

Operating Expenses

Audit & Accountancy fees	£ 276.00
Depreciation	£ 10,705.14
Insurance	£ 3,626.63
Salaries	£ 9,988.25
Pensions Costs	£ 65.46
Light, Power, Heating	£ 4,285.42
Water	£ 477.00
Other operating Expenses	£ 31,502.05
Total Administrative Costs	£ 60,925.95

Net Profit	-£ 839.10
-------------------	------------------

The trustees declare that they approved these financial statements at the AGM on
22nd June 2025

Signature



Name

Wendy Williams

Date

22nd June 2025

LLANDDULAS YOUTH CLUB

England & Wales - Charity number 1197422

Accounts



Trustees' Annual Report for the period

From **Period start date** 01 01 2023 **To** **Period end date** 31 12 2023

Section A Reference and administration details

Charity name **Llanddulas Youth Club**

Other names charity is known by **Llanddulas Youth & Community Centre**

Registered charity number (if any) **1197422**

Charity's principal address **Beach Road**

Llanddulas

Postcode **LL22 8HB**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Wendy Williams	Chair		
2	Ann Griffiths			
3	Donna Louise Cevizci	Secretary		
4	Keith Eeles			
5				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIC registered 10 January 2022
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed for a 7-year term of office and once this is up, they can be reappointed at the next AGM

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Membership of the Llanddulas Youth Club is open to young people aged between 11 and 18 residing in the local area. Conwy County Borough Council Youth Services now oversee the day to day running of the Youth Club sessions.

The Trustees oversee the management and effective and smooth running of the physical building, they ensure that the building maintains a small surplus every year, they do this by charging for room rental for children's parties, training providers and sporting sessions etc. This surplus ensures the sustainability of the charity and allows them to continue to support Conwy County Borough Council Youth Services in delivering a much-needed services to the youth of area.

Disclosure and Barring Service checks are carried out prior to commencement of employment or trusteeship and checks are carried out again in line with statutory requirements.

All trustees give their time voluntarily and received no remuneration or other benefits.

Summary of the objects of the charity set out in its governing document

To offer the provision of opportunities designed to encourage social well-being, cultural and recreational activities, either organised voluntarily or as part of formal courses of instruction, with the object, through the medium of such activities, of improving the conditions of life of the residents of the locality and helping young people to develop emotionally, physically.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In alignment with the Charity Commission's guidance on public benefit, our trustees carefully plan activities at each meeting with a focus on serving the community. Here's a snapshot of our main initiatives that will be taken by 2026:

- Weekly CCBC Youth Services-led Youth Club sessions.
- Weekley Easter, Summer and Winter Playscheme sessions.
- Regular free craft workshops.
- Monday Community Fridge sessions offering access to free food.
- Thursday Foodshare sessions providing affordable food parcels.
- IT training sessions open to all age groups.
- Wellbeing sessions catering to all ages.

These activities primarily empower young individuals by fostering self-confidence, enhancing social and practical IT skills, and nurturing a sense of community involvement. We embrace diversity, welcoming all young people aged 11 to 18, irrespective of background, faith, gender, or personal circumstances.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

We have not transferred over from old to new charity as yet.

Section E

Financial review

Brief statement of the charity's policy on reserves

Llanddulas Youth Club keeps at least £5,000 in its reserves, which is equal to six months core expenditure. The policy is review annually.

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

n/a

Section F

Other optional information

--

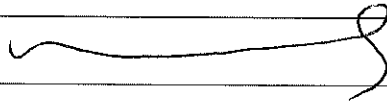
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Wendy Williams

Position (eg Secretary, Chair, etc)

Chair

Date

27/02/2024

Profit and Loss

Llanddulas Youth Club t/a Llanddulas Youth and Community Centre
For the year ended 31 December 2023

Income

Room Hire	£	-
Grants	£	-
Donations	£	-
Other Income	£	-
Total Income	£	-

Gross Profit	£	-
---------------------	----------	----------

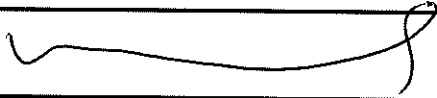
Operating Expenses

Audit & Accountancy fees	£	-
Depreciation	£	-
Insurance	£	-
Consulting Fees	£	-
Salaries	£	-
Pensions Costs	£	-
Light, Power, Heating	£	-
Water	£	-
Other operating Expenses	£	-
Total Administrative Costs	£	-

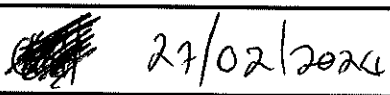
Net Profit	£	-
-------------------	----------	----------

The trustees declare that they approved these financial statements at the AGM on 27th February 2024

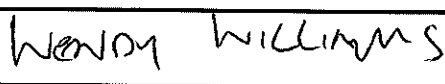
Signature



Name



Date



Balance Sheet

Llanddulas Youth Club t/a Llanddulas Youth and Community Centre
For the year ended 31 December 2023

Fixed Assets

Buildings & Property	£	-
Fixtures & Fittings	£	-
Garden Equipment	£	-
General Equipment	£	-
IT Equipment	£	-
Sporting Equipment	£	-
Less Accumulated on Garden Equipment	£	-
Less Accumulated on Buildings & Property	£	-
Less Accumulated on Fixtures & Fittings	£	-
Less Accumulated on General Equipment	£	-
Less Accumulated on IT Equipment	£	-
Less Accumulated on Sporting Equipment	£	-
Total Fixed Assets	£	-

Current Assets

Cash and Bank	£	-
Accounts Receivable	£	-
Accrued Income	£	-
Total Current Assets	£	-

Creditors: amounts falling due within one year

Accounts Payable	£	-
Accruals	£	-
PAYE Payable	£	-
VAT	£	-
Wages Payable - Payroll	£	-
Total Creditors: amounts falling due within one year	£	-

Net Current Assets (Liabilities)	£	-
---	----------	----------

Total Assets less Current Liabilities	£	-
--	----------	----------

Creditors: amounts falling due after more than one year

Deferred Income		0.00
Total Creditors: amounts falling due after more than one year		0.00

Net Assets		0.00
-------------------	--	-------------

Capital and Reserves

Current Year Earnings		0.00
Retained Earnings		0.00
Total Capital and Reserves		0.00

The trustees declare that they approved these financial statements at the AGM on 27th February 2024

Signature



Name

27/02/2024

Date

WENAN WILLIAMS

LLANDDULAS YOUTH CLUB

England & Wales - Charity number 1197422

Accounts



Trustees' Annual Report for the period

	Period start date			Period end date			
From	01	01	2022	To	31	12	2022

Section A Reference and administration details

Charity name **Llanddulas Youth Club**

Other names charity is known by **Llanddulas Youth & Community Centre**

Registered charity number (if any) **1197422**

Charity's principal address **Beach Road**

Llanddulas

Postcode **LL22 8HB**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Wendy Williams	Chair		
2	Ann Griffiths			
3	Donna Louise Cevizci	Secretary		
4	Keith Eeles			
5				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIC registered 10 January 2022
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Trustees are appointed for a 7-year term of office and once this is up, they can be reappointed at the next AGM

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Membership of the Llanddulas Youth Club is open to young people aged between 11 and 18 residing in the local area. Conwy County Borough Council Youth Services now oversee the day to day running of the Youth Club sessions.

The Trustees oversee the management and effective and smooth running of the physical building, they ensure that the building maintains a small surplus every year, they do this by charging for room rental for children's parties, training providers and sporting sessions etc. This surplus ensures the sustainability of the charity and allows them to continue to support Conwy County Borough Council Youth Services in delivering a much-needed services to the youth of area.

Disclosure and Barring Service checks are carried out prior to commencement of employment or trusteeship and checks are carried out again in line with statutory requirements.

All trustees give their time voluntarily and received no remuneration or other benefits.

Summary of the objects of the charity set out in its governing document

To offer the provision of opportunities designed to encourage social well-being, cultural and recreational activities, either organised voluntarily or as part of formal courses of instruction, with the object, through the medium of such activities, of improving the conditions of life of the residents of the locality and helping young people to develop emotionally, physically.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In alignment with the Charity Commission's guidance on public benefit, our trustees carefully plan activities at each meeting with a focus on serving the community. Here's a snapshot of our main initiatives that will be undertaken by 2026:

- Weekly CCBC Youth Services-led Youth Club sessions.
- Weekly Easter, Summer and Winter Playscheme sessions.
- Regular free craft workshops.
- Monday Community Fridge sessions offering access to free food.
- Thursday Foodshare sessions providing affordable food parcels.
- IT training sessions open to all age groups.
- Wellbeing sessions catering to all ages.

These activities primarily empower young individuals by fostering self-confidence, enhancing social and practical IT skills, and nurturing a sense of community involvement. We embrace diversity, welcoming all young people aged 11 to 18, irrespective of background, faith, gender, or personal circumstances.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

We have not transferred over from old to new charity as yet.

Section E

Financial review

Brief statement of the charity's policy on reserves

Llanddulas Youth Club keeps at least £5,000 in its reserves, which is equal to six months core expenditure. The policy is review annually.

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

n/a

Section F

Other optional information

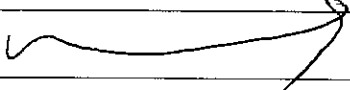
--

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Wendy Williams	
Position (eg Secretary, Chair, etc)	Chair	
Date	04/05/2023	

Profit and Loss

Llanddulas Youth Club t/a Llanddulas Youth and Community Centre
For the year ended 31 December 2022

Income

Room Hire	£	-
Grants	£	-
Donations	£	-
Other Income	£	-
Total Income	£	-

Gross Profit	£	-
---------------------	----------	----------

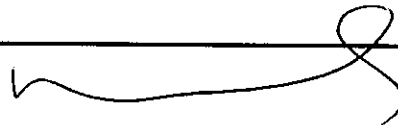
Operating Expenses

Audit & Accountancy fees	£	-
Depreciation	£	-
Insurance	£	-
Consulting Fees	£	-
Salaries	£	-
Pensions Costs	£	-
Light, Power, Heating	£	-
Water	£	-
Other operating Expenses	£	-
Total Administrative Costs	£	-

Net Profit	£	-
-------------------	----------	----------

The trustees declare that they approved these financial statements at the AGM on
3rd May 2023

Signature



Name

03/05/2023

Date

Wenda Williams

Balance Sheet

Llanddulas Youth Club t/a Llanddulas Youth and Community Centre
For the year ended 31 December 2022

Fixed Assets

Buildings & Property	£	-
Fixtures & Fittings	£	-
Garden Equipment	£	-
General Equipment	£	-
IT Equipment	£	-
Sporting Equipment	£	-
Less Accumulated on Garden Equipment	£	-
Less Accumulated on Buildings & Property	£	-
Less Accumulated on Fixtures & Fittings	£	-
Less Accumulated on General Equipment	£	-
Less Accumulated on IT Equipment	£	-
Less Accumulated on Sporting Equipment	£	-
Total Fixed Assets	£	-

Current Assets

Cash and Bank	£	-
Accounts Receivable	£	-
Accrued Income	£	-
Total Current Assets	£	-

Creditors: amounts falling due within one year

Accounts Payable	£	-
Accruals	£	-
PAYE Payable	£	-
VAT	£	-
Wages Payable - Payroll	£	-
Total Creditors: amounts falling due within one year	£	-

Net Current Assets (Liabilities)	£	-
---	----------	----------

Total Assets less Current Liabilities	£	-
--	----------	----------

Creditors: amounts falling due after more than one year

Deferred Income	0.00
Total Creditors: amounts falling due after more than one year	0.00

Net Assets	0.00
-------------------	-------------

Capital and Reserves

Current Year Earnings	0.00
Retained Earnings	0.00
Total Capital and Reserves	0.00

The trustees declare that they approved these financial statements at the AGM on 3rd May 2023

Signature



Name

OSLOS 2023

Date

WERON WILLIAMS