

**Project Rozana UK**

**Charity No. 1197380**

**Trustees' Report and Unaudited Accounts**

**31 December 2025**

**Project Rozana UK**  
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The trustees present their report with the unaudited financial statements of the charity for the year ended 31 December 2025.

## **REFERENCE AND ADMINISTRATIVE DETAILS**

**Charity No. 1197380**

### **Registered Office**

6 Bancroft Avenue  
London  
N2 0AS

### **Trustees**

The following Trustees served during the year:

Mr Douglas Krikler (from 24 February 2025) Chair

Mr David Emin (until 31 August 2025)

Mr Michael Gale (Chair during 2025)

The Baroness Anne Marie Rafferty

Dr Katelin Teller

### **Accountants**

Pollock Accounting Ltd  
3 - 4 Sentinel Square  
London  
NW4 2EL

## **OBJECTIVES AND ACTIVITIES**

The purposes of the UK charity, as set out in its governing document, are the relief of those in need by reason of sickness or ill health, principally by facilitating access for children in the Palestinian territories to high quality medical care in Israel and by the improvement of medical provision in the Palestinian territories through cooperation between Israeli and Palestinian medical services and personnel.

The charity was established in 2022 as part of the Rozana International health diplomacy network of organisations, founded in 2013. Rozana International bridges divide between Palestinian and Israeli healthcare professionals, institutions, and communities with innovative programs that address healthcare disparities, improve patient outcomes, and foster understanding and trust. With a track record of facilitating dozens of cross border initiatives, Rozana International is a global leader in health diplomacy.

Rozana International's mission is to enhance access to healthcare by delivering medical education, providing humanitarian health services through mobile clinics in remote areas, and ensuring patient transportation to treatment centres beyond their immediate reach and across borders. Additionally, Rozana International fosters diplomacy among cross-border healthcare professionals to advocate for collaboration and health equity.

## **Project Rozana UK**

### **Trustees Annual Report**

Against the backdrop of ongoing conflict in 2025, Rozana International's work showcased the strength of our mission and the resilience of our team. Our operations team and global network demonstrated remarkable tenacity and innovation. Their ability to adapt, collaborate, and deliver impactful programs across education, healthcare access, and peacebuilding is a testament to their unwavering dedication.

In the UK Rozana received income of £209,208 (£334,287 in 2024), with generous support from private and institutional supporters, which helped facilitate a number of important programmes.

#### **Key activities**

##### **Gaza Community Clinics**

Rozana International expanded direct operations in Gaza in 2025, moved to full implementation in the third quarter, and operated two tent-based clinics. The clinics recorded 8,791 patient visits during the final five months of 2025 and a second clinic opened in December.

##### **Women4Women (West Bank)**

The Women4Women mobile clinic conducted 12,428 patient visits in 2025, expanded into four new underserved West Bank communities, and operated across 11 areas. Services included primary and maternal healthcare, physiotherapy, psychology, nutrition, and health education.

##### **Wheels of Hope**

In 2025, Rozana facilitated 8,463 patient rides, enabling access to specialized and lifesaving care in Israeli hospitals, including oncology, dialysis, advanced diagnostics, and urgent surgeries.

##### **Jewish-Arab Dialogue in Israeli Hospitals**

Rozana International implemented two full cohorts of facilitated dialogue and resilience workshops for mixed Arab-Jewish medical teams at Sheba and Carmel Hospitals. Each cohort included roughly 20 professionals and focused on communication, ethics, bias and crisis teamwork.

##### **Cross-Border Health Diplomacy**

Rozana International's 2025 work included 70 Israeli and Palestinian health professionals engaged in cross-border dialogue, alongside broader diplomatic outreach across Europe, Asia, the Middle East, Australia, and the UK.

##### **Day After Project and Al Rahma**

The Day After Initiative became Rozana International's most significant strategic advancement in 2025, anchored by a landmark AUD 4 million investment from the Australian Government. It supports Gaza, West Bank, and cross-border health diplomacy programs, including planning for Al Rahma Rehabilitation Hospital and medical expert delegations in Australia.

#### **Program Updates and 2026 Direction**

##### **Gaza Clinics**

The Gaza clinics remain one of Rozana International's most urgent operational priorities. Following the opening of a second clinic in December 2025, Rozana International is exploring further expansion, including rehabilitation and mental health support.

##### **Women4Women**

The transition of W4W to direct Rozana International management strengthens accountability, reporting, and long-term sustainability. The 2025 data demonstrate the scale and importance of this project as a flagship West Bank initiative.

**Project Rozana UK**  
**Trustees Annual Report**

**Wheels of Hope**

Wheels of Hope remains essential for patients needing access to Israeli hospitals. The 2025 Annual Report highlights the program's ability to continue operating despite permit delays, route closures, checkpoint changes, hospital capacity constraints, and wider security disruptions.

**Dialogue in Israeli Hospitals**

The successful 2025 cohorts at Sheba and Carmel Hospitals provide a strong basis for expansion. The project responds to a clear need for structured dialogue, trust-building, and crisis communication among hospital teams. The project will be further expanded within Carmel Hospital in 2026 while the organization will aim to expand the project into additional 1-2 hospitals. Dialogue in Israeli Hospitals

**Women Ambulance Driver Course**

In 2026, Rozana International will implement a 280-hour ambulance driving, paramedic, and phlebotomy training program for Jerusalemite women, Palestinians and Israelis, in partnership with Magen David Adom and the Lissan School.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

The charity is a registered as a Charitable Incorporated Organisation and its governing document is its Constitution, dated 22 December 2021.

**Public benefit**

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

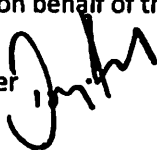
The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. The Trustees are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the board

D. Krikler

Trustee

29 May 2026



**Independent Examiner's Report to the trustees of Project Rozana UK**

I report to the charity trustees on my examination of the financial statements of Project Rozana UK for the year ended 31 December 2025.

**Responsibilities and basis of report**

As the charity's trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements.

Having satisfied myself that the financial statements of the Charity are not required to be audited and are eligible for independent examination, I report in respect of my examination of your charity's financial statements as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe:

- accounting records were not kept ; or
- the financial statements do not accord with those records; or
- the financial statements do not comply with the accounting requirements other than any requirement that the financial statements give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



David Pollock FCMA  
Chartered Institute of Management Accountants  
Pollock Accounting Ltd  
3 - 4 Sentinel Square  
London  
NW4 2EL

29 May 2026

**Project Rozana UK**  
**Statement of Financial Activities**  
**for the year ended 31 December 2025**

		<b>Unrestricted</b>	<b>Total funds</b>	<b>Total funds</b>
		<b>funds</b>	<b>2025</b>	<b>2024</b>
		<b>2025</b>	<b>2025</b>	<b>2024</b>
	<b>Notes</b>	<b>£</b>	<b>£</b>	<b>£</b>
<b>Income and endowments</b>				
<b>from:</b>				
Donations and legacies	4	209,110	209,110	334,287
Investments	5	97	97	-
<b>Total</b>		<b>209,207</b>	<b>209,207</b>	<b>334,287</b>
<b>Expenditure on:</b>				
Raising funds	6	21,560	21,560	-
Charitable activities	7	109,882	109,882	323,626
Other	8	21,208	21,208	23,440
<b>Total</b>		<b>152,650</b>	<b>152,650</b>	<b>347,066</b>
Net gains on investments		-	-	-
<b>Net income/(expenditure)</b>		<b>56,557</b>	<b>56,557</b>	<b>(12,779)</b>
Transfers between funds		-	-	-
<b>Net income/(expenditure)</b>		<b>56,557</b>	<b>56,557</b>	<b>(12,779)</b>
<b>before other gains/(losses)</b>				
<b>Other gains and losses</b>				
<b>Net movement in funds</b>		<b>56,557</b>	<b>56,557</b>	<b>(12,779)</b>
<b>Reconciliation of funds:</b>				
Total funds brought forward		(1,129)	(1,129)	11,650
<b>Total funds carried forward</b>		<b>55,428</b>	<b>55,428</b>	<b>(1,129)</b>

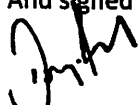
**Project Rozana UK****Balance Sheet**

at 31 December 2025

Company No. CE028260	Notes	2025 £	2024 £
<b>Current assets</b>			
Cash at bank and in hand		56,868	911
		<u>56,868</u>	<u>911</u>
<b>Creditors: Amount falling due within one year</b>	9	(1,440)	(2,040)
<b>Net current assets/(liabilities)</b>		55,428	(1,129)
<b>Total assets less current liabilities</b>		<u>55,428</u>	<u>(1,129)</u>
<b>Net assets/(liabilities) excluding pension asset or liability</b>		55,428	(1,129)
<b>Total net assets/(liabilities)</b>		<u>55,428</u>	<u>(1,129)</u>
<b>The funds of the charity</b>			
<b>Restricted funds</b>	10		
<b>Unrestricted funds</b>	10		
General funds		55,428	(1,129)
		<u>55,428</u>	<u>(1,129)</u>
<b>Reserves</b>	10		
<b>Total funds</b>		<u>55,428</u>	<u>(1,129)</u>

Approved by the board on 29 May 2026

And signed on its behalf by:



D. Krikler

Trustee

29 May 2026



**Project Rozana UK**  
**Notes to the Accounts**

**for the year ended 31 December 2025**

**1 Accounting policies**

**Basis of preparation**

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

**Change in basis of accounting or to previous accounts**

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

**Fund accounting**

Unrestricted funds	These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.
Designated funds	These are unrestricted funds earmarked by the trustees for particular purposes.
Revaluation funds	These are unrestricted funds which include a revaluation reserve representing the restatement of investment assets at their market values.
Restricted funds	These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

**Income**

Recognition of income	Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.
Income with related expenditure	Where income has related expenditure the income and related expenditure is reported gross in the SoFA.
Donations and legacies	Voluntary income received by way of grants, donations and gifts is included in the the SoFA when receivable and only when the Charity has unconditional entitlement to the income.
Tax reclaims on donations and gifts	Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.
Donated services and facilities	These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonably quantifiable, measurable and material.
Volunteer help	The value of any volunteer help received is not included in the accounts.
Investment income	This is included in the accounts when receivable.
Gains/(losses) on revaluation of fixed assets	This includes any gain or loss resulting from revaluing investments to market value at the end of the year.
Gains/(losses) on investment assets	This includes any gain or loss on the sale of investments.

**Project Rozana UK**  
**Notes to the Accounts**

**Expenditure**

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.
Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the Charity, including any audit/independent examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

**Taxation**

The charity is exempt from corporation tax on its charitable activities.

**Trade and other debtors**

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

**Cash and cash equivalents**

Cash and cash equivalents comprise cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the statement of financial position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the company's cash management.

**Trade and other creditors**

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

**Receipt of donated goods, facilities and services**

All donated goods, facilities and services received are recognised within incoming resources and expenditure at an estimate of the value to the charity.

**2 Company status**

The company is a private company limited by guarantee and consequently does not have share capital.

**Project Rozana UK**  
**Notes to the Accounts**

**3 Statement of Financial Activities - prior year**

	Unrestricted funds 2024 £	Total funds 2024 £
<b>Income and endowments from:</b>		
Donations and legacies	334,287	334,287
<b>Total</b>	<b>334,287</b>	<b>334,287</b>
<b>Expenditure on:</b>		
Charitable activities	323,626	323,626
Other	23,440	23,440
<b>Total</b>	<b>347,066</b>	<b>347,066</b>
<b>Net income</b>	<b>(12,779)</b>	<b>(12,779)</b>
<b>Net income before other gains/(losses)</b>	<b>(12,779)</b>	<b>(12,779)</b>
<b>Other gains and losses:</b>		
<b>Net movement in funds</b>	<b>(12,779)</b>	<b>(12,779)</b>
<b>Reconciliation of funds:</b>		
Total funds brought forward	11,650	11,650
<b>Total funds carried forward</b>	<b>(1,129)</b>	<b>(1,129)</b>

**4 Income from donations and legacies**

	Unrestricted £	Total 2025 £	Total 2024 £
General donations	209,110	209,110	334,287
	<b>209,110</b>	<b>209,110</b>	<b>334,287</b>

**5 Income from investments**

	Unrestricted £	Total 2025 £	Total 2024 £
Interest received	97	97	-
	<b>97</b>	<b>97</b>	<b>-</b>

**6 Expenditure on raising funds**

	Unrestricted £	Total 2025 £	Total 2024 £
<i>Fundraising trading costs</i>			
Fundraising expenditure	21,560	21,560	-
	<b>21,560</b>	<b>21,560</b>	<b>-</b>

7 Expenditure on charitable activities

	Unrestricted	Total 2025	Total 2024
	£	£	£
<i>Expenditure on charitable activities</i>			
Donations	-	-	204,058
Charitable work	109,882	109,882	119,568
Governance costs			
	<u>109,882</u>	<u>109,882</u>	<u>323,626</u>

8 Other expenditure

	Unrestricted	Total 2025	Total 2024
	£	£	£
Travel costs	3,837	3,837	-
General administrative costs	361	361	530
Legal and professional costs	17,010	17,010	22,910
	<u>21,208</u>	<u>21,208</u>	<u>23,440</u>

9 Creditors:  
amounts falling due within one year

	2025	2024
	£	£
Accruals	<u>1,440</u>	<u>2,040</u>
	<u>1,440</u>	<u>2,040</u>

10 Movement in funds

	At 1 January 2025	Incoming resources (including other gains/losses)	Resources expended	At 31 December 2025
		£	£	£
Restricted funds:				
Unrestricted funds:				
General funds	(1,129)	209,207	(152,650)	55,428
	<u>(1,129)</u>	<u>209,207</u>	<u>(152,650)</u>	<u>55,428</u>
Total funds	<u>(1,129)</u>	<u>209,207</u>	<u>(152,650)</u>	<u>55,428</u>

11 Analysis of net assets between funds

	Unrestricted funds	Total
	£	£
Net current assets	55,428	55,428
	<u>55,428</u>	<u>55,428</u>

**Project Rozana UK**  
**Notes to the Accounts**

**12 Reconciliation of net debt**

	<b>At 1 January</b>		<b>At 31</b>
	<b>2025</b>	<b>Cash flows</b>	<b>December</b>
	<b>£</b>	<b>£</b>	<b>2025</b>
			<b>£</b>
Cash and cash equivalents	911	55,957	56,868
	<u>911</u>	<u>55,957</u>	<u>56,868</u>
Net debt	<u>911</u>	<u>55,957</u>	<u>56,868</u>

**13 Related party disclosures**

***Controlling party***

The company is limited by guarantee and has no share capital; thus no single party controls the company.

**Project Rozana UK**  
**Detailed Statement of Financial Activities**  
**for the year ended 31 December 2025**

	Unrestricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
<b>Income and endowments from:</b>			
Donations and legacies			
General donations	209,110	209,110	334,287
	<u>209,110</u>	<u>209,110</u>	<u>334,287</u>
Investments			
Interest received	97	97	-
	<u>97</u>	<u>97</u>	<u>-</u>
<b>Total income and endowments</b>	<b>209,207</b>	<b>209,207</b>	<b>334,287</b>
<b>Expenditure on:</b>			
Costs of other trading activities			
Fundraising expenditure	21,560	21,560	-
	<u>21,560</u>	<u>21,560</u>	<u>-</u>
<b>Total of expenditure on raising funds</b>	<b>21,560</b>	<b>21,560</b>	<b>-</b>
Charitable activities			
Donations	-	-	204,058
Charitable work	109,882	109,882	119,568
	<u>109,882</u>	<u>109,882</u>	<u>323,626</u>
<b>Total of expenditure on charitable activities</b>	<b>109,882</b>	<b>109,882</b>	<b>323,626</b>
Travel costs			
Travel and subsistence	3,837	3,837	-
	<u>3,837</u>	<u>3,837</u>	<u>-</u>
General administrative costs, including depreciation and amortisation			
Bank charges	361	361	530
	<u>361</u>	<u>361</u>	<u>530</u>
Legal and professional costs			
Audit/Independent examination fees	1,440	1,440	2,040
Consultancy fees	15,570	15,570	20,650
Other legal and professional costs	-	-	220
	<u>17,010</u>	<u>17,010</u>	<u>22,910</u>
<b>Total of expenditure of other costs</b>	<b>21,208</b>	<b>21,208</b>	<b>23,440</b>
<b>Total expenditure</b>	<b>152,650</b>	<b>152,650</b>	<b>347,066</b>
Net gains on investments	-	-	-

**Project Rozana UK****Detailed Statement of Financial Activities**

<b>Net income/(expenditure)</b>	<b>56,557</b>	<b>56,557</b>	<b>(12,779)</b>
<b>Net income/(expenditure) before other gains/(losses)</b>	<b>56,557</b>	<b>56,557</b>	<b>(12,779)</b>
Other Gains	-	-	-
<b>Net movement in funds</b>	<b>56,557</b>	<b>56,557</b>	<b>(12,779)</b>
<b>Reconciliation of funds:</b>			
Total funds brought forward	(1,129)	(1,129)	11,650
<b>Total funds carried forward</b>	<b>55,428</b>	<b>55,428</b>	<b>(1,129)</b>