

Section E**Financial review**

Brief statement of the charity's policy on reserves

Currently - none

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);

Principal Sources of Funding:-

AAP Derwent Valley Partnership- "We've Got You Phase 2Project"

Point North - Consett Foodbanks24

Individual donation:- £20 per month (paying for PLI insurance)

Le-Caf Donation £1265.20

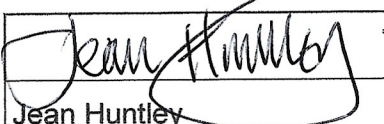
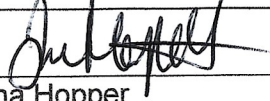
Monthly donations from Tombola stalls

Salvation Army and other drop boxes

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Jean Huntley	Joanna Hopper
Position	Chair	Treasurer
Date	22/10/2025	22/10/25

Summary of the main achievements of the charity during the year**Volunteers/ team building**

The key changes this year brought for us was having a new operational base at Delta North having outgrown our previous venue. Moving all our stock and equipment was demanding but has brought with it a new group of volunteers. Help from the community ensured that we were able to ensure that there were no glitches in our delivery programme. Having more space, as well as allowing the facility to pack and store more packs and products, has ensured a rational feedthrough of packs to the users across all projects.

As a small charity, having space to display the on-going project requirements and achievements has been most beneficial in being able to keep all volunteers abreast with the work in progress and has helped with the developing the team spirit.

Broadening Reach

We have been able to broaden the area of reach of the charity supplying to a wider range of foodbanks, schools and community groups.

We have been able to engage more young people in the "delivery" of the charity through engaging them in the packing process.

Performance

Development of policy in relation to contribution made by volunteers.

Trustees

A few of our trustees have suffered serious ill health issues throughout the year and their level of dedication and commitment to the aims have been outstanding. All projects have still been delivered on target.

Additional details of objectives and activities (Optional information)

All trustees give their time voluntarily in all aspects of their time spent for the charity and receive no remuneration or other benefits.

We are extremely grateful to our team of volunteers for their hours of dedicated work: packing, transferring stock, stock keeping, delivering across our area. The team has been assisted throughout by students and staff from Delta North.

We would also like to thank our local community for supporting us through drop boxes.

Many thanks to all individuals who have given us donations to further our work.

A special thanks to Delta North and their committee members for giving us free storage and packing space.

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteer and In-Kind Contributions

The Just Love Project continues to rely extensively on the time, care, and skills of volunteers who embody our values of compassion, justice, and shared humanity. Our activities are powered by community participation and the meaningful involvement of volunteers of all ages and abilities, including the recently weekly support from pupils and staff at the local special school.

Throughout the year, we have systematically recorded the contributions made at each session, capturing the hours given by every volunteer. Activities include:

- Packing wellbeing and care packs
- Delivering packs to recipients and partner organisations
- Administrative work and paperwork
- Online and warehouse shopping for products
- Shelf packing and stocktaking sessions
- Writing funding bids and partnership proposals

All volunteer hours are currently valued at the UK National Minimum Wage for reporting purposes, providing a fair and transparent representation of the charity's in-kind contribution. We recognise, however, that some roles particularly fundraising, bid writing, and coordination require higher levels of skill and responsibility, and we intend to introduce tiered valuation rates in the coming year to reflect this more accurately.

This systematic recording allows us to show the true scale and social value of our work, evidencing both community impact and the significant non-financial resources leveraged in pursuit of our charitable objectives.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Aims :-

- To distribute our 8 categories of sanitary care and hygiene packs targeting people in need across all age groups: - through food banks, schools, churches and voluntary sector organisations to: -
- To make changes to enable people to start to access their life chances
- To improve the sense of isolation felt by individuals and communities who suffer from hygiene poverty.
- To alleviate poverty amongst those most in need.
- To improve physical and mental ill health though improving the sense of well-being and self-esteem.
- Reduction of demands on social, welfare and psychological healthcare services.
- To improve the purchasing power of individuals and families in receipt of our packs enabling choice in food purchases etc;

In the planning and compilation of our packs we have kept in mind the Charity Commission's guidance on public benefit.

Since the onset of our Charity we have made significant progress. Having received funding to enhance our visibility and to conduct pilot projects we gained valuable insight through the feedback we received. Users found our packs highly beneficial.

Savings we made from efficient purchases were all reinvested into the projects / community, enhancing our impact across multiple food banks, a college, schools and community groups and brought further monies into our communities.

As well as our own ongoing fund-raising events we have applied and received funding from a number of sources over the year to supply schools, individuals and community groups and have ended another year on a high note, having been successful in achieving funding from our A.A.P, Point North and anonymous donations to provide our hygiene packs for local food banks and community groups.

Having a new venue has enabled us to have groups of college students and staff join our team in packing our bags.

Feedback has attested to a great need for our packs across our communities. Continuous consultation and paying attention to feedback and reports on the underlying issues underpins the progress and developments we have made to our processes and procedures to date

Across the range of projects we have undertaken this year we have been able to support 3842 people, giving out 385 Male, 357 Female, 273 Family and 488 household packs.

Significantly, our savings made, through our ability to access products from a charity outlet, has allowed us to make and distribute 574 extra packs, since we plough back all savings and benefits into the project. This in turn has brought more benefit to our local economy through increasing the spending capacity of individuals and families,

**Summary of the
objects of the
charity set out in
its governing
document**

To relieve people living in Durham and the surrounding area who are in need by reason of their age, ill health, financial hardship or social circumstances and suffering from hygiene poverty.

The Just Love project is passionately committed to combating hygiene poverty, with immediate and strategic actions to support both school-aged children and the wider community affected by this growing crisis.

We recognise the dignity that comes with personal hygiene, the right to arrive at school with clean clothes, and the ability to maintain basic cleanliness at home.

Our mission extends to ensuring that no individual or family must choose between essential hygiene products and other critical needs like eating and heating.

In the short term, through collaborative partnerships, community engagement, and direct support, we aim to provide immediate relief through distribution of hygiene packs and support to those directly affected, fostering dignity and wellbeing. By supplying schools with resources to discreetly assist students, engaging with policymakers to highlight the need for greater support and mobilising community action, we work towards a future where hygiene poverty is eradicated.

Our long-term vision then is to catalyse systemic change, advocating for policies and community practices that ensure that access to the hygiene products necessary for health, wellbeing and full participation in society is accessible to all, not a privilege.

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Bank	Lloyds	

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

CIO

Trustee selection methods
(eg. appointed by, elected by)

Appointed by board of existing trustees

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The policies and procedures we follow include our :- Guidelines for conducting Meetings; Trustees Code of Conduct; Guidelines on roles and responsibilities) Chair, Secretary, Treasurer); Financial policy and Financial rules and guidelines; Data protection Policy and Procedure; Safeguarding Policy, Equalities and Opportunities Policy and our overarching governing Constitution.

- We have adopted a rigorous checks and measures system of accounting for all monies, packs of hygiene and sanitary items and products donated. To clearly demonstrate our commitment to the Code of Fundraising Practice, we subscribe to the Funding Regulator every year.
- **Organisational Structures:** - Though we have adopted the traditional structures and key roles and responsibilities for the conduct of our meetings, we embrace a collegiate approach together with a shared set of values, where each of us has the necessary training and materials available to enable each to fulfil another's role. We have a dedicated team of volunteers to support our endeavours.

Networking:-

- We deliver our packs via local Food-banks, schools, churches and voluntary organisations and have worked closely with our local Area Partnership team, whose guidance and expertise have proven invaluable. We have also enlisted the support of the County Cabinet Member for Social-Inclusion, and he has ensured that the issue of hygiene poverty is being closely considered by the Cabinet. Close working relationship with Food-banks, other charities, schools and college, churches and community groups.

Major Risks:-

- Operational premises- developing a strategy to ensure a permanent, funded place from which to operate.



Trustees' Annual Report for the period

Period start date				Period end date			
Day	Month	Year		Day	Month	Year	
6	January	2024		31st	March	2025	

Section A

Reference and administration details

Charity name

The Just Love Project

Other names charity is known by

Registered charity number (if any)

1197367

Charity's principal address

45, St. Ive's Road, Leadgate,

Consett.

Co. Durham

Postcode

DH87PZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mrs. Jean Huntley	Chair	31 st December 2023	
2	Mr Michael Twist	Secretary	November 23-June 25	
3	Ms Joanna Hopper	Treasurer	31 st December 2023	
4	Mrs Elizabeth Pratt		31 st December 2023	
5	Mrs Fiona Nichol	Safeguarding Lead	31 st December 2023	
6	Mrs Judith Twiss	Funding Officer	November 23-June 25	
7	Mary Glynn	IT officer	31 st January 2024	
8	John David Hopper	Vice Chair	31/1/24 – 4/8/25	
9				
10				
11				
12				
13				
14				
15				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year



CHARITY COMMISSION
FOR ENGLAND AND WALES

The Just Love project

1197367

Receipts and payments accounts

CC16a

For the period
from

06.01.2024

To

31.03.2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
DVP AAP WGY2		6,588	-	6,588	-
ALEX WATSON NEW PREMISES		2,309	-	2,309	-
FUND RAISERS	630		-	630	-
POINT NORTH CFB		2,871	-	2,871	-
DONATIONS	1,645		-	1,645	-
DVP AAP CFB25		12,058	-	12,058	-
REFUNDS		309	-	309	-
			-	-	-
			-	-	-
			-	-	-
Sub total (Gross income for AR)	2,275	24,135	-	26,410	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,275	24,135	-	26,410	-
A3 Payments					
Jan-24	35	1,265	-	1,300	-
Feb-24	84	2,301	-	2,385	-
Mar-24	35	1,944	-	1,979	-
Apr-24	55	1,088	-	1,143	-
May-24	185	1,268	-	1,453	-
Jun-24	155	1,290	-	1,445	-
Jul-24	160	1,323	-	1,483	-
Aug-24	186	782	-	969	-
Sep-24	179	1,045	-	1,224	-
Oct-24	61	863	-	924	-
Nov-24	61	2,261	-	2,322	-
Dec-24	139	493	-	632	-
Jan-25	138	783	-	921	-
Feb-25	113	792	-	904	-
Mar-25	143	3,239	-	3,381	-
Sub total	1,727	20,736	-	22,463	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,727	20,736	-	22,463	-
Net of receipts/(payments)	548	3,399	-	3,947	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	8,932	-	-	8,932	-
Cash funds this year end	9,480	3,399	-	12,879	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	PETTY CASH HELD	50	-	-
		-	-	-
		-	-	-
	Total cash funds	50	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-

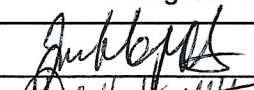


B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
2 LAPTOP COMPUTERS	KARBON HOMES	300	-
2 PRINTERS	KARBON HOMES	159	10
2 COLLECTION BUCKETS	JLP	30	10
2 LARGE DESKS WITH END DESKS	AGE UK	-	-
6 CONFERENCE CHAIRS	AGE UK	-	-
2 MAGAZINE RACKS	AGE UK	-	-
VARIOUS CROCKERY AND CUPS	AGE UK	-	-
SMALL CUPBOARD	AGE UK	-	-
SACK BARROW	DVP AAP	80	10
FOLDING TROLLEY	DVP AAP	60	40
FIREPROOF FILE BOX	DVP AAP	23	10
A4 LAMINATOR	DVP AAP	4	-
CORK NOTICE BOARD	DVP AAP	12	-
BOX CUTTERS	JLP	16	5
FOLDING TABLE 6	DVP AAP	287	230
KETTLE AND PUMP POTS	JLP	55	25
SELF INK STAMPS	JLP	37	5
STORAGE BINS	DVP AW	370	370
VACCUUM CLEANER	DVP AW	33	33
DRYWIPE BOARDS	DVP AW	17	17
SHELVING UNITS	DVP AW	408	408
DRAWER UNIT & ORGANISER	DVP AW	60	60
LAPTOP COMPUTER & MONITOR	DVP CFB25	939	939
LOCK & TWIST COLLECTION TINS	JLP	64	64
PRINTER	DVP AW	77	77
		3,031	2,313

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

	Signature	Print Name	Date of approval
TREASURER		JOANNA HOPPER	13/5/25
CHAIR		JEAN HUNTLEY	15/5/25
INDEPENDENT ACCOUNTANT		LESLEY BAXTER	12/5/25



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
THE JUST LOVE PROJECT

On accounts for the year
ended

31/3/25

Charity no
(if any)

1197367

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/3/25

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

X

LP Baxter

Date: 26/10/25

Name: Lesley Baxter

Relevant professional qualification(s) or body (if any):

ACCA

Address:

55 Brancepeth View

Brandon

Durham

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A

