



CHARITY COMMISSION
FOR ENGLAND AND WALES

Earths Lonley Angels

No (if any)
1197357

Receipts and payments accounts

CC16a

For the period
from

05/01/2023

To

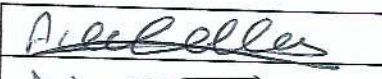
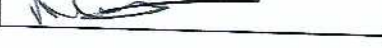
Period end date

01/05/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fundraising	2,853	-	-	2,853	-
Donations	478	-	-	478	-
Funds transferred in from closure of Earths Lonley Angels Limited to CIO	12,632	-	-	12,632	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	15,963	-	-	15,963	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	15,963	-	-	15,963	-
A3 Payments					
Items for Service Users	3,521	-	-	3,521	-
Allotment Project for Users	784	-	-	784	-
Insurance	201	-	-	201	-
Fuel and Travel costs	225	-	-	225	-
Meeting costs	8	-	-	8	-
Bank charges	69	-	-	69	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	4,809	-	-	4,809	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,809	-	-	4,809	-
Net of receipts/(payments)	11,154	-	-	11,154	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	11,154	-	-	11,154	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank balance	11,154	-	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	11,154	-	-
(agree balances with receipts and payments account(s))		OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		AINE CULLEN	01/03/23	
		ANITA KALYAN	01/03/23	



Trustees' Annual Report for the period

Period start date		Period end date					
From	Day 05	Month 01	Year 2023	To	Day 01	Month 05	Year 2023

Section A

Reference and administration details

Charity name **Earths Lonely Angels**

Other names charity is known by **ELA**

Registered charity number (if any) **1197357**

Charity's principal address **31 CRAWFORD AVENUE
NORTHAMPTON**

Postcode **NN5 5PA**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Anne Cullen	Chair		
2	Anita Kalyan	Trustee		
3	Maria Cullen	Trustee		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Articles of Association up to 12/01/2023 Constitution from 12/01/2023
How the charity is constituted (eg. trust, association, company)	Operated as a Company from 01/05/2022 to 05/01/2023 Started operating as a Charity from 05/01/2023
Trustee selection methods (eg. appointed by, elected by)	Trustee are appointed

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Earths Lonely Angels (ELA) operated as a Company limited by guarantee under Company number 11958744. Accordingly ELA filed accounts, confirmation statement and annual returns with companies house up to the period of 05/01/2023 under this basis. From the 06/01/2023 to the 01/05/2023 ELA operated as a charity regulated by the Charity Commission and this report covers that period.

ELA mainly works on a referral basis, whereby ELA has a network where referrals are made on an email or telephone basis by social workers on a 50% referral basis, and the remaining referrals are made by the Police, Early Intervention teams, NHS workers such as mental health nurses and occupation therapists (the "Referrer"). The Referrer provides the details of the person requiring assistance (the "Service User") and their requirements in respect of the assistance they need. ELA then provides the items/help/assistance requested.

Where ELA wins a grant the scope of referrers can be opened to include Doctors, Schools and other professionals. The main aim of the referral system is to ensure that all requests are genuine and that there is an audit trail.

ELA also has a number of policies and procedures in place to ensure the well being of both Service Users and volunteers, these include but are not limited to:

- Complaints procedure
- Code of Conduct
- Data Protection
- Safeguarding
- Volunteer management (Lone Working Policy)
- Incident Reporting Procedures
- Equal Opportunities

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote social inclusion for all individuals specifically taking into account financial position and social class.
To promote social inclusion in respect of helping to prevent loneliness and exclusion in society and amongst individuals.
To relieve poverty for the public benefit by providing items that are required.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

ELA held a Christmas grotto over the Christmas period to give out toys to low income families. ELA also provided toys given via donations or toys bought using donations, to low income families.
ELA delivered a number of hampers and gift bags consisting of treats such as biscuits, little gifts, chocolates, tinned items etc to a number of elderly individuals who suffer from loneliness.
ELA donated a number of Easter eggs to low income children and children in hospital wards.
ELA on an ongoing basis buys a number of items such as white goods, household items, clothing, food items, furniture for Services Users referred by Referrers.
ELA holds small events such as a bingo games for residents of Berrywood Hospital and provided prizes for the Bingo games to help raise moral of residents and provide entertainment and enjoyment for residents.
ELA also worked and continues to work on an Allotment Project creating a safe and welcoming space for all in line with their objective to promote social inclusion. This has been carried out using a grant awarded by Northamptonshire Community Foundation.
ELA donated Greggs surplus food items and provides these food items to other shelters so the food can be given to those in need.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

ELA won a grant in December 2022 awarded by the Northamptonshire Community Foundation which was for the ELA Allotment Project promoting social inclusion and creating a safe space.
Some firms have made ELA their nominated charity in respect of fundraising and donating funds to ELA which has enabled ELA to fulfil and carry out their objectives.
ELA also has a hand full of volunteers who have helped to carry out ELA's objectives which has benefited the lives of many Service Users.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

From the period of January 2023 to May 2023 ELA was able to carry out the following to fulfil its objects:

- Provide gifts over winter period to children of low income families.
- Provide Easter Eggs over the Easter period to children in the hospital to brighten up their stay.
- Provide Easter Eggs over the Easter Period to children of low income families.
- Provide a number of gift bags and hampers comprising of food items and, winter scarves hat and gloves to help individuals keep warm over the winter period, to elderly and low income individuals.
- Provide white goods, furniture, clothing, hygiene items, bedding, winter jackets and winter items to Service Users referred by Referrers.
- Create a safe space to promote social inclusion as per the ELA Allotment Project which entails Service Users being able to come to the allotment and learn gardening and stone painting and other creative hobbies as well as being able to have company and talk to someone.

Section E

Financial review

Brief statement of the charity's policy on reserves

ELA relies on donations and fundraising and grants to carry out its objects. The main risk is therefore reduced donations and reduction in network related fundraising. ELA aims to ensure that funds never go below £1,000 and that continued events and networking is carried out to raise funds to ensure donations and fundraising does not reduce. ELA continues to work to widen and strengthen its network to further grow its fundraising and donations capacity.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The primary source of ELA funds between January 2023 to May 2023 have been fundraising receipts from other companies.

Law firm Shoosmith has donated monthly between £50 to £170 using a Pennies box initiative where people donated their change into a collection box.

Employment agency Quest Employment also fund raised £2424 and chose ELA as their nominated charity for the donation of these funds and also then raised further smaller amounts and donated to ELA.

In addition ELA continues to receive small donations from individuals ranging between £10 to £25 on a monthly basis.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Aine Cullen

Anita Kalyan

Full name(s)

AINE CULLEN

Anita Kalyan

Position (eg Secretary, Chair,
etc)

~~CHAIR~~ CHAIR

TRUSTEE

Date

01/03/2023