



Trustees' Annual Report for the period

Period start date
From 01 01 2024 To 31 12 2024
Period end date

Section A Reference and administration details

Charity name Tetbury Cricket Club Limited

Other names charity is known by Tetbury Cricket Club

Registered charity number (if any) 1197305

Charity's principal address
Sports Pavilion, Dolphins Recreation Centre
New Church Street, Tetbury
Gloucestershire
Postcode GL8 8DS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Schumm	Chair		
2	Mark Schumm	Secretary	01/01/2024 – 03/06/2024	
3	Robyn Wood			
4	Martin Smith	Club Captain		
5	Louise Shute	Youth Chair		
6	Charles Evans	Secretary		
7	Jamie Ponting	Treasurer		
8	Sue Evans			
9	Jill Schumm		01/01/2024 – 08/04/2024	
10	James Randall		08/03/2024 – 31/12/2024	
11	Vikki Meacham	Child Welfare Officer	08/03/2024 – 31/12/2024	
12	Harriet Hawkins	Child Welfare Officer	08/03/2024 – 31/12/2024	
13	Beth Horton		03/06/2024 – 31/12/2024	
14	David Hurdle		03/06/2024 – 31/12/2024	
15	Suzanne Sanderson	Child Welfare Officer	01/01/2024 – 08/03/2024	
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Company – Limited by guarantee
Trustee selection methods (eg. appointed by, elected by)	Appointed at Annual General Meeting each year

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Tetbury Cricket Club have dedicated trustees who have the role of Child Welfare Officer and who hold relevant Safeguarding certification.

All trustees complete a DBS check via the ECB on appointment.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote community participation in healthy recreation by providing facilities for playing cricket, to promote the amateur sport of cricket by providing coaching and development opportunities within the sport for all within the community and to advance the education of children and young people whether or not undergoing formal education including by providing cricket coaching.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Tetbury Cricket Club provide the opportunity for participation in cricket training and matches for people living in Tetbury and the surrounding areas.

Training sessions and teams are run for all demographics, including youth (mixed sessions, as well as dedicated boys and girls teams), men, women and veteran teams. The club provides a warm and welcoming atmosphere for individuals to join in with, including a range of open days and 'trials' where members of the community can come and try out the sport free of charge, without the need to commit to membership.

Alongside cricket training and matches, the club runs an indoor training programme during the winter and cricket summer camps, all of which are available to all abilities without distinction. Fundraising events during the summer are cricket based, while out-of-season activities are more community based, with an aim of not only raising money towards the club's charitable objectives, but also promoting awareness of what the club has to offer, providing core community events and hopefully reducing elements of social isolation among the wider non-sport playing community.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Tetbury Cricket Club operates entirely through the dedication and hard work of our volunteers. From coaches and team managers to event coordinators and ground staff, each volunteer plays a vital role in the success of the club.

Their commitment ensures the smooth running of training sessions, matches, and community events, as well as the ongoing maintenance of our facilities. The trustees deeply appreciate and acknowledge the invaluable contributions of these individuals, whose generosity and passion enable the club to thrive and continue serving the local community.

Tetbury Cricket Club do not make any grants or hold any investments at this time.

Summary of the main achievements of the charity during the year

2024 has been an exceptional year for Tetbury Cricket Club, with more individuals participating in cricket than ever before. The club's continued dedication to its long-term development plan has resulted in sustained growth across all sections, reinforcing our position as a thriving community sports organisation.

From a cricketing perspective, we were delighted to introduce a ladies' hardball team, further expanding opportunities for female participation in the sport. The progression of youth players into the adult game has also been a significant highlight, with over a dozen young cricketers making their debuts across the men's and women's senior teams. This pathway continues to provide invaluable experience for our younger members, fostering development and a lifelong passion for the game.

On the field, 2024 has been a year of unparalleled success. All three senior men's teams achieved promotion, a testament to the dedication and talent within our club. Our youth teams have also enjoyed remarkable achievements, securing multiple league, cup, and festival victories. Furthermore, 15 of our young cricketers have advanced into elite performance programmes run by the county and the MCC, demonstrating the strength of our junior development structure.

Beyond cricket, Tetbury Cricket Club remains deeply committed to serving the local community. Our partnership with the Dolphins Recreation Centre has continued, with club members dedicating over 500 hours of voluntary labour to support the maintenance of the entire outdoor facility. This effort extends beyond our cricket pitches, ensuring the wider community benefits from a well-maintained and accessible space.

Fundraising has been another standout aspect of the year, with numerous events held to support both the club's future and wider community initiatives. These efforts have not only maintained our financial sustainability but also fostered a spirit of togetherness among our members and supporters.

In times of hardship, our club has evolved its approach to providing support when tragedy strikes. We have worked to ensure that both affected families and the wider club community receive the care and assistance they need, offering a safe space and a strong support network during difficult times.

The continued success of Tetbury Cricket Club is a direct result of the unwavering commitment of our volunteers. From coaching and umpiring to ground maintenance and event organisation, their contributions are the foundation of our achievements. We extend our deepest gratitude to everyone involved and look forward to another year of growth, success, and community spirit in 2025.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity has a board policy of maintaining a sum of between 6-12 months of normal annual expenditure, with the current approach being 12 months given the wider economic environment and reducing financial support available to charities

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Tetbury Cricket Club's principal sources of income continues to be the three core areas of membership and match fees, donations and grants, and fundraising events.

Fundraising activities showed a positive upward trend compared to 2023, which is a remarkable achievement given the economic challenges in the UK, including the ongoing cost of living crisis. This reflects the dedication and commitment of our members and supporters in ensuring the club's financial sustainability.

The club's primary area of expenditure remains pitch and ground maintenance, which is essential to fulfilling our charitable objectives. This investment ensures we can continue providing high-quality facilities for cricket participation.

Additionally, clubhouse maintenance costs were significantly higher than usual due to a renovation project, while rental agreements saw an unexpected increase well above inflation.

Maintaining our pitch and grounds is crucial to sustaining the club's activities and meeting our objectives of promoting cricket participation at all levels. Without this essential investment, the opportunities we offer to our members and the wider community would not be possible. The club remains committed to careful financial stewardship, ensuring that all funds are used effectively to support our mission.

Section F

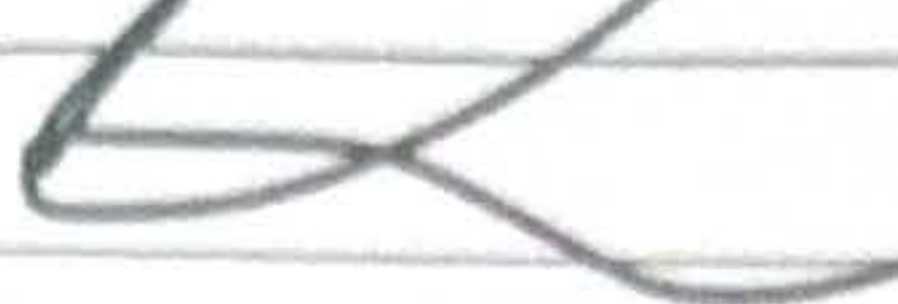

Other optional information

N/A

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David Hurdle	Charles Evans
Position (eg Secretary, Chair, etc)	Vice Chairman	Secretary
Date	30/9/25	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Tetbury Cricket Club Limited

No (if any)
1197305

Receipts and payments accounts

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For the period from	Period start date 01/01/2024	To	Period end date 31/12/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Memberships, Training & Match Fees	15,250	-	-	15,250	18,859
Donations & Grants	5,265	4,496	-	9,761	19,556
Sponsorship	6,720	-	-	6,720	3,930
Kit Sales	7,492	-	-	7,492	3,485
Fundraising Events	24,755	-	-	24,755	21,741
Other Income	1,276	-	-	1,276	634
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	60,758	4,496	-	65,253	68,205
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	60,758	4,496	-	65,253	68,205
A3 Payments					
League Fees	1,648	-	-	1,648	1,962
Pitch & Ground Maintenance	11,655	-	-	11,655	13,335
Kit Purchases	13,402	-	-	13,402	4,880
Operating Expenditure	2,839	-	-	2,839	5,352
Cricket Equipment	6,020	-	-	6,020	6,041
Fundraising Events	15,955	-	-	15,955	12,967
Other Expenditure	446	-	-	446	1,416
Clubhouse Maintenance	1,981	-	-	1,981	-
	-	-	-	-	-
Sub total	53,946	-	-	53,946	45,953
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	53,946	-	-	53,946	45,953
Net of receipts/(payments)	6,811	4,496	-	11,307	22,252
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	78,264	-	-	78,264	56,012
Cash funds this year end	85,075	4,496	-	89,571	78,264

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank Account	84,805	4,496	-
	Petty Cash	270	-	-
		-	-	-
	Total cash funds	85,075	4,496	-
	(agree balances with receipts and payments account(s))			


	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	VAT to be reclaimed	232	-	-
			-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Ground & Pitch Equipment		-	25,000
	Cricket Equipment		-	5,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	David Hurdle (Vice Chairman)	30/9/25
AI	Alex Evans (Secretary)	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report
on the accounts

Section A

Independent Examiner's Report

Report to the
trustees/directors/
members of

Tetbury Cricket Club Limited

On accounts for the year
ended

31 December 2024

Charity no.:

1197305

Company no.:

13746389

Set out on pages

7 + 8

Responsibilities and
basis of report

I report to the charity trustees on my examination of the accounts of the above charity for the year ended 31 December 2024

As the charity's trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charity Act 2011 ("the 2011 Act").

I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that:

- Accounting records were not kept in accordance with section 130 of the Act or
- The accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Name:

Relevant professional
qualification(s) or body
(if any):

Address:

Gerald Gurriet

Association of International Accountants

Venusia Ltd

London, SW19 4BJ

Apt 316 Wimbledon Central, 21 – 33 Worple Road

Date:

04 March 2025