

REGISTERED CHARITY NUMBER: 1197291

Report of the Trustees and
Unaudited Financial Statements
for the Year Ended 31st December 2024

for

Fairford and Lechlade Areas Working for Wellbeing

T D McPartlan ACA
2 The Hornbeams
Hatherop
Cirencester
Gloucestershire
GL7 3NA

Fairford and Lechlade Areas Working for Well Being

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Fairford and Lechlade Areas Working for Wellbeing

Report of the Trustees for the Year Ended 31st December 2024

The trustees present their report with the financial statements of the charity for the year ended 31st December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

DONORS

The Trustees would like to take this opportunity to express their sincere thanks to all our Donors, without whom it would not be possible to provide our continued services for the benefit of our local community. We must make a special mention of the Charity of Sir Richard Whittington who have continually funded and supported us through the Mercers Company since our inception.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity has been established for such charitable purposes of the preservation and protection of the good health of the people in the rural communities of Fairford, Lechlade and the surrounding area by promoting and supporting community health and wellbeing activities. To promote social inclusion by preventing people in the area becoming socially excluded; relieving the needs of those people who are socially excluded and assisting them to integrate into society. Socially excluded for this purpose meaning excluded from society, or parts of society, as a result of one or more of the following factors: financial hardship, youth or old age, ill health (physical or mental), disability, digital exclusion or physical isolation arising from living in a rural area at a distance from services and facilities and with poor transport facilities.

Public benefit

The Trustees have regard to the Charity Commission's public benefit guidance in exercising its powers and duties. All activities, whose performance is detailed below, are focused on providing health and wellbeing support to the local community.

Volunteers

We now have 51 volunteers to help run our activities.

ACHIEVEMENT AND PERFORMANCE

Charitable Activities

Talking Cafes: Weekly events where local people socialize, access signposting and support services and, periodically, listen to guest speakers from organizations such as Age UK, Warm and Well, and Citizens Advice.

Warm Room: Aimed at reducing the impact of fuel poverty, loneliness and social isolation, the events take place during the colder months. They offer a warm environment for people to visit to enjoy hot drinks, periodic community meals, socialise, take part in light activities and obtain information on the local services available.

Digital Support: Weekly one-to-one sessions designed to build IT knowledge and build confidence in the use of the attendees Computers, Tablets and Phones. Aimed at the non technical who currently face digital barriers.

Senior Yoga: Weekly classes for the over sixty-fives who want to enjoy the benefits of Yoga in a way that is safe, accessible and tailored to their needs.

Peer Movement: Weekly classes for people over sixty-five who want to stay active and have fun in a relaxed social environment.

ACHIEVEMENT AND PERFORMANCE (Continued)

Charitable activities (Continued)

Wellbeing Walks: Gentle twenty minute social walks held twice a month, focusing on social connection rather than fitness or exercise

Transport Poverty: Providing trips for Shopping, boat rides, and theatre trips for those with limited options.

Craft and Chat: Monthly events where people come together to learn a new craft in a relaxed social setting

Knit and Natter: A monthly group for skilled crafters where they share projects and exchange ideas

Family Hub: A stay and play session for families with babies and toddlers offering an opportunity for them to play whilst their parents and carers socialise with their peers

First steps: Running throughout term time, and offering a balanced mix of activities, this event is aimed at families with pre-school children. An occasional special guest comes along to provide valuable advice and support

Youth Events: Both fun and structured activities which take place during school holidays

Home help : Our Volunteer visit, by request, to help people with mobility issues with dog walking and gardening

Sign posting; Identification and the provision of contact details for the relevant organisations to local people who are not aware of the services available

FINANCIAL REVIEW

Financial position

Fairford and Lechlade Areas Working for Wellbeing is a registered charity, not a profit making organisation.

The income for the period was £69,928 (2023: £58,661) and the expenditure was £64,841 (2023: £45,153) giving a surplus of £5,087 (2023: surplus of £13,508).

Principal funding sources

Whilst the Charity is reliant on grants, donations and event income it is currently trying to widen it's funding sources.

Reserves policy

The Charity continues as a non-profit making organisation and a registered charity accessible to all of the community. Our policy is to maintain adequate funds at a level in excess of the annual operating costs to meet our commitments and to continue operating without undue financial pressure.

FINANCIAL REVIEW

The organisation became active on 12th March 2021 and was registered as a charity on 23rd December 2021.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Recruitment and appointment of new trustees

New trustees are inducted by the secretary and given a copy of The Essential Trustee produced by the Charity commission, a current version of the constitution and the latest Trustee's Annual Report and statement of account.

Organisational structure

There must be at least 3 charity trustees. Trustees are appointed for a 3 year term with a retiring trustee being eligible for reappointment.

Decision making

All major decisions have to be approved by the board of trustees. No decision shall be taken at a meeting unless a quorum is present at the time when the decision is taken. A quorum is 2 charity trustees, or the number nearest one third of the total number of charity trustees, whichever is greater.

Related parties

These accounts were completed by the Treasurer, Mr T McPartlan.

The Charity's Governing document states that: "Trustees can be paid but only if usual professional charges of any Trustee who is a solicitor / accountant / professional and when instructed by the Charity to act in a professional capacity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number 1197291

Principal address

Fairford Community Centre
High Street, Fairford
Gloucestershire GL7 4AF

Trustees

Mr R J Read (appointed 23.12.21) (resigned 23.04.25)
Mrs M Bishop (appointed 23.12.21)
Mrs N Morris (appointed 23.12.21)
Rev C J Symcox (appointed 15.2.22)
B A Verrechia (appointed 23.3.22) (resigned 12.2.24)
Mr A J Rand (appointed 16.11.22) (resigned 23.04.25)
Mr T D McPartlan (appointed 19.4.23)
Mr A Pritchard (appointed 17.11.23) (resigned 8.10.24)
Mr I Gillet (appointed 01.11.24)
Mr N Wright (appointed 01.11.24)

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Philip Nickson FCA
Philip Nickson & Co Ltd
Chequers
Pirton Lane
Churchdown
Gloucester
GL3 2PQ

Approved by order of the board of trustees on23/10/2025..... and signed on its behalf by:

.....Margaret Bishop.....
Mrs M Bishop - Trustee

Independent Examiner's Report to the Trustees of
Fairford and Lechlade Areas Working for Wellbeing

Independent examiner's report to the trustees of Fairford and Lechlade Areas Working for Wellbeing

I report to the charity trustees on my examination of the accounts of Fairford and Lechlade Areas Working for Wellbeing (the Trust) for the period 1st January 2024 to 31st December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of

accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached



Philip Nickson FCA
Philip Nickson & Co Ltd
Chequers
Pirton Lane
Churchdown
Gloucester
GL3 2PQ

Date:.....24/10/2025.....

Fairford and Lechlade Areas Working for Wellbeing
Statement of Financial Activities
For the year Ended 31 December 2024

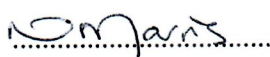
	Unrestricted Funds £	Restricted Funds £	2024 Total Funds £	2023 Total Funds £
INCOME AND ENDOWMENTS FROM				
Donations and Legacies	13,134	56,794	69,928	57,660
Working for Wellbeing	<u>13,134</u>	<u>56,794</u>	<u>0</u>	<u>1,001</u>
			69,928	58,661
Transfers From Restricted Funds	449	(449)	0	0
Total	<u>13,583</u>	<u>56,345</u>	<u>69,928</u>	<u>58,661</u>
EXPENDITURE ON				
Charitable Activities				
Working for Wellbeing	2,498	62,343	64,841	45,153
Total Expenditure	<u>2,498</u>	<u>62,343</u>	<u>64,841</u>	<u>45,153</u>
NET INCOME/(EXPENDITURE)	11,085	(5,998)	5,087	13,508
RECONCILIATION OF FUNDS				
Total Funds brought forward	20,767	23,313	44,080	30,572
TOTAL FUNDS CARRIED FORWARD	<u>31,852</u>	<u>17,315</u>	<u>49,167</u>	<u>44,080</u>

Fairford and Lechlade Areas Working for Wellbeing
Balance Sheet 31 December 2024

	Note	Unrestricted Funds	Restricted Funds	2024 Total Funds	2023 Total Funds
FIXED ASSETS		£	£	£	£
Tangible Assets	5	0	879	879	1,131
CURRENT ASSETS					
Debtors	6		1,486	1,486	7,190
Cash at Bank and in hand		31,585	17,449	49,034	39,968
		<u>31,585</u>	<u>18,935</u>	<u>50,520</u>	<u>47,158</u>
CREDITORS					
Amounts falling due within one year	7	679	1,552	2,231	4,209
NET CURRENT ASSETS		<u>30,906</u>	<u>17,383</u>	<u>48,289</u>	<u>42,949</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>30,906</u>	<u>18,262</u>	<u>49,167</u>	<u>44,080</u>
NET ASSETS		<u>30,906</u>	<u>18,262</u>	<u>49,167</u>	<u>44,080</u>
FUNDS					
Unrestricted				30,906	20,767
Restricted				18,262	23,313
				<u>49,167</u>	<u>44,080</u>

These financial statements were approved by the Board of Trustees and authorised on
and were signed by:

..... 
Mrs M Bishop - Trustee

..... 
Mrs N Morris - Trustee

1 ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 25% on cost

Plant & Equipment - 25% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2 TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits during the year ended 31st December 2024

Trustee Expenses

Charity expense reimbursements to Trustees in the year were as follows:

J Read: £36.80 for a recruitment advertisement

M Bishop: £32.75 and £9.45 were both for expenses incurred as a volunteer on two organised trips

A Rand: £90 for a Co-ordinators bike service

3 STAFF COSTS

The average monthly number of employees during the year was as follows

	2024	2023
Working for Wellbeing	3	2
No employee received emoluments in excess of £60,000		

4 COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Total Funds £
INCOME AND ENDOWMENTS FROM			
Donations and Legacies	4,476	53,184	57,660
Charitable Activities			
Working for Wellbeing	1,001	0	1,001
Total	<u>5,477</u>	<u>53,184</u>	<u>58,661</u>
Transfers from Restricted Funds	<u>13,300</u>	<u>(13,300)</u>	<u>0</u>
	<u>18,777</u>	<u>39,884</u>	<u>58,661</u>
EXPENDITURE ON			
Charitable Activities			
Working for Wellbeing	(428)	45,581	45,153
NET INCOME/(EXPENDITURE)	<u>19,205</u>	<u>(5,697)</u>	<u>13,508</u>
RECONCILIATION OF FUNDS			
Total Funds brought Forward	1,562	29,010	30,572
TOTAL FUNDS CARRIED FORWARD	<u><u>20,767</u></u>	<u><u>23,313</u></u>	<u><u>44,080</u></u>

Fairford and Lechlade Areas Working for Wellbeing
Notes to the Financial Statements - continued
For the Year Ended 31st December 2024

5 TANGIBLE FIXED ASSETS

	Total £	Office Equip £	Plant £
COST			
At 31st December 2023	1,966	1,067	899
Additions	319	319	
At 31st December 2024	<u>2,285</u>	<u>1,386</u>	<u>899</u>
DEPRECIATION			
At 31st December 2023	836	611	225
Charge for Year	572	347	225
At 31st December 2024	<u>1,408</u>	<u>958</u>	<u>450</u>
NET BOOK VALUES			
At 31st December 2024	<u>878</u>	<u>428</u>	<u>449</u>
At 31st December 2023	<u>1,130</u>	<u>456</u>	<u>674</u>

6 DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Accrued Income	0	7,190
Prepayments	<u>1,486</u>	<u>7,190</u>
	<u>1,486</u>	<u>7,190</u>

7 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Trade Creditors	1,076	1,899
Taxation and Social Security	304	125
Other Creditors	<u>851</u>	<u>2,184</u>
	<u>2,231</u>	<u>4,209</u>

Fairford and Lechlade Areas Working for Wellbeing
Notes to the Financial Statements - continued
For the Year Ended 31st December 2024

8. MOVEMENT IN FUNDS

	At 31-Dec-23	Net movement in Funds	Transfers between Funds	At 31-Dec-24
	£	£	£	£
Unrestricted funds				
General fund	<u>20,767</u>	<u>10,636</u>	<u>449</u>	<u>31,852</u>
Restricted funds				
Church Lands	370	(370)		0
World Jungle Grant	1,111	(944)	(25)	142
Ernest Cook Trust	360	(50)		310
Sylvanus Lysons		0		
Mercers	18,034	(10,995)		7,039
Mercers Welfare	1,807	(551)		1,256
CSA ChildrensGroup	500	(500)		0
Fairford TC		94		94
TNL COCLF Warm Room		424	(424)	(0)
GCF Poverty Hurts 23/24		0		0
GRCC Digital Inclusion		427		427
Hedley		606		606
GCF Poverty Hurts 24/25		483		483
Bromford Housing		5,539		5,539
Microsoft		540		540
Foresters		0		0
Asda Vouchers		0		0
Lechlade Lions		0		0
	<u>22,182</u>	<u>(5,296)</u>	<u>(449)</u>	<u>16,437</u>
TOTAL FUNDS	<u><u>42,949</u></u>	<u><u>5,340</u></u>	<u><u>0</u></u>	<u><u>48,289</u></u>

Reconciliation of Funds carried forward

Balance 31st Dec 2024		48,289
Capital Transactions:	Asset Purchases	2,286
	Accumulated depreciation	<u>(1,408)</u>
Net Assets/ Total Funds per Balance Sheet		<u><u>49,167</u></u>

Fairford and Lechlade Areas Working for Wellbeing
Notes to the Financial Statements - continued
For the Year Ended 31st December 2024

8. MOVEMENT IN FUNDS - Continued

The net movement in funds, included in the above are as follows	Incoming Resources £	Resources Expended £	Movement in Funds £
Unrestricted funds			
General fund	13,134	(2,498)	10,636
Restricted funds			
Church Lands		(370)	(370)
World Jungle Grant	1,850	(2,794)	(944)
Ernest Cook Trust		(50)	(50)
Sylvanus Lysons	2,500	(2,500)	0
Mercers	20,000	(30,995)	(10,995)
Mercers Welfare		(551)	(551)
CSA ChildrensGroup		(500)	(500)
Fairford TC	849	(755)	94
TNL COCLF Warm Room	17,286	(16,862)	424
GCF Poverty Hurts 23/24	2,500	(2,500)	0
GRCC Digital Inclusion	1,000	(573)	427
Hedley	1,000	(394)	606
GCF Poverty Hurts 24/25	2,500	(2,017)	483
Bromford Housing	5,970	(431)	5,539
Active Cotswold	400	(400)	0
Microsoft	648	(108)	540
Foresters	200	(200)	0
Lechlade Lions	91	(91)	0
	56,794	(62,090)	(5,296)
TOTAL FUNDS	69,928	(64,588)	5,340

Reconciliation

Resources Expended		(64,588)	5,340
Movement on funds	Asset Purchases	319	319
	Accumulated depreciation	(572)	(572)
Expenditure per SOFA		(64,841)	5,087

Fairford and Lechlade Areas Working for Wellbeing
Notes to the Financial Statements - continued
For the Year Ended 31st December 2024

8. MOVEMENT IN FUNDS - continued

Comparative for movement in funds	At 31-Dec-22	Net movement in Funds	Transfers between Funds	At 31-Dec-23
Unrestricted funds				
General fund	<u>1,562</u>	<u>5,905</u>	<u>13,300</u>	<u>20,767</u>
Restricted funds				
Prevention 2021 Grant May 21	1,834	(250)	(1,584)	0
Glos Community Foundation Grant Jul 21	188	0	(188)	0
Glos Community Foundation Grant Nov 21	4,655	(4,384)	(271)	0
Prevention 2021 Grant Dec 21	9,674	(439)	(9,235)	0
Church Lands		370		370
Lottery Grant July 22	9,785	(9,740)	(45)	0
FTC Oct 22	600	(600)		0
World Jungle Grant Sept 22	(86)	1,111	86	1,111
Lechlade TC G10	1,960	(1,960)		0
Ernest Cook Trust	400	(40)		360
GCC Thriving Communities		1,147	(1,147)	0
Sylvanus Lysons		0	0	0
CDC Crisis Fund Warm Room		916	(916)	0
Fairford TC		0		0
GCFA Cost Of Living Crisis		0		0
Mercers		18,034		18,034
Mercers Welfare		1,807		1,807
CSA ChildrensGroup		500		500
TNL COCLF Warm Rom		0		0
	<u>29,010</u>	<u>6,472</u>	<u>(13,300)</u>	<u>22,182</u>
TOTAL FUNDS	<u><u>30,572</u></u>	<u><u>12,377</u></u>	<u><u>0</u></u>	<u><u>42,949</u></u>

Reconciliation of Funds carried forward

Balance 31st Dec 2023		42,949
Capital Transactions:	Asset Purchases	1,967
	Accumulated depreciation	(836)
Net Assets/ Total Funds per Balance Sheet		<u><u>44,080</u></u>

Fairford and Lechlade Areas Working for Wellbeing
Notes to the Financial Statements - continued
For the Year Ended 31st December 2024

8. MOVEMENT IN FUNDS - continued

Comparative for movement in funds	Incoming Resources	Resources Expended	Movement in Funds
Unrestricted funds	£	£	£
General fund	5,477	428	5,905
Restricted funds			
Prevention 2021 Grant May 21		(250)	(250)
Glos Community Foundation Grant Nov 21		(4,384)	(4,384)
Prevention 2021 Grant Dec 21		(439)	(439)
Church Lands	875	(505)	370
Lottery Grant July 22		(9,740)	(9,740)
FTC Oct 22		(600)	(600)
World Jungle Grant Sept 22	2,719	(1,608)	1,111
Lechlade TC		(1,960)	(1,960)
Ernest Cook Trust		(40)	(40)
GCC Thriving Communities	7,500	(6,353)	1,147
Sylvanus Lysons	2,500	(2,500)	0
CDC Crisis Fund Warm Room	5,000	(4,084)	916
Fairford TC	2,000	(2,000)	0
GCFA Cost Of Living Crisis	2,000	(2,000)	0
Mercers	20,000	(1,966)	18,034
Mercers Welfare	2,900	(1,093)	1,807
CSA ChildrensGroup	500	0	500
TNL COCLF Warm Room	7,190	(7,190)	0
	<u>53,184</u>	<u>(46,712)</u>	<u>6,472</u>
TOTAL FUNDS	<u><u>58,661</u></u>	<u><u>(46,284)</u></u>	<u><u>12,377</u></u>
Reconciliation			
Resources Expended		(46,284)	12,377
Movement on Funds	Asset purchases	1,967	1,967
	Accumulated depreciation	(836)	(836)
Expenditure per SOFA		<u><u>(45,153)</u></u>	<u><u>13,508</u></u>

Fairford and Lechlade Areas Working for Wellbeing
Detailed Statement of Financial Activities
For the Year Ended 31st December 2024

	2024	2023
	£	£
INCOME AND ENDOWMENTS		
Donations and Legacies		
Donations	8,096	4,476
Charitable Activities		
Event Receipts	5,038	1,001
Restricted Grants		
Mercers	20,000	20,000
TNL COCLF Warm Room	17,286	7,190
Bromford Housing	5,970	0
GCF Poverty Hurts Fund	5,000	0
Sylvanus Lysons	2,500	2,500
World Jungle	1,850	2,718
GRCC Digital Inclusion	1,000	0
Hedley	1,000	0
Fairford TC	849	2,000
Microsoft IT	648	0
CDC Active Cotswolds	400	0
Foresters	200	0
Lechlade Lions	91	0
GCC Thriving Communities	0	7,500
CDC Crisis Fund Warm Room	0	5,000
GCFA Cost Of Living Crisis	0	2,000
Mercers Welfare	0	2,900
CSA Children Group	0	500
Churchlands	0	875
	<u>56,794</u>	<u>53,184</u>
Total Incoming resources	<u>69,928</u>	<u>58,661</u>

Fairford and Lechlade Areas Working for WellbeingDetailed Statement of Financial ActivitiesFor the Year Ended 31st December 2024

EXPENDITURE	2024	2023
	£	£
Charitable Activities		
Wages	28,525	23,879
Workshops	8,937	4,292
Room Hire	6,793	4,059
Wellbeing Meals	5,562	3,026
Bookkeeping	3,457	2,640
Refreshments	2,140	929
Advertising & Publicity	1,985	887
IT Costs	1,522	827
Insurance	946	680
Telephone	911	884
Volunteer Expenses	659	358
Depreciation	572	492
Pensions	517	345
Groups	436	326
Community Pantry Supplies	356	0
Postage & Stationery	331	54
Travel & Subsistence	164	300
Donations	141	40
Equipment Expenses	60	0
Fundraising	56	273
Sundries	4	408
Volunteer Training	0	335
	<u>64,073</u>	<u>45,034</u>
Governance Costs		
Audit	768	296
Accountancy	0	-176
	<u>768</u>	<u>120</u>
 Total Resources Expended	 64,841	 45,153
 Net Income/(Expenditure)	 <u><u>5,087</u></u>	 <u><u>13,508</u></u>