

Trustee Report for Orphan Appeal

Period Covered: 28 February 2023

1. Introduction

The trustees of Orphan Appeal are pleased to present their annual report together with the financial statements for the year ended 28 February 2023. The charity is dedicated to supporting orphans abroad by providing grants to UK-registered charities operating in Gaza, Syria, Yemen, Kashmir, Algeria, and Bangladesh. This report outlines our activities, achievements, and financial performance for the year.

2. Objectives and Activities

The primary objective of Orphan Appeal is to improve the lives of orphans by providing financial support to partner charities in the specified regions. Our activities are focused on:

1. **Grant-Making:** Allocating funds to UK-registered charities that sponsor orphans abroad.
2. **Fundraising:** Hosting events and campaigns to raise awareness and funds.
3. **Community Engagement:** Leveraging mosques, messaging platforms, and social media to reach and engage with our supporters.

3. Achievements and Performance

3.1 Grant-Making Activities

During the reporting period, Orphan Appeal provided grants to the following UK-registered charities to support orphan sponsorship programs in various regions:

- **Gaza:** £2,002 granted to One Nation
- **Syria:** £2,462 granted to One Nation
- **Yemen:** £2,732 granted to One Nation
- **Azad Kashmir:** £1,002 granted to One Nation
- **Bangladesh:** £1,002 granted to One Nation
- **Most Needy:** £2,265 granted to One Nation
- **Mosque Uganda Project:** £4,959 granted to One Nation
- **Zakat :** £805 granted to One Nation
- **Zakat on Wealth:** £850 granted to One Nation

- **Water Wells:** £1,200 granted to One Nation

These grants have facilitated educational, nutritional, and healthcare support for orphans and poor people in these regions, significantly improving their quality of life.

3.2 Fundraising Activities

Our fundraising efforts were concentrated in the month of Ramadan, a time of increased charitable giving in the Muslim community. Key activities included:

- **Events at Mosques:** We organized multiple fundraising events at local mosques, which were well-attended and generated significant donations.
- **Social Media Campaigns:** We utilized platforms like Facebook, Instagram, and Twitter to run targeted campaigns, raising awareness and encouraging donations.
- **Messaging Platforms:** We engaged with our supporters via WhatsApp and other messaging apps, providing updates on our projects and soliciting donations.

These efforts have not only raised crucial funds but also expanded our network of supporters.

4. Financial Review

4.1 Income

The total income for the year was [Amount], primarily generated from individual donations, fundraising events, and online campaigns.

4.2 Expenditure

The total expenditure for the year was [Amount], with the majority allocated to grant-making activities. Administrative and fundraising costs were kept to a minimum to ensure maximum impact of donations.

4.3 Reserves Policy

Our reserves policy ensures that we maintain sufficient funds to cover at least three months of operational costs. As of 28 February 2023, our reserves stand is not yet determined as our overheads are not considerable to warrant such a policy or safeguard which is in line with our policy.

5. Structure, Governance, and Management

5.1 Governance

Orphan Appeal is governed by a board of trustees who are responsible for the overall management and strategic direction of the charity. The trustees meet regularly to review the charity's activities and ensure compliance with our objectives.

5.2 Management

Day-to-day operations are managed by a dedicated team of staff and volunteers who work tirelessly to execute our programs and engage with our supporters.

6. Plans for Future Periods

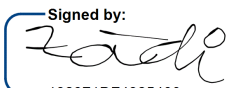
In the coming year, we plan to:

- Expand our grant-making activities to support more orphans in additional regions.
- Increase our fundraising efforts, particularly through digital platforms.
- Strengthen our partnerships with UK-registered charities to enhance the impact of our grants.

7. Conclusion

The trustees of Orphan Appeal are proud of the progress made over the past year and remain committed to supporting orphans in need. We extend our heartfelt thanks to all our donors, volunteers, and partners for their unwavering support.

Signed on behalf of the Board of Trustees,

Signed by:

192971DF4325400...

Dr Abdulraham Messaoud Zaidi Chair of Trustees – 30/7/2024



Receipts and payments accounts

CC16a

For the period
from

Period start date
23/12/2021

To

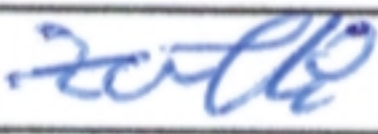
Period end date
28/02/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donation - Zakat on Wealth	-	850	-	850	-
Donation - Zakat UI Fitir	-	805	-	805	-
Donation Income - Mosque	-	5,000	-	5,000	-
Donations - General Orphan Donation	-	1,875	-	1,875	-
Donations - Azad Kashmir	-	1,002	-	1,002	-
Donations - Bangladesh	-	1,002	-	1,002	-
Donations - Gaza	-	2,042	-	2,042	-
Donations - Most Needy	-	4,213	-	4,213	-
Donations - Syria	-	12,295	-	12,295	-
Donations - Unrestricted	-	294	-	294	-
Donations - Yemen	-	2,782	-	2,782	-
Donations Income - Bank Fees	51	-	-	51	-
Gift Aid Grant	2,305	-	-	2,305	-
Grant - Algeria	-	804	-	804	-
Grant Income - Unrestricted	327	-	-	327	-
Hall Hire Donations - Centre Activities	-	420	-	420	-
Donation - Water Wells	-	1,200	-	1,200	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,683	34,582	-	37,265	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,683	34,582	-	37,265	-
A3 Payments					
Grants - Azad Kashmir	-	1,002	-	1,002	-
Grants - Bangladesh	-	1,002	-	1,002	-
Grants - Gaza	-	2,002	-	2,002	-
Grants - Most Needy	-	2,265	-	2,265	-
Grants - Syria	-	2,462	-	2,462	-
Grants Yemen	-	2,732	-	2,732	-
Advertising/Promotional	117	-	-	117	-
Algeria - Clothes Purchase	-	189	-	189	-
Bank or transaction charges	61	-	-	61	-
Commission - Fundraising	500	-	-	500	-
Equipment Expensed	35	-	-	35	-
Hall Hire Costs	-	744	-	744	-
Grants - Mosque Uganda Project	-	4,959	-	4,959	-
Grants - Zakat on Wealth	-	850	-	850	-
Grants - Zakat UI fitir	-	805	-	805	-
Software and Subscriptions	277	-	-	277	-
Grants - Water Wells	-	1,200	-	1,200	-
	-	-	-	-	-
Sub total	990	20,211	-	21,201	-
A4 Asset and investment purchases, (see table)					
	-	179.39	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	990	20,211	-	21,201	-

<i>Net of receipts/(payments)</i>	1,693	14,371	-	16,064	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
<i>Cash funds this year end</i>	1,693	14,371	-	16,064	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Bank Account	-	14,536	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	14,536	-
(agree balances with receipts and payments account(s))				
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Debtors - Donations		282	-
	Prepayment and Accrued Income	2,305	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Creditors - Grants	1390	-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Abdulrahman Messaoud Zaidi	24/07/2024	

Md Kaykubad Adil Chowdhury

Brothers Accountants Ltd
Chartered Certified Accountants
441 High Street North
London
E12 6TJ

Tel: 02085481000 / 07741289667

Dear Sirs,

I have independently reviewed the Accounts for Orphan Appeal, charity registration no: 1197288, for the period 23rd December 2021 to 28th February 2023. I confirm that the Accounts for the period are in line with the income and expenditure seen by me and recorded in the document submitted to The Charity Commission.

Yours faithfully,

 29/07/2024.

Md Kaykubad Adil Chowdhury, FCCA

Brothers Accountants Ltd
Chartered Certified Accountants
441 High street North, London, E12 6TJ
Tel/fax: 02085481000 Mob: 07741289667