



Registered Charity Number 1197284

TRUSTEES REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDING 31st DECEMBER 2023

Page No.

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REPORT OF INDEPENDENT EXAMINER

RUSHMERE BAPTIST CHURCH

Report and Financial Statements for the Year ended 31 December 2023

Reference and Administration Details

Charity name	Rushmere Baptist Church
Other names the charity is known by	RBC
Charity's principal address	110 The Street Rushmere, Ipswich IP5 1DF
Registered Charity Number	1197284

Managing Trustees

The Trustees for the year ended 31 December 2023 and up to the date of this report were:

Hazel Hunting	Minister
Val Dufour	Secretary
Vivienne Davis	Assistant Treasurer
Allan Tucker	Treasurer
Shirley Austin	
David Barnard	
Richard Laycock	
Jenny Blades	
John Ford	
Ray Parker	
Mark Tripp	

Controlling Trustees

Baptist Union Corporation Ltd
129 Broadway
Didcot
Oxfordshire OX11 8RT

Structure Governance and Management

Governance

The church is governed by the Approved Governing Document adopted at a Church Members' Meeting on 19th July 2016; amended and re-adopted at Special Church Members' Meeting on 24th May 2022.

Membership

Members are admitted in accordance with the provisions of the Approved Governing Document by vote of the church meeting on the basis of their public profession of Christian faith either by Believers Baptism or by affirmation.

continued

Trustees

The Managing Trustees of the charity are the Ministers of the church for the time being (appointed by the church meeting for an unspecified period), the Secretary and Treasurers (appointed annually) and the Deacons of the church (appointed by the church meeting for a period of 3 years).

The Trustees plan to meet monthly (holidays permitting) to review operations, the financial performance and discuss developments to ensure the church objectives are being fulfilled.

Church Meeting

Meetings of the church members are normally held bi-monthly. One of these meetings incorporates the annual church members meeting to receive the Annual Accounts and to appoint Independent Examiners.

The church meeting has responsibility for the overall policy of the church in accordance with the Approved Governing Document. Relevant matters may be submitted to the church meeting by the Trustees for guidance, or may be raised by members in the church meeting for further consideration by the Trustees.

Objectives and Activities

The principal purpose of the church is the advancement of the Christian faith according to the principles of the Baptist denomination. The charity also carries out and supports other charitable purposes in the United Kingdom and other parts of the world.

When planning the activities of the year, the Trustees have considered the Charity Commission's guidance on public benefit and in particular, seek to enable people to find and live out their faith as part of our church community through:

- Worship and prayer
- Learning about the Gospel and developing knowledge of and trust in Jesus
- Provision of pastoral care
- Missionary and outreach work

To facilitate this work we provide and maintain the fabric of the church buildings at the charity's main address and also the church manse at 22 Roxburgh Road, Ipswich.

Our main activities include:

- Sunday worship services, Mid-week small groups and Pastoral work,
- Young peoples' clubs – various age groups
- Lunch club for the over 60's
- Babes and Tots group for parents or guardians

All our staff and volunteers that work with children and adults at risk have a cleared DBS enhanced check.

continued

Achievements and Performance

We give thanks for our Minister Hazel Hunting: 2023 has been her first full year as our full-time Minister. We give thanks for her creativity and energy, not only in leading our Sunday services but also leading many mid-week activities – Ducklings, Alpha, supporting Spring, and leading services at Henley House residential home – a new initiative this year which has been greatly welcomed by the Home and a blessing to those residents who attend. We pray that Hazel will know God's leading as she continues to minister and pastor us in the New Year.

We also give thanks for all those who have led our mid-week and occasional activities this year. Highlights have been – good attendance at our monthly coffee morning which attracts people from the community as well as our church folk; 2 community afternoons, one in February (with pancakes) and one in December (with Christmas crafts & refreshments) which were attended by a wide range of ages; enjoyment at "Bring and share" lunches after our Anniversary and Harvest Services; Brunch and All age Services.

In April, we celebrated Easter with a reflective, and moving, Maundy Thursday communion service led by Hazel. On Good Friday we joined with other churches in a joint service at Colchester Road Baptist Church, which linked stories provided by the charity Open Doors with the story and message of Christ's death and resurrection. Following that service, we held our customary picnic lunch at RBC with other activities and afternoon cakes. It was good that people from other churches joined us. On Easter Sunday, Hazel led us in an all-age service.

Other activities organised during the year were:

- A well-attended children's holiday club at the end of July. It was a joy to see our teenagers leading many of the activities and to see many of the children and their families attend the Sunday service at the end of the week – when hot dogs were much enjoyed!
- Our teenagers then went to "New Day" for a week, together with our Minister and 2 youth leaders.
- The "Holiday at Home" event – a special day for our older generation.
- This year our building has hosted a new venture – a youth group organised by our Parish Council and run by 4YP. Hazel and our youth workers provide additional support.
- We have continued to support United Evening Services with our local group of Churches, giving us the opportunity to support one another and share in different styles of worship.
- We were able to offer accommodation to Broke Hall Primary School at the start of the September term when the school was unable to open its building.
- Provision of 72 Shoe boxes for Cry in the Dark distribution in Romania
- At Harvest and at our December Gift Service a large collection of food, retail vouchers and chocolates were donated for the Ipswich Food Bank "FIND."
- In October, we participated in the Tearfund Big Quiz to support their work through local churches in poor countries.
- At Christmas, the Candlelight Service and "Carols round the Pond" were very well attended with almost 400 people at the latter event. Both are good opportunities to reach out to our community.

continued

Achievements and Performance - continued

Prayer is the vital foundation for all that we do. We held a prayer week in late January/ early February which included a prayer walk, an interactive prayer space as well as events on line and in the building.

We participated in the Baptists Together Consultation on a proposal to amend the Ministerial Recognition Rules for accredited Minister in respect of marriage. We pray for the BU Council as they consider all responses to the Consultation and reach a decision in the Spring of 2024.

2023 has again been a dark year for our world, with war in Ukraine, the energy crisis, rising world temperatures, millions suffering from food shortages and environmental disasters. So it is good that we have continued to support financially the mission organisations and charities shown on Page 3 in the attached Financial Statements.

Future Plans

As we go forward in 2024, we want to develop new ways of reaching out to the community, connecting with people and sharing God's love with them. At the same time, we want to continue to support all who belong to our Church family. We pray that God's Spirit of wisdom will guide us and grow us even more together in unity in Christ Jesus.

Financial review

The church finances are shown in detail in the following Financial Statements – Part B Pages 1 to 10.

The Statement of Financial Activities (Receipts and Payments Account) on Page 1 of the Financial Statements shows that the day to day activities are accounted for in the Unrestricted Funds column, resulting in Cash Surplus of £6,664 and free cash reserves of £77,616 as at 31st December 2023.

The Average weekly Giving figure for the year was **£1,128 per week** compared with the Budget figure of **£1,050 per week**. Thank you again to all members contributing to the higher level of Donations to the General Fund during these difficult times.

Together with a good level of Letting income from the hiring of Church premises, a good level of interest received on our BU Deposits and unspent Non-Pay budgets in the Ministry line, the General Fund has reported a Cash Surplus for the year rather than the original Budget Deficit figure of (£7,966).

continued

RUSHMERE BAPTIST CHURCH

Report and Financial Statements for the Year ended 31 December 2023

Reserves policy

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of the objectives of the church. The Reserves policy requires a minimum level of free cash reserves of 3.5 months of annual expenditure which currently equates to £25,000.


The actual figure held at 31 December 2023 is £77,616 and is considered a prudent figure to carry forward at the present time as the Budget for 2024 year confirms that cost inflation requires a Weekly Average Giving figure of approximately £1,200 per week to show a break even position in the General Fund. The Weekly Average Giving figure for 2023 year was £1,128 per week.


Designated Funds are primarily funds set aside by the Trustees for specific projects or to provide funds for anticipated major expenditure in future years. They also include activities administered by members of the church. These funds are detailed in Note 11 of the Accounts.

Restricted Funds are donations received subject to specific purposes by the Donors as to their use as detailed in Note 12 of the Accounts.

Declaration

The Trustees declare that they have approved the Trustees Report above and it is signed on their behalf by:

Signature 
Name A.T. TUCKER
Position TREASURER
Date 13TH FEBRUARY 2024

Signature 
Name VALERIE DUFOUR
Position Secretary
Date 13th February 2024

RUSHMERE BAPTIST CHURCH
STATEMENT OF FINANCIAL ACTIVITIES
(Receipts and Payments Account)

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FOR THE YEAR ENDED 31ST DECEMBER 2023

	Note	Unrestricted (General) Funds	Designated Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
Receipts						
Donations and Gifts	9	58,940		6,672	65,612	67,720
Income Tax refunds		9,998		1,404	11,402	11,997
Income from Church Property	9	10,462			10,462	7,392
Interest Receivable	9	2,628			2,628	650
Mission & Other Causes	2	0		2,296	2,296	3,384
Church Funds & Activities	3	1,301	2,945	0	4,246	3,036
Legacies		0			0	250
Other/Loan monies		0	0	0	0	0
Total Receipts		83,329	2,945	10,372	96,646	94,430
Payments						
Ministry	5	45,565			45,565	25,972
Mission & Other Causes	2	11,200	0	2,296	13,496	17,474
Upkeep of Church Premises	6	12,063			12,063	12,406
Manse Expenses	8	1,038			1,038	13,213
Administration	7	4,527			4,527	3,837
Church Funds & Activities	3	2,272	2,295	475	5,041	4,382
Building Fund payments		0		0	0	0
Loan repayments		0		10,000	10,000	10,000
Total Payments		76,665	2,295	12,771	91,731	87,285
Net Receipts/(Payments) before Transfers		6,664	650	(2,399)	4,915	7,144
Transfers between Funds						
(Restricted)/Unrestricted	12	0	0	0	0	0
(Designated)/Restricted	11/12	0	(826)	826	0	0
Designated/Unrestricted:	11	0	0	0	0	0
Net Receipts/(Payments) for the year		6,664	(176)	(1,573)	4,915	7,144
Total Cash Reserves brought forward at 1st January 2023		70,952	48,597	22,406	141,955	134,811
Total Cash Reserves carried forward at 31st December 2023		77,616	48,421	20,833	146,870	141,955

RUSHMERE BAPTIST CHURCH

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2023

Assets:	Unrestricted Funds	Designated Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£	£
Bank Balances:					
Santander General Fund bank a/c	40,743		1,642	42,385	45,382
Santander Building Fund bank a/c			19,191	19,191	21,115
NSI Investment a/c	0	0		0	32,542
Baptist Union Deposits:					
7 Day Notice account	36,873	6,816		43,688	
3 month Deposit account	0	41,360		41,360	42,495
Floats Held by 3rd parties		245		245	422
	77,616	48,421	20,833	146,870	141,955
		Note 11	Note 12		

Liabilities:	£	£
Baptist Union Loan of £100,000 repayable £10,000 per year from 2018 to 2027	100,000	100,000
Thank Offering payment of £10,000 payable in 2028	10,000	10,000
Total repayable	110,000	110,000
Less: Repayments to date	(60,000)	(50,000)
Closing balance repayable	50,000	60,000

Non-Monetary Assets:		
Church Properties held in trust by the Baptist Union	£	£
Church Premises (110 The Street)		
Insured Rebuilding value	1,331,953	1,270,950
Building Contents Insured value	72,323	69,011
Church Manse (22 Roxburgh Road)		
Estimated Market Value	250,000	250,000
Total	1,654,276	1,589,961

Approved by the Deacons meeting (Trustees) held on 13th February 2024 and signed on their behalf by:

Treasurer

Secretary

Allan T. Tuck
Valerie Inford

NOTES TO ACCOUNTS FOR YEAR ENDED 31ST DECEMBER, 2023

1 Basis of Accounts

These accounts have been prepared on a 'Receipts and Payments' basis in accordance with The Charities Act 2011

2 Mission and Other Causes

	Unrestricted Funds	Designated Funds	Restricted Funds		2023 Total Raised	2023 Total Given	Total 2022 Raised	Total 2022 Given
	Given	Given	Raised	Given			Raised	Given
			£	£			£	£
BMS World Mission	4000		165	165	165	4165	94	4919
CYM	0					0	0	1075
Home Mission	4000					4000		4825
	0					0		0
Inspire Counselling & Training	300					300		320
Mission Aviation Fellowship	300					300		320
Home4Good	300					300		320
BMS (Ukraine appeal)			0	0	0	0	655	655
CITD (Ukraine appeal)			0	0	0	0	965	965
	0					0		0
St. Elizabeth- Coffee mornings	0		1601	1601	1601	1601	1420	1420
Talitha Kourm	1000		106	106	106	1106	148	1008
						0		0
Tearfund	1000		0	0	0	1000	27	1102
TWAM	300					300		320
EBA	0					0		150
DEC Pakistan	0		0	0	0	0	75	75
DEC Turkiye	0		424	424	424	424		0
	0					0		0
Note:	11200	0	2296	2296	2296	13496	3384	17474

The £13,496 Donations to Good Causes represent 15.76% of relevant gross income (£85,625).

3 Other Church Funds (Unrestricted)

	<u>2023</u>		<u>2022</u>	
	<u>Receipts</u>	<u>Payments</u>	<u>Receipts</u>	<u>Payments</u>
	£	£	£	£
Children's/Youth work (Note 10)	0	300	0	300
Holiday Club	100	389	46	0
Memorial Gifts	0	70	0	0
Family Day/Flowers	0	64	0	66
Soul Survivor/Spree weekend	911	1,158	580	801
Minister's Ordination service	0	0	0	530
Deacons Awayday	0	0	0	0
Other	291	291	0	25
Total - Unrestricted Funds	1,301	2,272	626	1,722

4 Building Fund (Restricted)

	<u>2023</u>		<u>2022</u>	
	<u>Receipts</u>	<u>Payments</u>	<u>Receipts</u>	<u>Payments</u>
	£	£	£	£
Restricted Fund				
Balance b/forward	21,115		23,154	
Offerings/donations	6,672		6,552	
Gift Aid received	1,404		1,409	
Loan monies received	0		0	
Transfer from General Fund	0		0	
	29,191		31,115	
 Loan Repayment		10,000		10,000
Fixed asset payments		0		0
Balance c/forward		19,191		21,115
	29,191	29,191	31,115	31,115

NOTES TO ACCOUNTS FOR YEAR ENDED 31ST DECEMBER, 2023**5. Ministry**

	<u>2023</u>	<u>2022</u>
	<u>£</u>	<u>£</u>
Minister's Stipend and oncosts (Note 10 analysis)	43,127	13,654
BU Pension Scheme Deficit payments	12	2,279
Minister-in-training Stipend	0	6,580
Youth worker salary and oncosts	0	727
Pulpit Supply/Sabbatical cover	620	1,340
Minister's travel and expenses	170	90
Assembly & conference	220	175
Minister-in-training expenses	0	290
Youth worker travel and training	0	0
Alpha Course	336	0
Minister's mobile/Church telephone	150	167
Books	0	0
Outreach & Evangelism(Note 10)	225	335
Training & Information		
Training- Minister	490	170
Home Group studies	78	93
Miscellaneous	138	71
	<u>45,565</u>	<u>25,972</u>

6. Upkeep of Church Premises

	<u>2023</u>	<u>2022</u>
	<u>£</u>	<u>£</u>
Cleaners Wages	4,678	4,294
Domestic Supplies	358	398
Energy:		
Electricity	1,570	1079
Gas	<u>957</u>	<u>698</u>
Water charges	707	866
Insurances	1,736	1744
New Laptop	0	1095
Live Streaming equipment	0	258
Lawnmower (2023)Cabinet (2022)	144	89
Kitchen oven replacement	379	650
PAT Testing (2023)/Electrical upgrades (2022)	150	282
Carpet cleaning	300	0
Car Park lease	500	500
Various Repairs & Maintenance etc	<u>584</u>	<u>455</u>
	<u>12,063</u>	<u>12,406</u>

NOTES TO ACCOUNTS FOR YEAR ENDED 31ST DECEMBER, 2023**7 .Administration**

	<u>2023</u>	<u>2022</u>
	£	£
Copyright Licence:-		
CCL and Streaming license for 2022	214	352
MRL	79	75
Video	183	174
Song Selection	146	139
Other	254	235
	<u>876</u>	<u>975</u>
Independent Examiner's Fee	250	200
Stationery etc:-		
Photocopying	368	143
Other costs and expenses	0	0
	<u>368</u>	<u>143</u>
Church phone and internet charges	449	430
Web site maintenance	504	360
Subscriptions:-		
Baptist Union	515	544
Find-a-church	22	22
Easy Worship	146	0
	<u>683</u>	<u>566</u>
Refreshments and net cost of meals	574	482
BU Assembly delegate	90	0
Payroll processing	273	297
General Administrative Expenses	425	384
GDPR Registration	35	0
Miscellaneous	0	0
	<u>4527</u>	<u>3837</u>

8 Manse Expenses

	<u>2023</u>	<u>2022</u>
	£	£
22 Roxburgh Road		
Insurance	418	392
Council Tax	0	597
Maintenance:-		
Deep Clean	0	200
Kitchen refurbishment	0	2449
Interior Painting	0	4061
Bathroom refurbishment	0	2373
Landlords Gas Certificate/Boiler service	420	165
Roof repair (2022)/Door repairs (2021)	0	216
Exterior works (2022)/Garden clean-up (2021)	0	483
New Tenant fee	0	420
New Patio Doors	0	1835
Shower Screen	200	0
	<u>620</u>	<u>12201</u>
	1038	13190
61 Dale Hall Lane (up to 31.10.2020)		
Water & sewage	0	0
Insurance final adjustment	0	23
Repairs	0	0
	<u>0</u>	<u>23</u>
	1038	13213

RUSHMERE BAPTIST CHURCH
NOTES TO ACCOUNTS FOR YEAR ENDED 31ST DECEMBER 2023
Note 9

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General Fund	<u>Receipts</u>					
	<u>2023</u>	<u>2023</u>	<u>2022</u>	<u>2022</u>	<u>2021</u>	<u>2021</u>
	£	Wkly Av £	£	Wkly Av £	£	Wkly Av £
<u>Offerings</u>						
Weekly	15793	298	14663	282	15734	303
Standing orders	36983	711	34946	672	36583	704
	<u>52775</u>	<u>1009</u>	<u>49609</u>	<u>954</u>	<u>52317</u>	<u>1006</u>
One-off Gifts	<u>6165</u>	<u>119</u>	<u>6611</u>	<u>127</u>	<u>4296</u>	<u>83</u>
Total	<u>58940</u>	<u>1128</u>	<u>56220</u>	<u>1081</u>	<u>56613</u>	<u>1089</u>
Building Fund						
	<u>2023</u>		<u>2022</u>		<u>2021</u>	
<u>Offerings</u>						
Weekly	1140		1020		1180	
Standing orders	5532		5532		5592	
	<u>6672</u>		<u>6552</u>		<u>6772</u>	
One-off Gifts	0		0		3500	
Total	<u>6672</u>		<u>6552</u>		<u>10272</u>	
Income from Church Property	<u>2023</u>		<u>2022</u>		<u>2021</u>	
Rent from Manse at 22 Roxburgh Road	9492		7119		7364	
Ducklings/Lunch Club (2021)	70		0		400	
Hall Hire	600		135		30	
Funeral Service/Other	300		138		335	
	<u>10462</u>		<u>7392</u>		<u>8129</u>	
<u>Interest received</u>	<u>2023</u>		<u>2022</u>		<u>2021</u>	
Nat Savings & Invest. (received on 1/1/****)	74		2		90	
BU Corporation Deposits	2553		648		86	
	<u>2628</u>		<u>650</u>		<u>176</u>	

Note 10

Payments Analysis(Note 3 - Other Church Funds)

	<u>2023</u>	<u>2022</u>
	£	£
Childrens Work/Youth Work:		
YFC/Urban Saints	300	300
Rushmere Ducklings	0	0
Books	0	0
	<u>300</u>	<u>300</u>

(Note 5 - Ministry)**Ministers Stipend and oncosts:**

Stipend	27825	8663
Housing Allowance	11381	3750
Employer National Insurance	0	0
Employer Pension (ongoing)	3921	1241
	<u>43127</u>	<u>13654</u>

Hazel Hunting appointed as new Minister from 1st September 2022

(Note 5 - Ministry)**Outreach & Evangelism:**

Brunch church/Harvest teas	0	171
Publicity	161	164
Leaflets/Posters	64	0
Messy Church	0	0
	<u>225</u>	<u>335</u>

NOTES TO ACCOUNTS FOR YEAR ENDED 31ST DECEMBER, 2023

Note 11 - Analysis of Designated Funds

	Movement in Funds				
	Balance at 01-01-2023	Receipts	Payments	Transfers between Funds	Balance at 31-12-2023
	£	£	£	£	£
Church Activities					
FFAF on Monday	10	85	(94)	0	0
Friendship Hour	128	341	(203)	(196)	70
Lunch club	284	2,519	(1,997)	(630)	175
Sub-total - note 1	<u>422</u>	<u>2,945</u>	<u>(2,295)</u>	<u>(826)</u>	<u>245</u>
Building Fund - note 2	20,000	0	0	0	20,000
Legacy Fund - note 3	8,176	0	0	0	8,176
Fabric Fund - note 4	20,000	0	0	0	20,000
	<u>48,597</u>	<u>2,945</u>	<u>(2,295)</u>	<u>(826)</u>	<u>48,421</u>

Note 1: Church activities in sub-total line are administered by members and surplus funds are held in the main bank account as Restricted Funds

Note 2: The Trustees committed £50,000 of General Funds towards the cost of the 2017 Building project but to date only £30,000 has been required due to one-off gifts received. The remaining £20,000 has been carried forward as a Designated Fund as a provision for pledged giving commitments expiring in advance of future loan repayments.

Note 3: £25,000 Legacy received in July 2020 to be allocated for special projects.

Note 4: Fabric fund for emergency or long-term refurbishment works to either the Church Premises or to the Manse at 22 Roxburgh Road.

Comparative figures for 2021 year:

	Movement in Funds				
	Balance at 01-01-2022	Receipts	Payments	Transfers between Funds	Balance at 31-12-2022
	£	£	£	£	£
Church Activities					
FFAF on Monday	9	135	(134)	0	10
Friendship Hour	93	279	(244)	0	128
Lunch club	71	1,746	(1,314)	(220)	284
Sub-total - note 1	<u>173</u>	<u>2,160</u>	<u>(1,692)</u>	<u>(220)</u>	<u>422</u>
Building Fund - note 2	20,000	0	0	0	20,000
Legacy Fund - note 3	8,903	0	0	(727)	8,176
Fabric Fund - note 4	20,000			0	20,000
	<u>49,076</u>	<u>2,160</u>	<u>(1,692)</u>	<u>(947)</u>	<u>48,597</u>

NOTES TO ACCOUNTS FOR YEAR ENDED 31ST DECEMBER, 2023

Note 12 - Analysis of Restricted Funds

Donations received during the year for specific purposes as shown below:

	Movement in Funds				Balance at 31-12-2023
	Balance at 01-01-2023	Receipts	Payments	Transfers between Funds	
	£	£	£	£	£
Building Fund (note 1)	21,115	8,076	(10,000)	0	19,191
Mission Adventure grant	174	0	0	0	174
Fellowship Fund	435	0	0	0	435
Training	163	0	(100)	0	63
Lunch club (note 3)	37	0	(365)	630	302
Friendship Hour (note 3)	481	0	(10)	196	667
Mission and Good Causes (note 4)	0	2,296	(2,296)	0	0
	22,406	10,372	(12,771)	826	20,833

Notes:

Note 1: The Building Fund made annual loan repayments of £10,000

Note 2: These funds were transferred to the General Fund as a contribution towards the relevant costs incurred during the year.

Note 3: Surplus funds are transferred to the main church bank account as Restricted Funds.

Note 4: Funds raised for Good causes are paid away as soon as possible after receipt.

Comparative figures for 2022 year

	Movement in Funds				Balance at 31-12-2022
	Balance at 01-01-2022	Receipts	Payments	Transfers between Funds	
	£	£	£	£	£
Building Fund (note 1)	23,155	7,961	(10,000)	0	21,115
MIT/YW Appeal 2019 (note 2)	0	5,909	0	(5,909)	0
Mission Adventure Grant	0	250	(76)	0	174
Fellowship Fund	312	123	0	0	435
Music and Art funds (note 2)	348	0	0	(348)	0
Training	323	0	(160)	0	163
Lunch club (note 3)	535	0	(718)	220	37
Friendship Hour (note 3)	370	125	(14)	0	481
Mission and Good Causes	0	3,384	(3,384)	0	0
	25,044	17,752	(14,352)	(6,037)	22,406



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

RUSHMORE BAPTIST CHURCH

On accounts for the year
ended

31 DECEMBER 2023

Charity no
(if any)

1197284

Set out on pages

1 - 10

(Examiner to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 12 2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~ *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

A.R. Carpenter

Date:

15/3/2024

Name:

ANGELA RUTH CARPENTER

Relevant professional
qualification(s) or body
(if any):

Address:

52 BADGER BANK

IP54CH

SURREY IP2 9EN

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.