

Trustees' Annual Report for the period						
Period start date				To	Period end date	
Day 1	Apr	2025		1	Apr	2026

Charity name	Brundall Mens Shed
Other names charity is known by	
Registered charity number (if any)	1197274
Charity's principal address	Broom Boat Yard
	Riverside Boats
	Brundall Norwich
Postcode	NR13 5PX

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Geoff Ormond	Trustee	24 Mar 26	The members
2 Amir Asgari	Trustee	24 Mar 26	
3 Clive Morley	Trustee		
4 Ian Dinmore	Trustee		
5 Ian Lilburn	Trustee	24 mar 26	
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)



Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated organisation
Trustee selection methods (eg. appointed by, elected by)	AGM

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about: • policies and procedures adopted for the induction and training of trustees; • the charity’s organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees’ consideration of major risks and the system and procedures to manage them.	Monthly committee meetings followed by trustee session
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Summary of the objects of the charity set out in its governing document

To promote social inclusion for local individuals. To try and stop people becoming socially isolated by advertising on social media and hard posters. Undertake more social events within the shed (games, pot luck lunches).

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

With the help of Clarion futures, we paid our rent for 2026, there was a grant of £5000 to assist. With our increased membership, currently 74, we were able to afford our rent and cover our overheads. Membership is £15 or £10 a month depending on membership level. The increase in membership has mainly been ladies joining to undertake an art class and participate in crafts. We were hoping to obtain our own property, but two options didn't materialise. We are in contact with local councillors with the hope of finding our own property. Our current landlord, Broom Boats has agreed a 2 year extension to our tenancy agreement. This will run to 31st Dec 2028

The treasurer's report has been produced, our current balance is £24652.87. We would like to build a contingency fund of £25000 to cover any legal fees, agents fees with securing another property. We are very well established with tools, infrastructure and now have Youtube training videos for new members. We have helped several community projects for the scouts and guides (bird boxes), village signs. The members helped with producing scenery for a drama group so they could put on a play at one of Norwich's larger theaters. There have been social events, a Christmas for community leaders and partners, dinner, bus trip around Norwich, Christmas mince pie and nibbles with a band playing Christmas hits. There have been numerous donations of tools and electrical items. Many of which we refurbished and with the electrical items tested, these have all been sold to members or at our fairs raising £6011. 86

Additional details of objectives and activities (Optional information)

The contribution by members producing items for sale and help during the day was approx 280 manhours. The contribution in man hours by the chairman, treasurer and secretary have not been recorded but are significant.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

We have provided a safe, interesting establishment for 74 members. The membership has a vast range of educational levels. From 3 Phd's to some who barely achieved any formal qualifications. There are also several who are neurodivergent which comes with challenges, not only for the committee but also the other members .

Brief statement of the charity's policy on reserves

We have built our reserves up to £?????. The aim is to get to £25000 for moving fee's (legal, agents) etc

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s) Paul Clark

Clive Morley

Position (eg Secretary, Chair, etc) Chair, and Secretary

1

 Brundall Men's Shed	Charity Name Brundall Men's Shed			No (if any) 1197274	CC16a	
	Receipts and payments accounts					
	For the period from	Period start date 22/12/2024	to	Period end date 21/12/2025		

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donation	10,951			10,951	8,372
Grants	250	11,327		11,577	6,600
Interest	583			583	335
Other					1,033
Sales / event income	6,012			6,012	6,303
					-
					-
					-
Sub total (Gross income for annual return)	17,795	11,327	-	29,122	22,643
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	17,795	11,327	-	29,122	22,643

A3 Payments

Admin/Office costs	33			33	385
Insurance		482		482	453
Materials & consumables	1,267	456		1,723	1,287
Refreshments & cleaning	507	29		536	557
Repairs and renewals	348	84		432	18
Shed premises costs	11,358	9,615		20,973	1,218
Small tools (<£25)	26	120		147	183
Subscriptions	30			30	30
Sundry	20	1,376		1,396	860
Sub total	13,589	12,162	-	25,751	4,991

A4 Asset and investment purchases, (see table)

Hand and power Tools (>£25)		184		184	828
Workshop machines		270		270	5,303
Sub total	-	454	-	454	6,131
Total payments	13,589	12,616	-	26,205	11,122

Net of receipts/(payments)

	4206	-1289	0	2918	11521
A5 Transfers between funds	-228	228	0	0	0
A6 Cash funds last year end	18221	3514	0	21735	10214
Cash funds this year end	22199	2453	0	24652	21735

Section B Statement of assets and liabilities at the end of the period

Categories	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds			
Lloyds Bank - current a/c	237		
Lloyds Bank - deposit a/c	6,327	2,453	
Lloyds Bank - notice a/c	15,578		
Cash in hand	58		
Total cash funds	22,199	2,453	-

(agree balances with receipts and payments account(s)) OK

OK

OK

B2 Other monetary assets	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use	Fund to which asset belongs	Cost (optional)	Current value (optional)
IT equipment, furniture & office	National Lottery grant	6,056	-
Kitchen equipment	National Lottery grant	397	-
Workshop equipment	Veolia grant	577	-
Dust extraction	Clarion grant #1	3,898	-
PAT tester	Clarion grant #2	711	-
Workshop equipment and banner	Norwich Freeman grant	3,977	-
		-	-
		-	-
		-	-

B5 Liabilities	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

Brundall Men's Shed

**On accounts for the year
ended**

21 December 2025

**Charity no
(if any)**

1197274

Set out on pages

1 & 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 21/12/2025

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

28/01/2025

Name:

Sheila Stacey

**Relevant professional
qualification(s) or body
(if any):**

Address:

8 Oxcroft,

Acle
NR13 3JP

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

