

EVERY CHILD ONLINE

England & Wales · Charity number 1197240

Details

Status Registered

Legal form CIO

Registered 2021-12-21

Register [View on the Charity Commission register](#)

Contact

Address 15 Buckwins Square
Burnt Mills
Basildon
Essex
SS13 1BJ

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Website www.everychildonline.co.uk

Activities

Objects: THE OBJECT OF THE CIO IS:FOR THE PUBLIC BENEFIT, THE PREVENTION OR RELIEF OF POVERTY BY PROVIDING REFURBISHED LAPTOPS TO CHILDREN IN NEED SO THEY CAN ACCESS EDUCATIONAL MATERIALS AND ONLINE CLASSES TO ENABLE THEM TO STUDY FROM HOME.

Activities: Every Child Online collects surplus PCs, laptops, tablets and computer accessories from the public and businesses, we refurbish them and give them to schools and kids without access to online learning. Our goal is to ensure our schools have computers fit for purpose, underprivileged children have computers to distance learning from home and to close the digital divide in our communities.

Classification

- **How:** Other Charitable Activities
- **What:** General Charitable Purposes, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£101,901	£104,975	-	-
2023-12-31	£66,371	£68,274	-	-
2022-12-31	£54,467	£46,150	-	-

Trustees

Name	Role	Appointed
Simon Gurner	Chair	2021-04-30
ETHAN ROBERTS		2021-04-30
Elsa Nathan		2023-07-17
Melanie Hall		2023-07-12

EVERY CHILD ONLINE

England & Wales - Charity number 1197240

Accounts



Annual Report and Accounts
For the year ended 31st December 2024

Charity Registration Number: 1197240

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Reference and Administrative Information

The Board of Trustees are pleased to submit their report and independently examined financial statements for the year ended 31st December 2024.

Every Child Online was incorporated on 21 December 2021 and is a registered charity (number 1197240). Its objects, powers and other constitutional matters are set out in its Constitution dated 31 October 2021.

These financial statements comply with the current Statement of Recommended Practice applicable to charities preparing their accounts in accordance with Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Charity Name: Every Child Online

Charity The Charity was registered with the Charity Commission on 21st December 2021.

Registration: The registration number is 1197240

Trademark No: UK00003582737
Mark: Every Child Online (Figurative)
Owner: Every Child Online
Class(es): 36,37,39

Registered Every Child Online Suite B, 15 Buckwins Square, Burnt Mills Ind.
Est. Basildon Essex SS131BJ. UK.

Office Objects For the public benefit, the prevention or relief of poverty by providing refurbished laptops to children and young adults in need so they can access educational materials and online classes to enable them to study from home.

Board of Trustees The Trustees who served during the year or who were serving at the date of this report was:
Simon Gurner (Chair) (Appointed 27th April 2021)
Ethan Roberts (Appointed 27th April 2021)
Elsa Nathan (Appointed 17th July 2023)
Melanie Hall (Appointed 12th July 2023)

Bankers Barclays Bank, 19 Town Square, Basildon SS14 1BD

Independent Examiners **Brooms Professional Services Limited - Broom House, 39/43 London Road, Benfleet SS7 2QL**

Letter from the Chair

Dear Supporters, Partners, and Friends,

2024 has been a landmark year for Every Child Online, marked by strategic growth, strengthened partnerships, and an expanded impact on digital inclusion and online safety.

Expanding Our Reach Through Industry Engagement & Strategic Partnerships

This year, we actively participated as Charity Partner to some of the UK's largest industry exhibitions, engaging with like-minded professionals across multiple sectors. These events provided a valuable platform to raise awareness of our mission, forge new partnerships, and expand our support network.

A key focus in 2024 has been developing strong relationships with companies that prioritise Environmental, Social, and Governance (ESG), Corporate Social Responsibility (CSR), Sustainability, and Social Impact. Businesses with these mandates have increasingly recognised the value of partnering with Every Child Online, as our work aligns directly with their commitment to digital inclusion, education, and sustainability. Through these growing partnerships, we are creating mutual benefits, helping companies meet their ESG and CSR goals while ensuring more young people gain access to technology and digital learning tools.

With more corporate donors stepping forward to contribute surplus IT assets and financial support, the biggest winners are the children and young adults we support. These collaborations are not just about technology donations; they are about long-term impact, bridging the digital divide, and equipping young people with the tools they need to thrive in an increasingly digital world.

Increasing Volunteer and Staff Capacity

With the continued growth of our initiatives, we have expanded our team by increasing both full-time, work experience students and volunteer support. This resource ensures that we can meet the rising demand for our devices and IT refurbishing, while also fostering a dedicated community of individuals committed to making a difference.

Beyond Device Distribution: Advancing Digital Literacy & Online Safety

While our core mission remains centered on supplying devices to partnering schools, charities, and social service departments, we have been developing to offer digital literacy training as well. This prepares individuals with essential IT skills, helping them navigate the digital world safely and effectively.

Looking ahead to 2025, we are preparing to launch our Online Safety Awareness program, ensuring that children, parents, and educators have access to crucial guidance on staying safe online. This initiative will further solidify our role as a leader in both digital inclusion and Online Safety awareness.

Stronger Partnerships with Local Colleges

We have strengthened our collaboration with local colleges, creating new

pathways for students to gain hands-on experience in IT refurbishing, digital literacy training, and volunteering within our projects. These partnerships not only support our mission but also provide valuable career and development opportunities for young people.

Expanding Our Community Impact Through New Initiatives

Building on the success of IT Full Circle and Pass IT On, we have launched additional community-focused initiatives, including our Tech Give Away Events. These events provide fully refurbished computers and accessories to families facing digital exclusion, ensuring that no child is left without the tools needed for education and personal development.

Looking Ahead to 2025

With strong momentum behind us, Every Child Online is set to provide an even greater impact in 2025. We will continue expanding our reach, strengthening our partnerships, and launching new projects to ensure that every child has access to technology, education, and a safer digital future.

Together, with the support of our partners, volunteers, and donors, we are making digital inclusion a reality for those who need it most.

A Heartfelt Thank You

As we reflect on the incredible progress made in 2024, we want to express our deepest gratitude to all the individuals, companies, and organisations who have supported Every Child Online. Your generosity, commitment, and belief in our mission have been instrumental in driving real change, ensuring that thousands of children and young adults have access to the technology and digital skills they need to succeed.

To our charity partners and support organisations who have come to rely on us, we want to reassure you that the best of our impact is yet to come. We remain dedicated to our cause, continuously evolving and strengthening our efforts to meet the growing need for digital inclusion and online safety education. Together, we are making a lasting difference.

Thank you for standing with us, believing in our vision, and helping us build a future where no child is left behind in the digital world. We look forward to another year of growth, collaboration, and life-changing impact.
With gratitude.



Simon Gurner
Co-Founder & Chair of Trustees - Every Child Online

Annual Report of the Trustees and Management

1. Structure, Governance and Management

1.1 Structure

Every Child Online is a Registered Charitable Incorporated Organisation (CIO)

1.2 Governance

Our board of trustees is responsible for setting the overall strategy and direction of the charity, and for ensuring Every Child Online uses its resources effectively in pursuit of our mission. Trustees are unpaid members of the charity who are either elected to the board by the other members or invited to join the board because of their specialist knowledge.

The executive team works closely with the board of trustees to help turn our vision and strategy into a reality. They are responsible for the day-to-day management of the charity. The charity is governed by its constitution which sets out the charity's objects and the framework within which we must operate to achieve them.

2. Rules Governing the Appointment of Trustees.

Maximum and Minimum Trustees

Every Child Online allows up to 12 Trustees, with a minimum of three serving at any time.

2.1 Trustee Recruitment Process

Potential Trustees can be recruited through:

- Recommendation
- Referral (e.g., Council for Voluntary Services)
- Self-Referral
- Advertisements following a skills audit

2.2 Appointment Process

Prospective Trustees initially meet the CEO for an operational overview and are provided with written information about the charity. They then meet with at least two Board members to discuss:

- Skills and experience
- Background in governance
- Experience with children and young people
- Ongoing Training and Development

2.3 Trustees receive ongoing training in areas such as:

- Health and Safety
- Employment Law
- Financial Management
- Safeguarding

Updates are shared via board meetings, emails, and through training provided in-house or by external organisations.

3. Trustee Financial Management

The charity's treasurer has the ultimate responsibility for ensuring the effective implementation of Every Child Online's financial management policy and the effectiveness of Every Child Online's financial management system.

The trustees are responsible for approving all financial transactions except for where authority has been granted to the Chief Executive in accordance with the Expenditure Authorisation Policy. The Treasurer has direct responsibility for overseeing all financial transactions, including where authority has been granted to the Chief Executive by the trustees.

Trustees are responsible for approving the annual budget and all variations to the budget. The Treasurer has direct responsibility for ensuring that proper budgets are prepared and any variations to an approved budget are properly evidenced before presentation to the Trustees.

4. Risk management and internal controls

In its commitment to sound governance, the charity diligently conducts and continually monitors a comprehensive risk assessment process. Through this process, the organization identifies and proactively addresses key financial, operational, governance, reputational, and regulatory risks that could potentially impact its ability to achieve its mission.

Our corporate risk register serves as a repository of the charity's exposure to significant risks, employing a robust scoring mechanism that evaluates both the potential impact and likelihood of each risk. This assessment takes into account the efficacy of existing controls and the measures in place to mitigate these risks. Throughout the reporting period, the CEO and Board of Trustees have maintained a vigilant oversight of these risks.

The ultimate responsibility for assessing and managing the risks facing the charity rests with the Board of Trustees, who are entrusted with ensuring the implementation of appropriate internal control systems. To aid in this endeavour, the Audit and Finance Committee, as well as the Quality Committee, have been delegated the task of providing oversight. The charity remains proactive in undertaking mitigating actions in response to all major identified risks.

The trustees hold the conviction that they diligently take reasonable measures to both identify and mitigate the major risks to which the charity is exposed. They are committed to establishing robust processes aimed at risk management, recognizing, however, that these processes are designed to manage rather than completely eliminate all significant risks. Consequently, they can offer reasonable assurance but acknowledge that absolute certainty in risk management and the elimination of material errors is an elusive goal.

5. Reserves Policy

Every Child Online recognises the importance of having financial reserves. While our current turnover does not allow us to allocate a fixed reserve, we are aware of the need to ensure long-term sustainability and financial resilience. This reserves policy outlines our approach to managing potential financial risks and preparing for future growth.

6. Reserves Policy and Financial Stability

6.1 Purpose of the Reserves Policy

To underpin our long-term resilience, the trustees have adopted a reserves policy that ensures Every Child Online maintains a prudent financial buffer. This policy safeguards continuity of mission-critical operations during income fluctuations or unexpected demands. In 2024 we have intensified this approach as part of a broader strategic shift: launching a affiliated CIC to deliver professional ITAD services, thereby diversifying income and strengthening financial sustainability.

6.2 Target Level and Monitoring

As we grow, our reserves target is equivalent to **three months of core operating expenditure**, encompassing staffing, premises costs, refurbishment operations, and key overheads. We review this target annually in our financial planning cycle—and adjust it in line with projected income and cost structure changes, particularly in light of the new ITAD services arm.

6.3 Use of Reserves

In circumstances of financial strain, reserves may be deployed for:

- Covering essential operating costs (staff salaries, rent, utilities, equipment maintenance) to ensure mission continuity
- Mitigating short-term cash flow gaps while payments or grants are delayed
- Seeding or bridging funding for projects or initiatives that align with our strategic goals (especially new outreach pilots or dovetailing with the CIC)

We intend to draw on reserves only when other funding sources are exhausted or inappropriate, and always with board approval and rigorous oversight.

7. Strategic Objectives and Activities (2024)

In an increasingly digital world, exclusion from technology is a profound barrier to education, employment, and participation in modern society. Every Child Online exists to remove that barrier by providing children and young adults with access to technology and the opportunity to connect, learn, and thrive.

2024 was a year of strategic transition for the charity. Our focus was on strengthening operational stability, expanding our partnerships, and establishing a foundation for long-term sustainability through the creation of our affiliated Community Interest Company (CIC), Everyone Digital CIC, which was incorporated in November 2024.

While Every Child Online remains entirely focused on supporting children and young adults, the CIC has been established to manage accredited IT Asset Disposal (ITAD) and refurbishment services that will, over time, provide a sustainable income stream to help underwrite our social mission. This partnership enables the charity to focus on impact while ensuring future financial resilience.

7.1 Tackling Digital Exclusion and Isolation

Digital isolation continues to affect thousands of young people across the UK, particularly those from disadvantaged backgrounds. Without access to a suitable computer, mobile phone, or internet connection, many children and young adults remain unable to participate in online education, apply for jobs or apprenticeships, or communicate effectively with peers and teachers.

Our Approach in 2024

In 2024, we continued our core mission of collecting, refurbishing, and redistributing donated technology to children and young adults through partnerships with schools, charities, and social service departments. By working through these trusted organisations, we ensured devices reached those most in need.

Our partnership with Vodafone continued to support our Mobile Lifeline Project, providing prepaid SIM cards offering six months of calls, texts, and data to young people in or leaving care. This support helps keep vulnerable individuals connected to friends, family, and vital support services.

Through our work, we delivered over 5,000 refurbished devices across Essex, London, and beyond, directly addressing the barriers that prevent young people from engaging fully in education and society.

7.2 Educational Opportunity and Equity

Access to technology is fundamental to learning. Without it, students are disadvantaged from the start. Throughout 2024, Every Child Online strengthened its collaboration with schools, helping to reduce the digital attainment gap by supplying high-quality refurbished devices and equipment to classrooms and learning environments.

7.3 Impact and Performance in 2024

Despite being a transitional year, 2024 saw significant operational success and continued growth in community impact.

Key Outcomes:

- Over 5,000 refurbished devices distributed nationally through partnerships with schools, charities, and social service departments.
- Increased community engagement through local events, school fetes, and outreach activities promoting digital inclusion.

- Enhanced recycling compliance, with 6.2 tonnes of materials processed through certified WEEE recycling, generating income and reducing environmental impact.
- Expanded partnerships with major corporate donors, including Allen Motor Group, Kennedys Law, Vodafone, and BDC Travel (supported by the John and Marine van Vlissingen Foundation).
- Strengthened institutional relationships, particularly with colleges and employability organisations such as Employ-Ability, offering students and volunteers valuable work experience in IT refurbishment and logistics.

These achievements demonstrate how strategic consolidation can deliver substantial real-world impact while laying the groundwork for long-term growth.

8.1 Supporting Schools and Community Organisations

Every Child Online's support to schools and community partners remains central to its mission. In 2024, the charity continued to provide refurbished computers, monitors, and peripherals to classrooms in deprived areas, youth centres, and partner organisations across Essex and London, plus organisations in other UK areas on a case by case bases..

By supplying fully equipped IT setups, the charity enables teachers to deliver modern, interactive lessons, ensuring that children from disadvantaged households are not left behind in a digitally dependent education system.

Additionally, our partnerships with local charities and social care departments have helped thousands of families access reliable technology for home learning, social connection, and access to essential online services.

8.2 Circular Economy and Sustainability

Every Child Online's commitment to environmental sustainability underpins its digital inclusion work. By extending the life of donated equipment, the charity helps reduce electronic waste and promotes a circular economy model.

All devices are processed using Global Erasure, accredited data-wiping software that ensures full data security and peace of mind for donors. Components that cannot be refurbished are responsibly recycled through approved WEEE partners, ensuring zero landfill contribution wherever possible.

8.3 Partnerships and Corporate Engagement

Partnerships are the foundation of Every Child Online's success. In 2024, we strengthened ties with businesses and funders who share our commitment to social impact and sustainability.

Key 2024 Highlights:

- £10,000 grant from the John and Marine van Vlissingen Foundation through BDC Travel.
- Ongoing partnerships with Vodafone, Kennedys Law, Sunrise Technologies, and the Insurance Industry Charitable Foundation.
- Continued sponsorship from Allen Motor Group, supporting transport and logistics for collections and deliveries.
- Participation as Charity Partner at major national exhibitions, including DTX, InfoSec Europe, BETT, and Reset Connect at Excel London.
- These collaborations have strengthened our network, increased our visibility, and helped sustain the growing demand for digital inclusion support.

8.4 Volunteers, Students, and Work Placements

Our volunteers and student placements remain at the heart of Every Child Online. Throughout 2024, we worked with colleges such as USP College and South Essex College to provide meaningful hands-on experience in computer refurbishment, logistics, and sustainability.

These partnerships not only enhance the learning experience of young people but also support our operational capacity. Volunteers from Employ-Ability and other local initiatives have continued to make vital contributions, gaining confidence, transferable skills, and a pathway back into employment.

9. Summary

2024 was a pivotal year for Every Child Online, one of reflection, consolidation, and preparation. The creation of Everyone Digital CIC marks a significant step towards a more sustainable model, enabling the charity to remain mission-focused while building a strong operational foundation for the years ahead.

By distributing over 5,000 devices, expanding partnerships, and strengthening governance, the charity has ensured that its impact continues to grow — reaching more young people, schools, and families than ever before.

As we move into 2025, Every Child Online is positioned to expand into digital literacy, online safety, and new regional outreach programmes in Thurrock and Newham — ensuring that no child is left behind in the digital age.

9.1 Future Strategy and Plans for 2025 and Beyond

Looking forward, our strategic thrust is to cement the integrated model: a charity focused on closing the digital divide, online safety and community engagement supported by a robust social enterprise (the CIC) delivering accredited ITAD and refurbishing services. Key strategic goals include:

1. **Scale the CIC**, expand geographically, secure long-term contracts, invest in certification, and reach financial break-even or surplus.

2. **Deepen Integration** — align CIC operations and charity programmes (e.g. priority refurbishment for inclusion programmes, discount services for digital inclusion charitable organisations).
3. **Expand Outreach** — move into new regions beyond Essex and London, particularly underserved rural or post-industrial communities.
4. **Measure & Communicate Impact** — build a strong monitoring, evaluation and learning (MEL) framework to measure educational outcomes, social inclusion, environmental impact and financial sustainability.
5. **Advocacy & Policy** — use our field experience to inform and influence policy on digital inclusion, e-waste regulation, and public sector device provision.
6. **Diversify Funding Mix** — maintain grant and donation streams, but increase earned income share via CIC services, corporate sponsorships, subscription models (e.g. support plans for refurbished devices), and impact investing.
7. **Build Resilience** — continue growing reserves to protect mission stability; revisit our reserves target as our cost base and operational risk evolve.

10. Statement of Disclosure to the Independent Examiner

Each Trustee, at the time this report is approved, confirms the following:

- (a) To the best of their knowledge, no relevant audit information has been withheld from the charity's independent examiner.
- (b) Every Trustee has taken all necessary steps to ensure that they are aware of any relevant audit information, including making appropriate inquiries with their fellow Trustees and the charity's independent examiner. This has been done to ensure that any pertinent information required for the preparation of the independent examiner's report has been disclosed.

Independent Examiners

The charity's officers have agreed to re-appoint Brooms Professional Services Limited (BPSL) as the charity's Independent Examiner. This proposal will be formally presented to the Board at the upcoming meeting for approval.

Approved by the Board and signed on its behalf by:



Simon Gurner
Co-Founder and Chair of Trustees

Every Child Online

Charity Registration Number: 1197240

STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED 31ST DECEMBER 2024

BROOMS PROFESSIONAL SERVICES LIMITED
CHARTERED CERTIFIED ACCOUNTANTS
REGISTERED AUDITORS

Every Child Online Statement of Trustees' Responsibilities

The trustees are required to prepare accounts for each financial year which give a true and fair view of the Charity's financial activities during the year and of its financial position at the end of the year. In preparing those accounts, the trustees are required to:

Select suitable accounting policies and then apply them consistently,

Make judgements and estimates that are reasonable and prudent,

State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the accounts,

Prepare the accounts on the going concern basis unless it is inappropriate to presume that the Charity will continue its activities.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy the financial position of the Charity at any time. They also are responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Independent Examiners' Report to the Trustees of Every Child Online
for the year ended 31st December 2024**

I report on the accounts of the Charity for the year ended 31st December 2024

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom accounting standards (United Kingdom Generally Accepted Accounting Practice) are set out in the Statement of Trustees' Responsibilities.

The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the Charities Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Charities Act 2011);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the Charities Act 2011); and
- to state whether particular matters have come to our attention.

Basis of independent examiners' report

My examination was carried out in accordance with the general Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiners' statement

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that, in any material respect, the requirements:
 - (a) to keep accounting records in accordance with section 130 of the Charities Act 2011; and
 - (b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Charities Act 2011 and the regulations made thereunderhave not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Sonia Shah

Brooms Professional Services Ltd

Broom House
39/43 London Road
Hadleigh
Benfleet
Essex SS7 2QL

Dated: 29th October 2025

Every Child Online
Statement of Financial Activities for the year ended 31st December 2024

Description	Note	Unrestricted Funds	Restricted Funds				2024 Total £	2023 Total £
		General Fund £	Essex Community Foundation £	Sunrise Technologies £	Communities Team £	Pass IT On £		
Income and endowments from:								
Donations and legacies	2	25,259	-	9,100	-	-	34,359	37,263
Charitable activities		67,542	-	-	-	-	67,542	29,108
Other trading activities		-	-	-	-	-	-	-
Investments		-	-	-	-	-	-	-
Total income and endowments		92,801	-	9,100	-	-	101,901	66,371
Expenditure on:								
Raising funds	3	-	-	-	-	-	-	-
Charitable activities	4	96,575	-	8,400	-	-	104,975	68,274
Other		-	-	-	-	-	-	-
Total expenditure		96,575	-	8,400	-	-	104,975	68,274
Net gains/(Losses) on investments		-	-	-	-	-	-	-
Net income/(expenditure)		(3,774)	-	700	-	-	(3,074)	(1,903)
Transfers between funds		4,535	(3,910)	-	-	(625)	-	-
Net movement in funds		761	(3,910)	700	-	(625)	(3,074)	(1,903)
Balance brought forward at 1st January 2024		1,879	3,910	-	-	625	6,414	8,317
Balances carried forward at 31st December 2024		2,640	-	700	-	-	3,340	6,414

Every Child Online
Statement of Financial Activities for the year ended 31st December 2024

	Notes	£	<u>2024</u> £	£	<u>2023</u> £
Fixed assets	7		993		1,766
Current assets					
Trade Debtors		2,215		-	
Balances with bankers		1,632		7,751	
Cash in hand		-		-	
<i>Total current assets</i>			<u>3,847</u>	<u>7,751</u>	
Creditors: amounts falling due within one year					
Creditors	9	1,500		1,200	
			<u>1,500</u>	<u>1,200</u>	
<i>Net current assets</i>			2,347		6,551
<i>Total assets less current liabilities</i>			<u>3,340</u>		<u>8,317</u>
Unrestricted funds					
General fund			2,640		4,496
Restricted funds					
Essex Community Foundation			-		3,393
Sunrise Technologies			700		(147)
Communities Team			-		575
Pass IT On			-		-
			<u>3,340</u>		<u>8,317</u>

These financial statements were approved by the Trustees on 29th October 2025 and signed on their behalf by:



Simon Gurner (Chairman of Trustees)

Every Child Online
Statement of Financial Activities for the year ended 31st December 2024

1. Accounting Policies

a. Accounting Convention

The financial statements have been prepared under the historical cost convention. They have been prepared in accordance with the Statement of Recommended Practice – Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK (FRS 102) issued on 16th July 2014, applicable accounting standards and the Charities Act 2011. They have been prepared on an accruals basis of accounting.

b. Reconciliation with previous Generally Accepted Accounting Practice

In preparing the accounts, the trustees have considered whether in applying the accounting policies required by FRS102 and the Charities SORP FRS102 a restatement of comparative items was needed. No restatements were required.

c. Income Recognition

Income is recognized in the period when the Charity is entitled to receipt and the amount can be measured with reasonable accuracy. In accordance with this policy:

Grants are included when the conditions for receipt have been complied with.

d. Fund Accounting

General funds are unrestricted funds which are available for the use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for any other purpose.

Designated funds are comprised of unrestricted funds that have been set aside by the trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific funds. The aim and use of each restricted fund is set out in the notes to the financial statements.

e. Bank Deposits

Interest receivable is included in the income and expenditure account when it is received at an amount which includes any tax credit recoverable from HM Revenue & Customs. Interest received from deposits are accounted on receipt.

f. Expenditure Recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings.

g. Allocation of Support and Governance Costs

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice.

The only apportionment to governance costs relate to administrative salaries etc. which are apportioned on the basis of 10% to governance costs, based on staff time allocated to governance issues.

h. Income Tax Reclaimed on Gift Aid

Income tax is recovered from HMRC on income received from donations by way of the gift aid scheme during the year.

i. Tangible Fixed Assets

Tangible fixed assets are capitalised when the cost of such assets (excluding VAT) exceeds £200. Tangible fixed assets are stated at cost less depreciation which is provided in annual instalments over the estimated useful economic lives of the assets. Depreciation is provided at the following annual rates:

Fixtures and fittings 25% straight line.

j. Stocks

Stocks consist of purchased goods for resale and are stated at the lower of cost and net realisable value. Provision is made for slow-moving or obsolete items where appropriate.

Every Child Online
Statement of Financial Activities for the year ended 31st December 2024

2. Donations and legacies

	Unrestricted Fund	Restricted Funds					
	General Fund £	Essex Community Foundation £	Sunrise Technologies £	Communities Team £	Pass IT On £	2024 Total £	2023 Total £
Donations, grants, gifts and legacies	25,259	-	9,100	-	-	34,359	37,263
	<u>25,259</u>	<u>-</u>	<u>9,100</u>	<u>-</u>	<u>-</u>	<u>34,359</u>	<u>37,263</u>

**3. Expenditure on:
Raising funds**

	Unrestricted Fund	Restricted Funds					
	General Fund £	Essex Community Foundation £	Sunrise Technologies £	Communities Team £	Pass IT On £	2024 Total £	2023 Total £
<i>Fund raising costs</i>	-	-	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

**4. Expenditure on:
Charitable activities**

	Unrestricted Fund	Restricted Funds					
	General Fund £	Essex Community Foundation £	Sunrise Technologies £	Communities Team £	Pass IT On £	2024 Total £	2023 Total £
<i>In furtherance of the Charity's objectives.</i>							
Salary and national insurance	117	-	-	-	-	117	18,532
Pensions	-	-	-	-	-	-	434
Professional fees	57,990	-	-	-	-	57,990	10,323
Telephone and postage	5,281	-	-	-	-	5,281	494
Training	-	-	-	-	-	-	285
Office supplies	495	-	-	-	-	495	-
Insurance and affiliation fees	400	-	-	-	-	400	595
Travel and motor expenses	6,311	-	-	-	-	6,311	2,639
Advertising and promotions	4,081	-	-	-	-	4,081	9,615
Office equipment and copier hire	4,685	-	-	-	-	4,685	4,187
Computer expenses	9,996	-	-	-	-	9,996	513
Other Legal and Professional	-	-	-	-	-	-	312
Accountancy	1,572	-	-	-	-	1,572	1,644
Sundry expenses	580	-	-	-	-	580	3,785
Entertainment	-	-	-	-	-	-	117
Rent, rates and services	4,736	-	8,400	-	-	13,136	14,357
Depreciation of fixtures, fittings and equipment	331	-	-	-	-	331	442
	<u>96,575</u>	<u>-</u>	<u>8,400</u>	<u>-</u>	<u>-</u>	<u>104,975</u>	<u>68,274</u>

Every Child Online
Statement of Financial Activities for the year ended 31st December 2023

5. Allocation of governance and support costs

	2024			2023
	Total allocated £	Governance related £	Other Support costs £	Total allocated
Salary and national insurance	12	12		1,853
Pensions	-	-		43
Professional fees	57,990		57,990	10,323
Office supplies	495		495	-
Insurance and affiliation fees	400		400	595
Office equipment and copier hire	4,685		4,685	4,187
Computer expenses	9,996		9,996	513
Accountancy	1,572	1,572		1,644
Sundry expenses	580		580	3,785
Rent, rates and services	13,136		13,136	14,357
	<u>88,866</u>	<u>1,584</u>	<u>87,282</u>	<u>37,300</u>

6. Net Incoming Resources after charging:

	2024 £	2023 £
<i>Net incoming resources are stated after charging in the General Fund:</i>		
Brooms Professional Services Ltd:		
independent examination	1,500	1,200
accountancy, taxation and consultancy	-	-
Depreciation	331	442
Operating lease rentals of equipment	-	-
	<u>1,831</u>	<u>1,642</u>

Every Child Online
Statement of Financial Activities for the year ended 31st December 2024

7. Fixed Assets

	Fixtures, Fittings and Equipment £	Total £
Cost/Valuation		
At 1st January 2024	2,355	2,355
Additions	-	-
Disposals	-	-
At 31st December 2024	<u>2,355</u>	<u>2,355</u>
Depreciation		
At 1st January 2024	1,031	1,031
Charge for year	331	331
Disposals	-	-
At 31st December 2024	<u>1,362</u>	<u>1,362</u>
Net Book Value		
At 31st December 2023	<u>1,324</u>	<u>1,324</u>
At 31st December 2024	<u>993</u>	<u>993</u>

8. Creditors

	2024 £	2023 £
Sundry creditors, accruals and deferred income	1,500	2,746
	<u>1,500</u>	<u>2,746</u>

Every Child Online
Statement of Financial Activities for the year ended 31st December 2024

9. Staff costs

	2024 £	2023 £
Salaries	117	18,532
Pension	-	434
Employers' national insurance	-	-
	<u>117</u>	<u>18,966</u>

Average number of staff during the year:

	No.	No.
Employee's emoluments below £60,000	<u>1</u>	<u>1</u>

No trustee or person related or connected by business to them has received any remuneration from the Charity nor have they entered into any transaction, contract or other arrangement with the Charity during the year.

During the year, no expenses were reimbursed to the Board of Trustee members which principally represent reimbursed travelling, accommodation and subsistence expenses in attending meetings and official arrangements.

10. Funds

- a. The general fund is an unrestricted fund used for general purposes.
- b.

The Essex Community Foundation was a fund that contributed to staff fees in 2023 and ceased within the year.

- c. The Sunrise Technologies fund has covered the rent cost for 2024.
- d. Pass IT On - was an online campaign looking to support the work of the charity, this ceased in 2024.

Every Child Online
Statement of Financial Activities for the year ended 31st December 2024

	<u>2024</u>	<u>2023</u>
	£	£
Income		
Grants received	9,100	31,100
Donations received	25,259	6,163
Sale of goods	<u>67,542</u>	<u>29,108</u>
	101,901	66,371
Deduct: Expenditure		
<u>Cost of Sales</u>		
Computer Costs	9,996	513
Postage	<u>5,281</u>	<u>494</u>
	15,277	1,007
<u>Admin Expenses</u>		
Salaries and National Insurance	117	18,532
Pension	-	434
Professional Fees	57,990	10,323
Training	-	285
Office Supplies	495	-
Insurance and Affiliation Fees	400	595
Motor and Travel	6,311	2,639
Advertising and Promotion	4,081	9,615
Office Equipment and Copier Lease	4,685	4,187
Other Legal and Professional	-	312
Accountancy	1,572	1,644
Sundry Expenses	580	3,785
Entertainment	-	117
Rent, Rates and Services	13,136	14,357
Fixtures, Fittings and Equipment Depreciation	<u>331</u>	<u>442</u>
	89,698	67,267
Total Expenditure	104,975	68,274
(Deficit)/Surplus for the Year	<u><u>(3,074)</u></u>	<u><u>(1,903)</u></u>

Note: This page does not form part of the formal accounts.

EVERY CHILD ONLINE

England & Wales - Charity number 1197240

Accounts



Annual Report and Accounts
For the year ended 31st December 2023

Charity Registration Number: 1197240

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Reference and Administrative Information

The Board of Trustees are pleased to submit their report and independently examined financial statements for the year ended 31st December 2023.

Every Child Online was incorporated on 21 December 2021 and is a registered charity (number 1197240). Its objects, powers and other constitutional matters are set out in its Constitution dated 31 October 2021. These financial statements comply with the current Statement of Recommended Practice applicable to charities preparing their accounts in accordance with Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Charity Name: Every Child Online

Charity The Charity was registered with the Charity Commission on 21st December 2021.

Registration: The registration number is 1197240

Trademark No: UK00003582737
Mark: Every Child Online (Figurative) Owner:
Every Child Online
Class(es): 36,37,39

Registered Every Child Online Suite B, 15 Buckwins Square, Burnt Mills Ind.
Est. Basildon Essex SS131BJ. UK.

Office Objects For the public benefit, the prevention or relief of poverty by providing refurbished laptops to children and young adults in need so they can access educational materials and online classes to enable them to study from home.

Board of Trustees The Trustees who served during the year or who were serving at the date of this report was:
Simon Gurner (Chair) (Appointed 27 April 2021)
Ethan Roberts (Appointed 27 April 2021)
Elsa Nathan (Appointed 17th July 2023)
Melanie Hall (Appointed 12 July 2023)

Bankers Barclays Bank, 19 Town Square, Basildon SS14 1BD

Independent Examiners Brooms Professional Services Limited - Broom House, 39/43 London Road, Benfleet SS7 2QL

Letter from the Chair

Dear Supporters, Partners, and Friends,

As I reflect on 2023, I am filled with immense pride for what we have accomplished together at Every Child Online. This year has been a testament to the power of community, dedication, and shared purpose. Our mission to close the digital divide for children and young adults has reached new heights, and it is thanks to the tireless efforts of our volunteers, students, staff, and the support from our donors and corporate partners.

This year, we received over 7,000 devices—each one representing an opportunity for a child or young person to connect, learn, and grow. These devices were not just donations; they were lifelines, empowering young people who otherwise might have been left behind in our increasingly digital world. The support from our corporate partners, who have consistently provided surplus technology, has been invaluable. To the businesses and their staff who believe in our cause, I extend my deepest gratitude. Your contributions have allowed us to change lives and communities.

Our incredible volunteers and work placement students deserve special recognition. Their hard work and passion have been the driving force behind the refurbishment of thousands of devices. I am continually impressed by their commitment to our charity to helping us making a difference. Many of our volunteers come from diverse backgrounds, and it is inspiring to see how their skills and enthusiasm have not only contributed to the success of the charity but also enriched their own experiences.

The past year has also been marked by the growing relationships we have fostered with schools, social services, and charities across Essex and London. These partnerships are central to our work, ensuring that our devices reach the children and young adults who need them the most. Each device we distribute represents a chance for a young person to overcome the barriers of digital isolation and thrive in their education and beyond.

Looking ahead, we remain steadfast in our commitment to eradicate digital poverty. We are expanding our team, growing our operations, and continuing to engage with businesses, trusts, and other organisations that share our vision. Together, we will continue to bridge the digital divide, and I am excited about the future we are shaping for the next generation in our community.

To everyone who has been part of this journey—thank you. Your support is making a tangible difference, and together, we are creating opportunities that will last a lifetime.



Simon Gurner
Co-Founder & Chair of Trustees - Every Child Online

Annual Report of the Trustees and Management

1. Structure, Governance and Management

Structure

Every Child Online is a Registered Charitable Incorporated Organisation (CIO)

Governance

Our board of trustees is responsible for setting the overall strategy and direction of the charity, and for ensuring Every Child Online uses its resources effectively in pursuit of our mission. Trustees are unpaid members of the charity who are either elected to the board by the other members or invited to join the board because of their specialist knowledge.

The executive team works closely with the board of trustees to help turn our vision and strategy into a reality. They are responsible for the day-to-day management of the charity. The charity is governed by its constitution which sets out the charity's objects and the framework within which we must operate to achieve them.

1.1. Rules Governing the Appointment of Trustees.

Maximum and Minimum Trustees

Every Child Online allows up to 12 Trustees, with a minimum of three serving at any time.

Trustee Recruitment Process

Potential Trustees can be recruited through:

- Recommendation
- Referral (e.g., Council for Voluntary Services)
- Self-Referral
- Advertisements following a skills audit

Appointment Process

Prospective Trustees initially meet the CEO for an operational overview and are provided with written information about the charity. They then meet with at least two Board members to discuss:

- Skills and experience
- Background in governance
- Experience with children and young people
- Ongoing Training and Development

Trustees receive ongoing training in areas such as:

- Health and Safety
- Employment Law
- Financial Management
- Safeguarding

Updates are shared via board meetings, emails, and through training provided in-house or by external organisations.

Trustee Financial Management

The charity's treasurer has the ultimate responsibility for ensuring the effective implementation of Every Child Online's financial management policy and the effectiveness of Every Child Online's financial management system.

The trustees are responsible for approving all financial transactions except where authority has been granted to the Chief Executive in accordance with the Expenditure Authorisation Policy. The Treasurer has direct responsibility for overseeing all financial transactions, including where authority has been granted to the Chief Executive by the trustees.

Trustees are responsible for approving the annual budget and all variations to the budget. The Treasurer has direct responsibility for ensuring that proper budgets are prepared and any variations to an approved budget are properly evidenced before presentation to the Trustees.

1.5 Risk management and internal controls

In its commitment to sound governance, the charity diligently conducts and continually monitors a comprehensive risk assessment process. Through this process, the organization identifies and proactively addresses key financial, operational, governance, reputational, and regulatory risks that could potentially impact its ability to achieve its mission.

Our corporate risk register serves as a repository of the charity's exposure to significant risks, employing a robust scoring mechanism that evaluates both the potential impact and likelihood of each risk. This assessment takes into account the efficacy of existing controls and the measures in place to mitigate these risks. Throughout the reporting period, the CEO and Board of Trustees have maintained a vigilant oversight of these risks.

The ultimate responsibility for assessing and managing the risks facing the charity rests with the Board of Trustees, who are entrusted with ensuring the implementation of appropriate internal control systems. To aid in this endeavour, the Audit and Finance Committee, as well as the Quality Committee, have been delegated the task of providing oversight. The charity remains proactive in undertaking mitigating actions in response to all major identified risks.

The trustees hold the conviction that they diligently take reasonable measures to both identify and mitigate the major risks to which the charity is exposed. They are committed to establishing robust processes aimed at risk management, recognizing, however, that these processes are designed to manage rather than completely eliminate all significant risks. Consequently, they can offer reasonable assurance but acknowledge that absolute certainty in risk management and the elimination of material errors is an elusive goal.

2. Reserves Policy

Every Child Online recognises the importance of having financial reserves. While our current turnover does not allow us to allocate a fixed reserve, we are aware of the need to ensure long-term sustainability and financial resilience. This reserves policy outlines our approach to managing potential financial risks and preparing for future growth.

The purpose of our reserves policy is to:

As we progress, the trustees aim to build reserves equivalent to three months of operating costs. This will provide security to cover key operational costs, such as staffing, refurbishments, and essential services,

should there be any delays in income or unexpected demands. The reserve target will be reviewed annually as part of our financial planning and will be updated as our income and expenses grow.

Use of Reserves

In the event of a financial shortfall, reserves may be used to:

- Cover essential operating costs (e.g., rent, utilities, staff salaries).
- Address short-term cash flow issues.
- Provide seed funding for urgent projects that align with the charity's strategic objectives.

3. Objectives and Activities

In the modern world, access to digital technology is essential for education, communication, and career development. Yet, for many children and young adults, digital poverty remains a significant barrier. Every Child Online is committed to addressing this issue by providing refurbished technology to those in need, supporting environmental sustainability through the circular economy, and helping to prevent electronic waste (e-waste). Our activities in 2023 have been driven by these objectives, ensuring that young people can access the opportunities they deserve, while also contributing to environmental goals.

3.1 Digital Isolation

Digital exclusion, or isolation, is a growing challenge for young people. Many lack access to the internet and devices needed to participate in online learning, career development, and social activities. Without a computer, Mobile phone or internet connection, students cannot engage in online classrooms, access educational resources, or apply for jobs and apprenticeships. Additionally, digital isolation limits access to vital social interactions that take place in digital spaces, leaving young people disconnected from peers and unable to take advantage of key opportunities.

Our Impact: Every Child Online has worked to combat this isolation by refurbishing and distributing preowned laptops, PCs, tablets, and mobile devices to children and young adults. By doing so, we provide a lifeline to students who would otherwise be left behind. Our efforts ensure that these young people can participate fully in their education and prepare for the digital future.

3.2 Academic Disadvantage

Digital poverty creates significant disparities in academic achievement. Without access to technology, students struggle to complete assignments, participate in online classes, or engage in extracurricular learning. This gap is expected to widen as digital tools become more integrated into education. Research has shown that technology enhances learning outcomes,

yet many disadvantaged students are falling behind, unable to access the resources that their peers use daily.

Our Impact: By refurbishing and providing high-quality devices to students, we are levelling the playing field. Every Child Online enables schools and educational institutions to support students who would otherwise be excluded from digital learning. Our devices ensure that students have the tools they need to thrive academically, allowing teachers to implement more innovative and inclusive teaching methods.

3.3 Social Development and Self-Esteem

The social impact of digital exclusion is profound. Young people who do not have access to technology often experience feelings of inadequacy and low self-esteem. Watching their peers engage in digital worlds, from social media to online gaming, can leave those without access feeling left out and disconnected. This exclusion can have long-term effects on mental health and social integration.

4. Our Impact

Through our device distribution programs, we not only provide technology but also restore a sense of inclusion for digitally isolated children. Having access to digital tools allows them to engage socially, participate in online communities, and build their self-esteem, which is crucial for personal development and emotional well-being.

4.1 Supporting Schools and Educational Institutions

In the UK, many schools face budget constraints that limit their ability to invest in the latest technology. In some cases, schools have been forced to cut IT budgets, restricting students' access to digital learning tools. This lack of resources affects both teachers and students, as outdated or insufficient equipment hinders the potential for modern, digital education.

In 2023, Every Child Online significantly expanded its impact, supporting 98 additional schools across Essex and London, by supplying and fully equipping classrooms with desktop PCs, monitors, mice, keyboards, and all necessary power and data accessories. By providing these refurbished devices, we are empowering teachers to integrate digital tools into their teaching, enhancing the learning experience and helping students develop essential digital skills.

We have also grown our network of partners, including charities, social service departments, and educational clubs, to ensure more children and young adults have access to the technology they need. Our partnerships with charities like The Song Schools and Signals aim to inspire a passion for technology and digital creativity, fostering an environment where young people without access to devices can explore their potential in digital arts, music, and creative media.

By connecting young learners to technology that mirrors what is used in modern workplaces, we are helping to close the digital divide and ignite enthusiasm for technology-based skills, preparing the next generation for future career opportunities.

4.2 Circular Economy and E-Waste Prevention

Our work not only supports digital inclusion but also plays a vital role in environmental sustainability. By acquiring surplus devices from businesses and individuals, we divert electronic waste from landfills and ensure that valuable resources are reused. E-waste is one of the fastest-growing environmental issues globally, and by refurbishing and redistributing devices, we extend the life cycle of this technology, reducing the need for new production and the environmental impact associated with it.

In 2023, we prevented over 50 tons of e-waste from entering landfills, contributing to a more sustainable future. Our efforts are part of the circular economy, where used devices are given a second life and repurposed for those in need. This not only benefits the environment but also supports our donors' corporate social responsibility (CSR) and sustainability goals, as businesses that contribute to our programs help reduce their own environmental impact.

4.3 Professional ITAD Services

Every Child Online also competes with for-profit organisations in the secure IT Asset Disposal (ITAD) sector. Our service includes industry-standard data destruction for donated devices, ensuring complete transparency and security for our donors. This professional approach not only instils confidence in our partners but also helps us build long-term relationships with businesses committed to both social impact and environmental sustainability.

By offering professional ITAD services to businesses, we are able to ensure that the data on donated devices is securely wiped and destroyed. This allows businesses to meet their compliance requirements while contributing to a greater cause - bridging the digital divide.

5. Corporate Partnerships and Device Donations

We have expanded our partnerships with businesses across the UK. Companies large and small recognised the social impact of donating their surplus technology and took action. This year alone, we received large contributions from 175 new businesses and hundreds of smaller but not less impactful donations of tech from hundreds of public supporters, all of whom share our commitment to reducing digital poverty.

These donations are vital to our mission, allowing us to refurbish and distribute devices to those most in need. Our role as a key partner in corporate ESG (Environmental, Social, and Governance) and CRM (Corporate Responsibility Management) strategies has strengthened, with companies increasingly seeing the value of contributing to social impact projects that align with their sustainability goals.

6. Our Work-placements and Volunteers

Our ongoing partnerships with schools, colleges, and nonprofit organisation Employ-Ability have continued to flourish. Through our collaboration with South Essex College and USP College, we provided weekly workplace opportunities to students, helping over 40 of them to gain hands-on experience in refurbishing technology. This year, we also continued our successful partnership with Employ-Ability, offering individuals with mental health challenges an opportunity to re-enter the workforce through meaningful supporting roles.

Our volunteers, whether students or individuals facing barriers to employment, are integral to the success of our mission. Their dedication and hard work enable us to refurbish and distribute devices at scale, ensuring that as many young people as possible can benefit from the technology we provide.

7. Marketing and Outreach Activities

In 2023, we launched the Pass IT On campaign, which quickly gained traction with companies across the UK. This initiative encourages businesses to host internal events, inviting staff, as well as their families and friends, to donate surplus tech. The collective effort has resulted in a significant increase in device donations, allowing us to refurbish more technology and distribute it to children and young adults in need. By engaging employees and fostering a sense of purpose within organisations, Pass IT On has become a powerful tool for addressing digital poverty and promoting sustainability.

Building on the success of previous years, 2023 also saw the expansion of the IT Full Circle campaign. This movement encourages businesses to adopt a circular economy approach by donating their surplus IT equipment. Devices contributed through IT Full Circle are often of a much higher specification than schools can typically afford, even when refurbished. By providing these advanced devices to schools, we enable students to access crucial software like coding programs, graphic design applications, and office tools, which are essential for developing the digital skills needed in today's workforce.

Both campaigns directly address the daily struggles UK schools face in integrating digital learning. Many schools are unable to provide adequate technology for students who don't have devices at home. The IT Full Circle campaign not only helps bridge this gap but also supports long-term skill development, ensuring that students are prepared for the future job market.

7.1 Exhibitions and Industry Engagement

This year, we had the privilege of attending key industry exhibitions, including Reset Connect 2023 focused in businesses linked to sustainability and DTX 2023. These events provided invaluable opportunities to connect with industry leaders, corporate partners, and potential donors. Our presence at these exhibitions has elevated our profile within the digital inclusion space, allowing us to forge new partnerships and raise awareness of the critical issue of digital exclusion

8. Future Strategy and Plans for 2024

As we look ahead to 2024, Every Child Online is focused on building upon the success of our existing programs while embracing new opportunities to expand our impact. Our future strategy revolves around improving the quality of our services, increasing our outreach, and strengthening our partnerships to support even more children and young adults across the UK.

8.1 Expanding IT Asset Disposal Services

In 2024, we plan to significantly enhance our IT Asset Disposal (ITAD) services, ensuring that we meet the evolving needs of our corporate customers and donors. Our goal is to provide professional, secure ITAD services that rival those of commercial enterprises, while maintaining our focus on digital inclusion and sustainability. By improving the quality of our refurbishments and offering more comprehensive data-wiping services, we aim to foster long-term partnerships with businesses that share our commitment to social responsibility.

To achieve this, we are investing in new data-wiping equipment that will vastly increase the number of devices we can process. This investment will enable us to improve our productivity and better serve our corporate partners. Alongside this, we plan to hire further experienced and professional wiping staff, ensuring that our processes meet the highest industry standards. We also intend to enhance the training and supervision of our work placement students, providing them with the skills they need to succeed in the tech industry.

8.2 Building Stronger Relationships and Attending Industry Exhibitions

In 2024, we will continue to develop stronger relationships with our supporters by attending further exhibitions as charity sponsor and networking events. In 2023, we laid the groundwork for these efforts by attending key exhibitions and developing strong relationships with event industry leaders, and in 2024, we plan to expand our presence at such events. These exhibitions provide valuable opportunities to connect with potential partners, donors, and supporters, allowing us to raise awareness of our cause and grow our network.

8.3 Commitment to Charity Partnerships and NSPCC – Childline

Our partnerships with charity organisations will remain a cornerstone of our strategy moving forward. In 2024, we will continue to collaborate with partners like the NSPCC, through our Childline initiative. For every laptop, desktop, mobile phone, and tablet we distribute, we will include a prominent sticker that directs children and young adults to Childline's services. This partnership ensures that every device we send out not only provides digital access but also promotes a vital support network for young people in need.

8.4 Innovative Expansion of Our Reach

Finally, our 2024 strategy includes finding innovative ways to extend our reach to more families. One of our key objectives is to expand the provision of desktop computers, ensuring that entire families—particularly those with multiple children, have access to the technology they need. By focusing on desktop distribution alongside our work with laptops and mobile devices, we can better serve households where digital access is limited or nonexistent.

9. Statement of Disclosure to the Independent Examiner

Each Trustee, at the time this report is approved, confirms the following:

- (a) To the best of their knowledge, no relevant audit information has been withheld from the charity's independent examiner.
- (b) Every Trustee has taken all necessary steps to ensure that they are aware of any relevant audit information, including making appropriate inquiries with their fellow Trustees and the charity's independent examiner. This has been done to ensure that any pertinent information required for the preparation of the independent examiner's report has been disclosed.

Independent Examiners

The charity's officers have agreed to re-appoint Brooms Professional Services Limited (BPSL) as the charity's Independent Examiner. This proposal will be formally presented to the Board at the upcoming meeting for approval.

Approved by the Board and signed on its behalf by:



Simon Gurner
Co-Founder and Chair of Trustees

Independent Examiner's Report

I report on the accounts of the Charity for the year ended 31st December 2023

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom accounting standards (United Kingdom Generally Accepted Accounting Practice) are set out in the Statement of Trustees' Responsibilities.

The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the Charities Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Charities Act 2011);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the Charities Act 2011); and
- to state whether particular matters have come to our attention.

Basis of independent examiners' report

My examination was carried out in accordance with the general Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiners' statement

In connection with my examination, no matter has come to my attention:

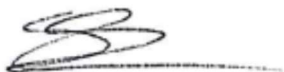
- which gives me reasonable cause to believe that, in any material respect, the requirements:

- (a) to keep accounting records in accordance with section 130 of the Charities Act 2011; and
- (b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Charities Act 2011 and the regulations made thereunder.

have not been met; or

- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Sonia Shah

Brooms Professional Services Ltd

Broom House

39/43 London Road

Hadleigh

Benfleet

Essex SS7 2QL

Dated: 29th October 2024

Statement Of financial Position

Description	Note	Unrestricted Funds	Restricted Funds				2023 Total £	2022 Total £
		General Fund £	Essex Community Foundation £	Sunrise Technologies £	Communities Team £	Pass IT On £		
Income and endowments from:								
Donations and legacies	2	6,163	10,000	8,400	-	12,700	37,263	41,071
Charitable activities		29,108	-	-	-	-	29,108	-
Other trading activities		-	-	-	-	-	-	13,396
Investments		-	-	-	-	-	-	-
Total income and endowments		35,271	10,000	8,400	-	12,700	66,371	54,467
Expenditure on:								
Raising funds	3	-	-	-	-	-	-	207
Charitable activities	4	38,316	9,483	8,400	-	12,075	68,274	45,943
Other		-	-	-	-	-	-	-
Total expenditure		38,316	9,483	8,400	-	12,075	68,274	46,150
Net gains/(Losses) on investments		-	-	-	-	-	-	-
Net income/(expenditure)		(3,045)	517	-	-	625	(1,903)	8,317
Transfers between funds		428	-	147	(575)	-	-	(428)
Net movement in funds		(2,617)	517	147	(575)	625	(1,903)	7,889
Balance brought forward at 1st January 2023		4,496	3,393	(147)	575	-	8,317	-
Balances carried forward at 31st December 2023		1,879	3,910	-	-	625	6,414	7,889

Balance Sheet

	Notes	£	<u>2023</u> £	£	<u>2022</u> £
Fixed assets	7		1,325		1,766
Current assets					
Balances with bankers		7,835		7,751	
Cash in hand		-		-	
<i>Total current assets</i>		<u>7,835</u>		<u>7,751</u>	
Creditors: amounts falling due within one year					
Creditors	9	2,746		1,200	
		<u>2,746</u>		<u>1,200</u>	
<i>Net current assets</i>			5,089		6,551
<i>Total assets less current liabilities</i>			<u>6,414</u>		<u>8,317</u>
Unrestricted funds					
General fund			1,879		4,496
Restricted funds					
Essex Community Foundation			3,910		3,393
Sunrise Technologies			-		(147)
Communities Team			-		575
Pass IT On			625		-
			<u>6,414</u>		<u>8,317</u>

These financial statements were approved by the Trustees on 29th October 2024 and signed on their behalf by:



Simon Gurner (Chairman of Trustees)

1. Accounting Policies

a. Accounting Convention

The financial statements have been prepared under the historical cost convention. They have been prepared in accordance with the Statement of Recommended Practice – Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK (FRS 102) issued on 16th July 2014, applicable accounting standards and the Charities Act 2011. They have been prepared on an accruals basis of accounting.

b. Reconciliation with previous Generally Accepted Accounting Practice

In preparing the accounts, the trustees have considered whether in applying the accounting policies required by FRS102 and the Charities SORP FRS102 a restatement of comparative items was needed. No restatements were required.

c. Income Recognition

Income is recognized in the period when the Charity is entitled to receipt and the amount can be measured with reasonable accuracy. In accordance with this policy:

Grants are included when the conditions for receipt have been complied with.

d. Fund Accounting

General funds are unrestricted funds which are available for the use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for any other purpose.

Designated funds are comprised of unrestricted funds that have been set aside by the trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific funds. The aim and use of each restricted fund is set out in the notes to the financial statements.

e. Bank Deposits

Interest receivable is included in the income and expenditure account when it is received at an amount which includes any tax credit recoverable from HM Revenue & Customs. Interest received from deposits are accounted on receipt.

f. Expenditure Recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings.

g. Allocation of Support and Governance Costs

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice.

The only apportionment to governance costs relate to administrative salaries etc. which are apportioned on the basis of 10% to governance costs, based on staff time allocated to governance issues.

h. Income Tax Reclaimed on Gift Aid

Income tax is recovered from HMRC on income received from donations by way of the gift aid scheme during the year.

i. Tangible Fixed Assets

Tangible fixed assets are capitalised when the cost of such assets (excluding VAT) exceeds £200. Tangible fixed assets are stated at cost less depreciation which is provided in annual instalments over the estimated useful economic lives of the assets.

Depreciation is provided at the following annual rates:

Fixtures and fittings 25% straight line.

j. Stocks

Stocks consist of purchased goods for resale and are stated at the lower of cost and net realisable value. Provision is made for slow-moving or obsolete items where appropriate.

2. Donations and legacies

	Unrestricted Fund	Restricted Funds				2023	2022
	General Fund £	Essex Community Foundation £	Sunrise Technologies £	Communities Team £	Pass IT On £	Total £	Total £
Donations, grants, gifts and legacies	6,163	10,000	8,400	-	12,700	37,263	41,072
	<u>6,163</u>	<u>10,000</u>	<u>8,400</u>	<u>-</u>	<u>12,700</u>	<u>37,263</u>	<u>41,072</u>

**3. Expenditure on:
Raising funds**

	Unrestricted Fund	Restricted Funds				2023	2022
	General Fund £	Essex Community Foundation £	Sunrise Technologies £	Communities Team £	Pass IT On £	Total £	Total £
Fund raising costs	-	-	-	-	-	-	207
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>207</u>

4. Expenditure on: Charitable activities	Unrestricted Fund	Restricted Funds				2023 Total £	2022 Total £
		General Fund £	Essex Community Foundation £	Sunrise Technologies £	Communities Team £	Pass IT On £	
<i>In furtherance of the Charity's objectives.</i>							
Salary and national insurance	6,950	9,266	-	-	2,317	18,532	15,562
Pensions	163	217	-	-	54	434	206
Professional fees	7,743	-	-	-	2,581	10,323	-
Telephone and postage	371	-	-	-	124	494	2,517
Training	214	-	-	-	71	285	-
Office supplies	-	-	-	-	-	-	-
Insurance and affiliation fees	447	-	-	-	149	595	2,302
Travel and motor expenses	1,979	-	-	-	660	2,639	2,223
Advertising and promotions	7,211	-	-	-	2,404	9,615	6,256
Office equipment and copier hire	3,141	-	-	-	1,047	4,187	6,021
Computer expenses	385	-	-	-	128	513	2,758
Other Legal and Professional	234	-	-	-	78	312	695
Accountancy	1,644	-	-	-	-	1,644	1,308
Sundry expenses	2,839	-	-	-	946	3,785	2,441
Entertainment	88	-	-	-	29	117	131
Rent, rates and services	4,468	-	8,400	-	1,489	14,357	2,934
Depreciation of fixtures, fittings and equipment	442	-	-	-	-	442	589
	<u>38,316</u>	<u>9,483</u>	<u>8,400</u>	<u>-</u>	<u>12,075</u>	<u>68,274</u>	<u>45,943</u>

5. Allocation of governance and support costs

		2023		2022
	Total allocated £	Governance related £	Other Support costs £	Total allocated
Salary and national insurance	1,853	1,853		1,556
Pensions	43	43		21
Professional fees	10,323		10,323	-
Office supplies	-			-
Insurance and affiliation fees	595		595	2,302
Office equipment and copier hire	4,187		4,187	6,020
Computer expenses	513		513	2,758
Accountancy	1,644	1,644		1,308
Sundry expenses	3,785		3,785	2,441
Rent, rates and services	14,357		14,357	2,934
	<u>37,301</u>	<u>3,541</u>	<u>33,760</u>	<u>19,340</u>

6. Net Incoming Resources after charging:

	2023	2022
<i>Net incoming resources are stated after charging in the General Fund:</i>	£	£
Brooms Professional Services Ltd:		
independent examination	1,200	1,200
accountancy, taxation and consultancy	-	-
Depreciation	442	589
Operating lease rentals of equipment	-	-
	<u>1,642</u>	<u>1,789</u>

7. Fixed Assets

	Fixtures, Fittings and Equipment £	Total £
Cost/Valuation		
At 1st January 2023	2,355	2,355
Additions	-	-
Disposals	-	-
At 31st December 2023	<u>2,355</u>	<u>2,355</u>
Depreciation		
At 1st January 2023	589	589
Charge for year	442	442
Disposals	-	-
At 31st December 2023	<u>1,031</u>	<u>1,031</u>
Net Book Value		
At 31st December 2022	<u>1,766</u>	<u>1,766</u>
At 31st December 2023	<u>1,325</u>	<u>1,325</u>

8. Creditors

	2023 £	2022 £
Sundry creditors, accruals and deferred income	2,746	1,200
	<u>2,746</u>	<u>1,200</u>

9. Staff costs

	2023	2022
	£	£
Salaries	18,532	13,938
Pension	434	206
Employers' national insurance	-	1,624
	<u>18,966</u>	<u>15,768</u>
	No.	No.
Average number of staff during the year:		
Employee's emoluments below £60,000	<u>1</u>	<u>1</u>
	<u>1</u>	<u>1</u>

No trustee or person related or connected by business to them has received any remuneration from the Charity nor have they entered into any transaction, contract or other arrangement with the Charity during the year.

During the year, no expenses were reimbursed to the Board of Trustee members which principally represent reimbursed travelling, accommodation and subsistence expenses in attending meetings and official arrangements.

10. Funds

- a. The general fund is an unrestricted fund used for general purposes.
- b. The Essex Community Foundation goes towards paying 50% of our 2023 staff fees and this commitment continues into 2024.
- c. The Sunrise Technologies fund has covered the rent cost for 2023.
- d. Pass IT On - Is an online campaign looking to support the work of the charity.

	£	<u>2023</u> £	£	<u>2022</u> £
Income				
Grants received		31,100		500
Donations received		6,163		40,571
Sale of goods		29,108		13,396
		<u>66,371</u>		<u>54,467</u>
Deduct: Expenditure				
Salaries and National Insurance	18,532		15,562	
Pension	434		206	
Professional Fees	10,323		-	
Telephone and Postage	494		2,517	
Training	285		-	
Office Supplies	-		-	
Insurance and Affiliation Fees	595		2,302	
Motor and Travel	2,639		2,223	
Advertising and Promotion	9,615		6,256	
Office Equipment and Copier Lease	4,187		6,021	
Computer Costs	513		2,758	
Other Legal and Professional	312		695	
Accountancy	1,644		1,308	
Sundry Expenses	3,785		2,441	
Entertainment	117		131	
Rent, Rates and Services	14,357		2,934	
Fund Raising Costs	-		207	
Fixtures, Fittings and Equipment Depreciation	442		589	
		<u>68,274</u>		<u>46,150</u>
Total Expenditure				
		<u>(1,903)</u>		<u>8,317</u>
(Deficit)/Surplus for the Year				

EVERY CHILD ONLINE

England & Wales - Charity number 1197240

Accounts

Every Child Online



**Annual Report and Accounts For the year ended
31st December 2022**

Charity registration number: 1197240

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Reference and Administrative Information

The Board of Trustees are pleased to submit their report and independently examined financial statements for the year ended 31st December 2022.

Every Child Online was incorporated on 21 December 2021 and is a registered charity (number 1197240). Its objects, powers and other constitutional matters are set out in its Constitution dated 31 October 2021. These financial statements comply with the current Statement of Recommended Practice applicable to charities preparing their accounts in accordance with Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006.

Charity Name:	Every Child Online
Charity Registration:	The Charity was registered with the Charity Commission on 21st December 2021. The registration number is 1197240
Trademark No:	UK00003582737 Mark: Every Child Online (Figurative) Owner: Every Child Online Class(es): 36,37,39
Registered Office	Every Child Online Suite B, 15 Buckwins Square, Burnt Mills Ind. Est. Basildon Essex SS131BJ. UK.
Objects	For the public benefit, the prevention or relief of poverty by providing refurbished laptops to children in need so they can access educational materials and online classes to enable them to study from home.
Board of Trustees	The Trustees who served during the year or who were serving at the date of this report was: Simon Gurner (Chair) (Appointed 27 April 2021) Paul Kelly (Treasurer) (Appointed 27 April 2021) Ethan Roberts (Appointed 27 April 2021)
Bankers	Barclays Bank, 19 Town Square, Basildon SS14 1BD
Independent Examiners	Brooms Professional Services Limited - Broom House, 39/43 London Road, Benfleet SS7 2QL

Letter from the Chair

Not just a pandemic problem.

Every Child Online embarked on its charitable journey with a profound catalyst: a BBC news report that depicted a UK child grappling with the challenges of remote learning at the onset of the 2020 pandemic. This young student, confined to using a parent's mobile phone due to financial constraints, underscored the pressing issue of digital poverty. Fortunately, this child received a lifeline in the form of a donated laptop.

This revelation spurred us into action. Mike Tarbard, our CEO and I, an IT professional, recognised our shared commitment and professional backgrounds could make a substantial difference. Thus, the very next day, we initiated a campaign to collect preloved technology, aiming to bridge the digital divide for children and young adults lacking access to a PC or laptop.

Our cause gained momentum as we utilised social media platforms to highlight the issue, eventually partnering with BBC Essex Radio to become the Essex hub for public tech donations. The outpouring of support from the public and businesses across the country was overwhelming. By the second lockdown, we had amassed thousands of devices donated to us.

Our primary focus shifted to professionally refurbishing these PCs and laptops and providing them, free of charge, to partnering schools, charities, clubs and social service departments, all catering to underprivileged children and young adults. Resource constraints compelled us to concentrate our efforts in Essex and London, where the scale of the problem was monumental, with many schools and charities discovering a shortfall of thousands of students without adequate access to online learning tools.

The successive lockdowns intensified the pressure on families, as entire households needed to be online for lessons and remote work. Finding devices for each child became a necessity, extending the issue beyond just the economically disadvantaged to average-income families.

The pandemic underscored the magnitude of digital poverty and the profound impact of digital isolation on our youth. Our charity's strapline, "Together We Close the Digital Divide," became our guiding principle. Through strategic partnerships, corporate sponsors, public donors, and the dedication of volunteers and enthusiastic students, we have achieved remarkable success. Refurbishing and distributing twelve thousand devices to schools and charities in just two years is no small feat.

Supporting Partners

We extend our heartfelt thanks to BBC Essex for their support and for promoting our digital poverty campaign during this vital moment in our charity's history, special appreciation goes to Matt Machay for championing our cause in 2021 and 2022.

Basildon Rotary has been instrumental, with its members tirelessly collecting public donations of IT equipment for refurbishment. We extend our gratitude, particularly to the Bennet family.

To our college partners and work placement students, thank you for your unwavering support. We hope you gain as much from working with us as we do from your contributions. Simon, our refurbishment supervisor, not only imparts technical skills but also shares his extensive IT knowledge. Thank you all for your commitment and passion to closing the digital divide.

The Allen Motor Company's belief in our mission and their donation of a free lease vehicle was a game-changer, enabling us to collect and deliver more devices efficiently.

We are immensely grateful to all our business donors, especially those who have consistently provided surplus IT equipment.

Looking ahead, we remain committed to networking with national digital divide groups and participating in local and national efforts to eradicate digital poverty. As our organisation grows, we anticipate challenges and continue to refine our processes. We are actively pursuing industry accreditations and expanding our list of corporate partners and business donors.

Our core team will expand, and we will introduce full-time roles to support the CEO in the charity's day-to-day operations. Larger facilities will accommodate our growth, enabling us to reach more partners in the fight to close the digital divide and improve the digital education of UK children and young adults. We aspire to create a diverse leadership team and expand our board of trustees.

Throughout our journey with Every Child Online, we have had the privilege of meeting extraordinary individuals dedicated to improving the lives of the less fortunate. Our charity's unique positioning allows us to positively impact the organisation's they run, from charities and schools to government support departments, clubs, and social enterprises. Our work is driven by our interactions with each partner and the causes they champion.

We hope you can see and support the profound impact we have on the thousands of individuals who receive the devices we supply through their support networks. Our efforts empower children and young adults from diverse backgrounds, providing them with equal opportunities to succeed in an increasingly digital world. Together, we are closing the digital divide and shaping a brighter future for the next generation.



Simon Gurner

Co-Founder & Chair of Trustees Every Child Online

Annual Report of the Trustees and Management

Structure, Governance and Management

Structure

Every Child Online is a Registered Charitable Incorporated Organisation (CIO)

Governance

Our board of trustees is responsible for setting the overall strategy and direction of the charity, and for ensuring Every Child Online uses its resources effectively in pursuit of our mission. Trustees are unpaid members of the charity who are either elected to the board by the other members or invited to join the board because of their specialist knowledge.

The executive team works closely with the board of trustees to help turn our vision and strategy into a reality. They are responsible for the day-to-day management of the charity. The charity is governed by its constitution which sets out the charity's objects and the framework within which we must operate to achieve them.

Rules governing the appointment of Trustees

In the governing documents of Every Child Online there is a maximum number of 12 Trustees set, but there should, at any one time, be in place a minimum of three Trustees.

Process for Appointment of Trustees Potential

Trustees can be recruited through:

- ☐ Recommendation
- ☐ Referral from a recruiting organisation (e.g., Council for Voluntary Services or Develop)
- ☐ Self-Referral
- ☐ Advertisement, following a skills audit which identifies gaps

Potential Trustees will, in the first instance, be met by the Chief Executive Officer and given an overview of the charity from an operational perspective. They will be given background written information about the organisation and invited to meet with a minimum of two representatives of the Board. The subsequent meeting with members of the Board will ascertain the following information:

- ☐ Skills
- ☐ Background
- ☐ Experience working within a governance role
- ☐ Experience working with children and young people.

Trustees will be offered ongoing training opportunities and be kept up to date with Charity Commission guidance and policy news through the board meetings and via email. They will be invited to attend relevant training pertinent to their role, such as:

- ☐ Health and Safety
- ☐ Employment Law
- ☐ Financial Management
- ☐ Diversity and equal opportunities
- ☐ Safeguarding

This training may be in a collective setting, or individual and may be provided either in-house or from other reputable training providers. Trustees will be kept up to date, by email, on updates from the Charity Commission, Companies House, Trustee Network, Develop, or other national support organisations.

Trustee Financial Management

The charity's treasurer has the ultimate responsibility for ensuring the effective implementation of Every Child Online's Financial Manage policy and the effectiveness of Every Child Online's financial management system.

The trustees are responsible for approving all financial transactions except where authority has been granted to the Chief Executive in accordance with the Expenditure Authorisation Policy. The Treasurer has direct responsibility for overseeing all financial transactions, including where authority has been granted to the Chief Executive by the trustees.

Trustees are responsible for approving the annual budget and all variations to the budget The Treasurer has direct responsibility for ensuring that proper budgets are prepared and any variations to an approved budget are properly evidenced before presentation to the Trustees.

Risk management and internal controls

In its commitment to sound governance, the charity diligently conducts and continually monitors a comprehensive risk assessment process. Through this process, the organization identifies and proactively addresses key financial, operational, governance, reputational, and regulatory risks that could potentially impact its ability to achieve its mission.

Our corporate risk register serves as a repository of the charity's exposure to significant risks, employing a robust scoring mechanism that evaluates both the potential impact and likelihood of each risk. This assessment takes into account the efficacy of existing controls and the measures in place to mitigate these risks. Throughout the reporting period, the CEO and Board of Trustees have maintained a vigilant oversight of these risks.

The ultimate responsibility for assessing and managing the risks facing the charity rests with the Board of Trustees, who are entrusted with ensuring the implementation of appropriate internal control systems. To aid in this endeavour, the Audit and Finance Committee, as well as the Quality Committee, have been delegated the task of providing oversight. The charity remains proactive in undertaking mitigating actions in response to all major identified risks.

The trustees hold the conviction that they diligently take reasonable measures to both identify and mitigate the major risks to which the charity is exposed. They are committed to establishing robust processes aimed at risk management, recognizing, however, that these processes are designed to manage rather than completely eliminate all significant risks. Consequently, they can offer reasonable assurance but acknowledge that absolute certainty in risk management and the elimination of material errors is an elusive goal.

Objectives and Activities

In today's digital age, access to the internet is essential for education, socialising, and career opportunities. However, for many children and young adults, digital poverty is a harsh reality that affects their everyday lives.

- ☐ **Digital isolation is a common effect of digital poverty. Without access to the internet, children and young adults may struggle to connect with others and miss out on vital social interactions.**
- ☐ **Digital poverty can also impact academic performance. Without access to the internet, students may fall behind in their studies and miss out on important learning opportunities.**
- ☐ **Furthermore, digital poverty can negatively affect self-esteem. Children and young adults who do not have access to the same technology as their peers may feel left behind or inadequate, leading to lower self-esteem and feelings of unworthiness.**
- ☐ **The effects of digital poverty on children and young adults are significant and cannot be ignored. We must work together to provide equal access to technology to ensure that all young people have a fair chance to succeed in today's digital world.**

Every Child Online specialises in the acquisition of surplus, PC desktops, laptops, tablets mobile phones, monitors, keyboards, mice and all the data and power cables generously donated by both businesses and individuals. Our core competence lies in the meticulous refurbishment of these devices to industry standards. In doing so, we provide donors with a level of service that mirrors the professional and secure IT Asset Disposal (ITAD) services typically offered by for-profit enterprises. In fact, we stand in direct competition with well-established organisations in the sector, delivering industry-standard data destruction services. To ensure transparency and accountability, donors can readily access proof certificates through our online portal, reaffirming our commitment to upholding the highest standards of professional integrity.

Refurbished Tech.

After a device is refurbished, it is provided to partnering schools in disadvantaged areas and charitable organisations that support underprivileged children and young adults, all at no cost.

This initiative empowers children and young adults by giving them access to up-to-date equipment and industry-standard software. It enhances their educational opportunities, leading to improved academic performance and significantly expanding their prospects for future employment.

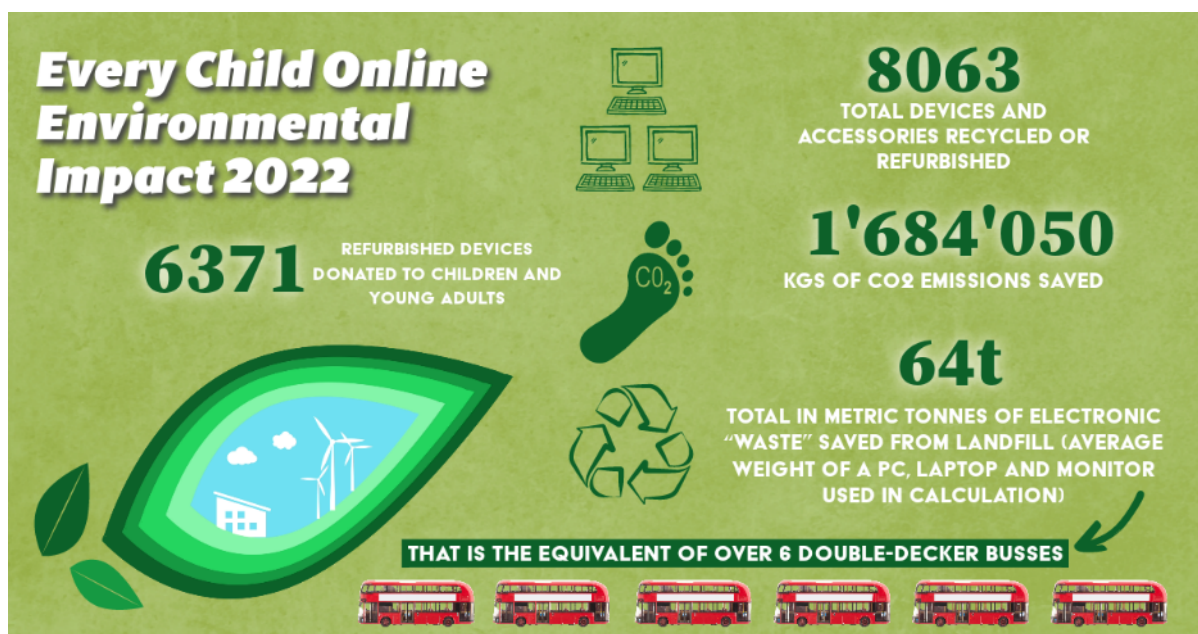
For charities and the individuals, they serve, such as homeless young people, refugees, or those impacted by the care system, our work equips them with the essential information technology tools to access support and opportunities. This enables them to fully engage in society.



Number of devices donated to Every Child Online in 2022

Recycling Tech

In 2022, Every Child Online made significant strides in not only bridging the digital divide but also in championing environmental sustainability. With our dedicated efforts, we collected a staggering 8,063 PC laptops, desktops, and monitors. Of these, an impressive 6,371 devices were refurbished to their optimal functionality, extending their lifespan and reducing electronic waste. The remaining electronic waste was meticulously broken down and recycled, with valuable metals and materials thoughtfully sold to recycling companies one tier above the charity. This collective endeavour resulted in the prevention of a staggering 64 metric tons of electronic Waste Electrical and Electronic Equipment (WEEE) waste from entering landfills - an amount equivalent to six double-decker buses filled with technology. Notably, our actions also had a significant environmental impact, as we successfully prevented a remarkable 1,684,050 kilograms of CO₂ emissions from entering our atmosphere. These figures underline our dual commitment to fostering digital inclusion and preserving our planet's precious resources.



Expanding Operation and Support

For just over two years; and with a lot of dedication and sacrifices; a small team of passionate individuals has improved the lives of tens of thousands of UK children and young adults we have achieved extraordinary results with minimal financial backing.

Due to increasing demand and overwhelming support from UK businesses and the public; Every Child Online is ready to expand its operation and community impact. Our management team all come from professional backgrounds managing national and international projects with million-pound budgets. As a team, we are well-positioned, experienced enough and ready for the challenges we face in growing our charity to the next level.

It is our belief, by running the refurbishment division of the charity like a profit-making business; at this time, we are best suited to be the conduit between businesses wanting to meet their Sustainability, Environment, Social, Governance and Social Value goals and our partner organisations and charities that directly support

underprivileged children and young adults. We have met some extraordinary people who dedicate their lives to improving the lives of others less fortunate; we have positioned our charity in such a way that we are able to positively impact the charities; schools; government support departments; clubs; and social enterprises they run. Our work is led by our growing relationships with each person or group we partner with and the causes they fight for.

Our Refurbishment Teams

Every Child Online not only contributes to the community by distributing refurbished tech but also extends a helping hand to students and young adult refugees. As an equal opportunity employer, it opens doors to diverse backgrounds and skill sets, fostering an inclusive environment for all involved. This initiative stands out for its dual objective: providing valuable work experience to students and supporting young adult refugees while advancing its charitable goals.

Students from South East College and two UPS colleges benefit significantly from this partnership. Every Child Online welcomes them four days a week, from 9:30 AM to 4:30 PM, accommodating up to 10 students per session. These students receive hands-on training in refurbishing computers and other electronic devices, as well as learning how to break down and recycle these devices. Additionally, for one hour during each session, the initiative aligns its activities with the curriculum topics supplied by the colleges, enriching the students' educational experience.

Every Child Online also collaborates with Employ-Ability, a charity that assists individuals who have faced mental health challenges. By refurbishing technology and providing work opportunities, this initiative becomes a stepping stone for these individuals to re-enter the workforce. It goes beyond simply recycling technology; it creates a path towards social inclusion and personal empowerment.

Furthermore, the partnership with local refugee charities highlights the humanitarian aspect of Every Child Online. By inviting young adult refugees to work with them while awaiting asylum approval, the initiative not only supports these individuals but also enriches the local community. This partnership aids refugees in multiple ways, including support for their asylum applications, language learning, skill development, and integration into the community.

A key figure in this initiative is the refurbishment and recycling supervisor, who brings strong IT expertise and unique communication skills to the team. Being deaf, his ability to lipread and speak fluently allows him to effectively lead the refurbishment team, demonstrating that diversity in the workplace can result in remarkable outcomes. Together, the team refurbishes thousands of devices, all of which are donated to our many partners, further amplifying the positive impact of Every Child Online.

We would like to believe that Every Child Online is a shining example of a charitable initiative that not only recycles technology but also transforms the lives of students, individuals facing mental health challenges, and young adult refugees. It embodies the values of equality, education, and community support, showcasing the potential for organisations to make a profound difference in the lives of those they touch.

Closing the digital divide together with our partners

Every Child Online is proud to collaborate with a diverse network of partners who share our vision of closing the digital divide and empowering children and young adults with essential digital skills. Our partnerships extend to a wide array of organisations, including schools and trusts, local clubs, charities, non-profits and social service departments all of which are dedicated to supporting underprivileged and marginalised communities

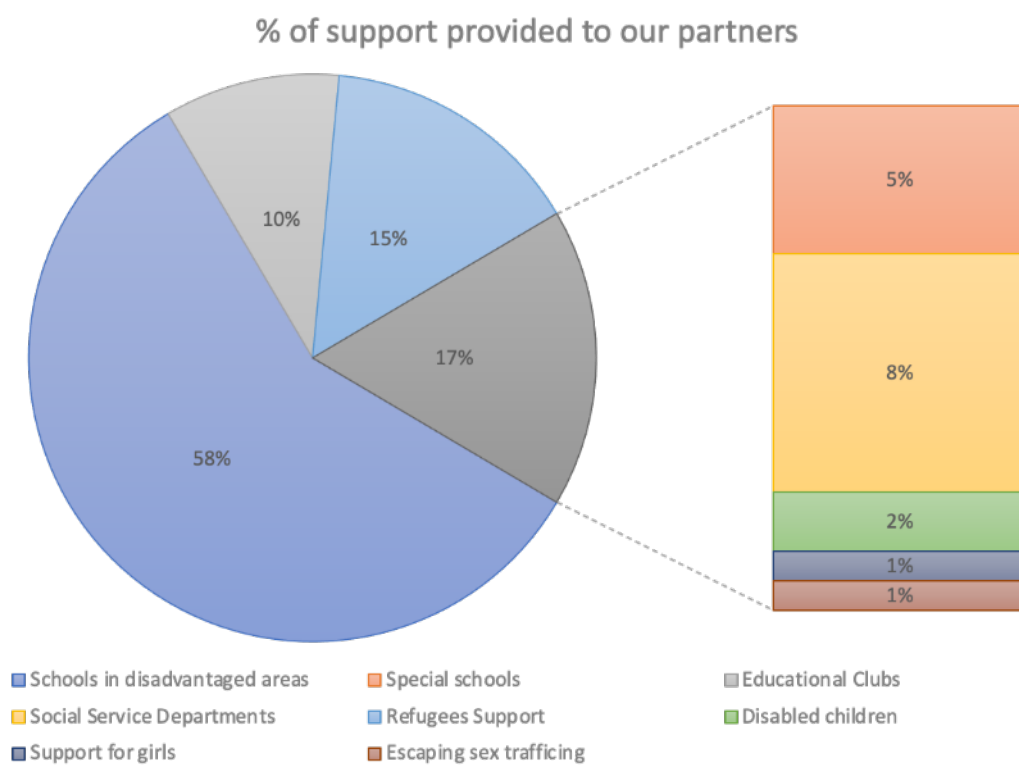
These collaborations are pivotal to our mission's success, as they bring together a wealth of expertise and unique perspectives. We work closely with our partners, fostering open lines of communication to ensure that we make informed and strategic decisions. Through these relationships, we gain valuable insights into the specific needs and challenges faced by the communities we serve. This insight informs the tailoring of our projects ensuring they are both effective and culturally relevant. Together with our partners, we are not just addressing digital poverty, but also fostering a sense of belonging and empowerment among children and young adults who may otherwise be left behind in today's digital world. Our collective efforts are a testament to the positive change that can be achieved when organisations with shared goals come together in the spirit of collaboration and impact.

Our commitment to this mission extends to supplying a wide range of essential devices to our charity and social service partners, including mobile phones, laptops, and tablets. However, we go beyond this by providing comprehensive IT solutions to schools in disadvantaged areas. In addition to laptops, we offer PCs, monitors, keyboards, mice, and all the necessary power and data cables.

Our goal is to enhance the IT infrastructure within these schools, enabling teachers to enrich the school curriculum with software commonly used in today's workplaces. We are on the brink of delivering entire classrooms filled with refurbished technology, generously donated to us by corporate companies and businesses. Typically, these companies upgrade their IT equipment every four years, resulting in high-spec devices far superior to what most schools can afford within their tight budgets.

This collaborative effort between Every Child Online and our partners underscores our shared commitment to empowering children and young adults by providing them with the tools and knowledge needed to thrive in the digital age. Together, we are closing the digital divide and offering a brighter future to the next generation.

Our partners are prominently Essex and London based supporting their local communities. We have also supported several schools and charities in Sussex and Kent.



Breakdown in number of devices donated to our partners in 2022 - predominantly across Essex and London

Devices = Laptops, Desktop kits (including monitors, keyboards, mice and power and data cables) Tables or Mobile phones.

Our Partners area of focus	No: Devices
Schools in disadvantaged areas	3696
Special schools	319
Educational Clubs	637
Social Service Departments	510
Refugees Support	988
Disabled children	127
Support for girls	63
Escaping sex trafficking	31
Total 6371	

Marketing our message and charitable goals

Throughout 2021 and 2022, Every Child Online dedicated extensive effort to elevate the awareness of critical issues surrounding digital poverty and digital isolation. Our robust marketing communications and networking strategies were instrumental in driving our mission forward. By actively participating in local business exhibitions and harnessing the power of social media, we engaged with diverse communities and businesses, urging them to contribute their surplus IT equipment. It is through these tireless marketing endeavours that Every Child Online has successfully established itself as a prominent name in the digital charity landscape. Countless hours were invested in online outreach, connecting with local community groups and potential donors to convey our services and charitable goals, fostering greater support for our cause.

Impact of our donations

The Song School

"We're excited to be giving more thanks today as our brand new digital white board went up on the wall, ahead of our weekend classes."

A huge THANK-YOU to Every Child Online for sourcing the screen for us which will be used in songwriting sessions and will also enable us to display music and lyrics, reducing printing costs and our environmental impact: which is amazing."

Welcome to the UK

"This letter is to confirm receipt of 30 laptops on December 1st, 2022. We would like to thank you and your team at Every Child Online for your time and effort in making a positive difference in the lives of children. Your fight against digital poverty will help reduce inequalities, especially when it comes to access to Education."

"This letter is to confirm receipt of 25 laptops and 2 iPad mini on October 13th, 2022. We would like to thank you and your team at Every Child Online for your time and effort in making a positive difference in the lives of children. Your fight against digital poverty will help reduce inequalities, especially when it comes to access to Education. I can confirm that we have now delivered the laptops to children; all of whom are either refugees or have a parent whose first language isn't English. I can confirm that the laptops will be delivered to children; all of whom are either refugees or migrants"

"This letter is to confirm receipt of 6 PCs and a TV on January 19th, 2023. We would like to thank you and your team at Every Child Online for your me and effort in making a positive difference in the lives of children. Your fight against digital poverty will help reduce inequalities, especially when it comes to access to Education. We have decided to lend the TV and 4 of the PCs to a local hotel that is currently housing families of refugees. The school-aged children will now be able to complete online learning thanks to the PCs."



Chase High School

"This has made an enormous difference to our students, giving many more an opportunity to experience something that would not be accessible to them otherwise. Esports is growing into a huge industry, but even just taking part has so many benefits.

"Students tell us it is the highlight of their week. It has been amazing to see the development of teamworking, problem-solving and communication skills as they compete with each other on the games.

"Every Child Online has allowed us to open up pathways for our students that would not have otherwise been open to them. by taking part in eSports, being able to study games development from Key Stage 3 to Key Stage 5, having the chance to use VR technology and have hands-on experience with a wide variety of devices, our students are able to broaden their horizons further than ever before."



Young Boy receiving Laptop and Mobile Phone via our partners Employ-Ability

"Thank you for the phone and the laptop, it will be very useful for me. I have not had a phone before and I was very happy when my mum pulled it out of her bag." "I am very grateful and happy that I now have a laptop because it will help me with my homework and now, I will be able to do remote learning because I would of had to go to school but now I will not thanks to you. I am also very happy you managed to get a phone for me, I will be able to get my friends numbers and be able to talk more often with them, but I will be more safer then ever so thank you so much"

Our charity Video highlights other areas of our impact to view our video [click here](#) or visit our website <https://everychildonline.co.uk>

What next for Every Child Online

In 2023, Every Child Online is resolutely committed to enhancing its impact and expanding its reach. Our focus is on doubling our refurbishment output, aiming to refurbish more desktops, laptops, tablets and mobile phones than in previous years. We recognise the importance of sustainability and environmental responsibility, and as such, we'll find innovative and initiative-driven ways to grow our network of business donors. We're determined to take on the professional IT Asset Disposal (ITAD) companies, working diligently to obtain industry standards that allow us to directly compete with their services while maintaining our unique marketing USPs.

Furthermore, we'll actively participate in exhibitions to connect with IT managers, sustainability professionals, and business owners. By doing so, we aim to solidify our position as the go-to charity for corporate firms seeking to make a meaningful impact in sustainability, ESG (Environmental, Social, Governance), CSR (Corporate Social Responsibility), and social impact initiatives. Our plans also involve expanding our network of schools, charities, and local councils, ensuring that more devices reach

underserved communities. Additionally, we are committed to strengthening our relationships with local colleges and refugee support centres, providing vital employment experience to young adults in exchange for their invaluable support in recycling and refurbishing our donated IT equipment. The future holds immense promise, and we are determined to make it a reality.

Every Child Online is driven by the vision of achieving self-sustainability in the near future, aiming to reduce our reliance on financial handouts to cover core expenses. We envision a future where requests for support will primarily be directed towards our expansion projects, allowing us to make an even greater impact. To realise this vision, we are actively planning various fundraising activities, we may start using ecommerce platforms as a way to sell a minimal percentage of donated devices, always with the permission of our generous donors. In addition to this, we're exploring the possibility of selling branded items and even venturing into the production of sellable products crafted from recycled materials. These initiatives will not only enhance our financial independence but also align with our commitment to promoting environmental sustainability, reinforcing our dedication to making Every Child Online a self-sustaining force for positive change in the digital education landscape.

STATEMENT OF ACCOUNTS
FOR THE PERIOD ENDED 31ST DECEMBER 2022

BROOMS PROFESSIONAL SERVICES LIMITED
CHARTERED CERTIFIED ACCOUNTANTS
REGISTERED AUDITORS

Statement of Trustees' Responsibilities

The trustees are required to prepare accounts for each financial year which give a true and fair view of the Charity's financial activities during the year and of its financial position at the end of the year. In preparing those accounts, the trustees are required to:

- Select suitable accounting policies and then apply them consistently,
- Make judgements and estimates that are reasonable and prudent,
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the accounts,
- Prepare the accounts on the going concern basis unless it is inappropriate to presume that the Charity will continue its activities.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy the financial position of the Charity at any time. They also are responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Independent Examiners' Report to the Trustees of Every Child Online
for the period ended 31st December 2022**

I report on the accounts of the Charity for the period ended 31st December 2022

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom accounting standards (United Kingdom Generally Accepted Accounting Practice) are set out in the Statement of Trustees' Responsibilities.

The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the Charities Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Charities Act 2011);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the Charities Act 2011); and
- to state whether particular matters have come to our attention.

Basis of independent examiners' report

My examination was carried out in accordance with the general Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiners' statement

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that, in any material respect, the requirements:
 - (a) to keep accounting records in accordance with section 130 of the Charities Act 2011; and
 - (b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Charities Act 2011 and the regulations made thereunderhave not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed

Sonia Shah

Brooms Professional Services Ltd

Broom House
39/43 London Road
Hadleigh
Benfleet
Essex SS7 2QL

Dated: 25th October 2023

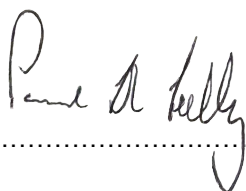
Statement of Financial Activities for the period ended 31st December 2022

		Unrestricted Funds	Restricted Funds			
	Note	General Fund £	Essex Community Foundation £	Sunrise Technologies £	Communities Team £	2022 Total £
Income and endowments from:						
Donations and legacies	2	18,459	10,000	10,113	2,500	41,072
Charitable activities		-	-	-	-	-
Other trading activities		13,396	-	-	-	13,396
Investments		-	-	-	-	-
Total income and endowments		31,855	10,000	10,113	2,500	54,467
Expenditure on:						
Raising funds	3	207	-	-	-	207
Charitable activities	4	27,153	6,607	10,259	1,925	45,943
Other		-	-	-	-	-
Total expenditure		27,359	6,607	10,259	1,925	46,150
Net gains/(Losses) on investments		-	-	-	-	-
Net income/(expenditure)		4,495	3,393	(147)	575	8,317
Transfers between funds		-	-	-	-	-
Net movement in funds		4,495	3,393	(147)	575	8,317
Balances carried forward at 31st December 2022		4,495	3,393	(147)	575	8,317

Statement of Financial Activities for the period ended 31st December 2022

	Notes	£	<u>2022</u> £
Fixed assets	7		1,766
Current assets			
Balances with bankers		7,751	
Cash in hand		-	
<i>Total current assets</i>		<u>7,751</u>	
Creditors: amounts falling due within one year			
Creditors	9	1,200	
		<u>1,200</u>	
<i>Net current assets</i>			6,551
<i>Total assets less current liabilities</i>			<u>8,317</u>
Unrestricted funds			
General fund			4,495
Restricted funds			
Essex Community Foundation			3,393
Sunrise Technologies			(147)
Recycling Project			575
			<u>8,317</u>

These financial statements were approved by the Trustees on 25th October 2023 and signed on their behalf by:



Paul Kelly - Trustee Treasure Every Child Online

Statement of Financial Activities for the period ended 31st December 2022

1. Accounting Policies

a. Accounting Convention

The financial statements have been prepared under the historical cost convention. They have been prepared in accordance with the Statement of Recommended Practice – Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK (FRS 102) issued on 16th July 2014, applicable accounting standards and the Charities Act 2011. They have been prepared on an accruals basis of accounting.

b. Reconciliation with previous Generally Accepted Accounting Practice

In preparing the accounts, the trustees have considered whether in applying the accounting policies required by FRS102 and the Charities SORP FRS102 a restatement of comparative items was needed. No restatements were required.

c. Income Recognition

Income is recognized in the period when the Charity is entitled to receipt and the amount can be measured with reasonable accuracy. In accordance with this policy:

Grants are included when the conditions for receipt have been complied with.

d. Fund Accounting

General funds are unrestricted funds which are available for the use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for any other purpose.

Designated funds are comprised of unrestricted funds that have been set aside by the trustees for particular purposes. The aim and use of each designated fund is set out in the notes to the financial statements.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific funds. The aim and use of each restricted fund is set out in the notes to the financial statements.

e. Bank Deposits

Interest receivable is included in the income and expenditure account when it is received at an amount which includes any tax credit recoverable from HM Revenue & Customs. Interest received from deposits are accounted on receipt.

f. Expenditure Recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings.

g. Allocation of Support and Governance Costs

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice.

The only apportionment to governance costs relate to administrative salaries etc. which are apportioned on the basis of 10% to governance costs, based on staff time allocated to governance issues.

h. Income Tax Reclaimed on Gift Aid

Income tax is recovered from HMRC on income received from donations by way of the gift aid scheme during the year.

i. Tangible Fixed Assets

Tangible fixed assets are capitalised when the cost of such assets (excluding VAT) exceeds £200. Tangible fixed assets are stated at cost less depreciation which is provided in annual instalments over the estimated useful economic lives of the assets. Depreciation is provided at the following annual rates:

Fixtures and fittings 25% straight line.

j. Stocks

Stocks consist of purchased goods for resale and are stated at the lower of cost and net realisable value. Provision is made for slow-moving or obsolete items where appropriate.

Statement of Financial Activities for the period ended 31st December 2022

2. Donations and legacies

	Unrestricted Fund		Restricted Funds		
	General Fund £	Essex Community Foundation £	Sunrise Technologies £	Communities Team £	2022 Total £
Donations, grants, gifts and legacies	18,459	10,000	10,113	2,500	41,072
	<u>18,459</u>	<u>10,000</u>	<u>10,113</u>	<u>2,500</u>	<u>41,072</u>

3. Expenditure on: Raising funds

	Unrestricted Fund		Restricted Funds		
	General Fund £	Essex Community Foundation £	Sunrise Technologies £	Communities Team £	2022 Total £
<i>Fund raising costs</i>	207	-	-	-	207
	<u>207</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>207</u>

4. Expenditure on: Charitable activities

	Unrestricted Fund		Restricted Funds		
<i>In furtherance of the Charity's objectives.</i>	General Fund £	Essex Community Foundation £	Sunrise Technologies £	Communities Team £	2022 Total £
Salary and national insurance		6,091	9,471		15,562
Pensions		118	88		206
Professional fees					-
Telephone and postage	2,517				2,517
Training					-
Office supplies					-
Insurance and affiliation fees	2,302				2,302
Travel and motor expenses	2,223				2,223
Advertising and promotions	6,258				6,258
Office equipment and copier hire	3,789	307		1,925	6,021
Computer expenses	2,758				2,758
Other Legal and Professional	695				695
Accountancy	1,308				1,308
Sundry expenses	2,350	91			2,441
Entertainment	131				131
Rent, rates and services	2,234		700		2,934
Depreciation of fixtures, fittings and equipment	589				589
	<u>27,153</u>	<u>6,607</u>	<u>10,259</u>	<u>1,925</u>	<u>45,943</u>

Statement of Financial Activities for the period ended 31st December 2022

5. Allocation of governance and support costs

	2022		
	Total allocated £	Governance related £	Other Support costs £
Salary and national insurance	1,556	1,556	
Pensions	21	21	
Professional fees	-	-	-
Office supplies	-	-	-
Insurance and affiliation fees	2,302	-	2,302
Office equipment and copier hire	6,021	-	6,021
Computer expenses	2,758	-	2,758
Accountancy	1,308	1,308	
Sundry expenses	2,441	-	2,441
Rent, rates and services	2,934	-	2,934
	<u>19,340</u>	<u>2,885</u>	<u>16,455</u>

6. Net Incoming Resources after charging:

	2022 £
<i>Net incoming resources are stated after charging in the General Fund:</i>	
Brooms Professional Services Ltd:	
independent examination	1,200
accountancy, taxation and consultancy	-
Depreciation	589
Operating lease rentals of equipment	-
	<u>1,789</u>

Statement of Financial Activities for the period ended 31st December 2022

7. Fixed Assets

	Fixtures, Fittings and Equipment £	Total £
Cost/Valuation		
At 1st January 2022	-	-
Additions	2,355	2,355
Disposals	-	-
At 31st December 2022	<u>2,355</u>	<u>2,355</u>
Depreciation		
At 1st January 2022	-	-
Charge for year	589	589
Disposals	-	-
At 31st December 2022	<u>589</u>	<u>589</u>
Net Book Value		
At 31st December 2022	<u>1,766</u>	<u>1,766</u>

8. Creditors

	2022 £
Sundry creditors, accruals and deferred income	1,200
	<u>1,200</u>

Statement of Financial Activities for the period ended 31st December 2022

9. Staff costs

2022

£

Salaries	13,939
Pension	206
Employers' national insurance	1,624
	<u>15,768</u>

No.

Average number of staff during the year:

Employee's emoluments below £60,000	<u>1</u>
	<u>1</u>

No trustee or person related or connected by business to them has received any remuneration from the Charity nor have they entered into any transaction, contract or other arrangement with the Charity during the year.

During the year, no expenses were reimbursed to the Board of Trustee members which principally represent reimbursed travelling, accommodation and subsistence expenses in attending meetings and official arrangements.

10. Funds

- a. The general fund is an unrestricted fund used for general purposes.
- b. The Essex Community Foundation goes towards paying 50% of our 2022 staff fees and this commitment continues into 2023.
- c. The Sunrise Technologies fund has helped us for the most part of 2022 to pay for our refurbishment supervisor.
- d. Communities Team - Basildon Borough Council fund is for the set-up of our recycling department, it enabled us to purchase vital safety equipment and tools.

Statement of Financial Activities for the period ended 31st December 2022

	£	<u>2022</u> £
Income		
Grants received		500
Donations received		40,572
Sale of goods		13,396
		<u>54,467</u>
Deduct: Expenditure		
Salaries and National Insurance	15,562	
Pension	206	
Professional Fees	-	
Telephone and Postage	2,517	
Training	-	
Office Supplies	-	
Insurance and Affiliation Fees	2,302	
Motor and Travel	2,223	
Advertising and Promotion	6,258	
Office Equipment and Copier Lease	6,021	
Computer Costs	2,758	
Other Legal and Professional	695	
Accountancy	1,308	
Sundry Expenses	2,441	
Entertainment	131	
Rent, Rates and Services	2,934	
Fund Raising Costs	207	
Fixtures, Fittings and Equipment Depreciation	589	
		<u>46,150</u>
Total Expenditure		
		<u>46,150</u>
(Deficit)/Surplus for the Year		<u><u>8,317</u></u>

Note: This page does not form part of the formal accounts.

Signature: 
Sonia Shah (Oct 26, 2023 12:59 GMT+1)
Email: sonia@bpsluk.com

Every Child Online Annual Report 2022 Signed

Final Audit Report

2023-10-26

Created:	2023-10-26
By:	Every Child Online Tarbard (mike@everychildonline.co.uk)
Status:	Signed
Transaction ID:	CBJCHBCAABAAyTi6OywXWMA93w6lgRqUe8sbBgl3m4i4

"Every Child Online Annual Report 2022 Signed" History

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 Signer sonia@bpsluk.com entered name at signing as Sonia Shah

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 Document e-signed by Sonia Shah (sonia@bpsluk.com)

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