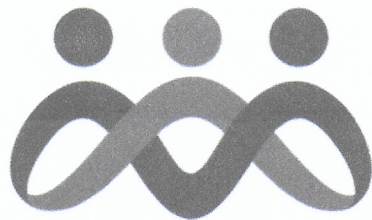


**THE CHRISTADELPHIAN SUPPORT NETWORK
FINANCIAL STATEMENTS**

For the year ended 30 September 2023



**CHRISTADELPHIAN
SUPPORT NETWORK**

Charity number 1197175

Financial Statements

**For the period ended
30th September 2023**

Phone: Admin 0800 9545 099

Email: admin@chsn.org.uk Email: Help@chsn.org.uk

Web: www.chsn.org.uk

Christadelphian Support Network

Unit 7355, PO Box 15113, Birmingham B2 2NJ

Helpline and Prayerline: 0800 9545 099

THE CHRISTADELPHIAN SUPPORT NETWORK

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For the year ended 30 September 2023

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THE CHRISTADELPHIAN SUPPORT NETWORK FINANCIAL STATEMENTS

For the year ended 30 September 2023

Annual Report of the Managing Committee

Charity Name

The Christadelphian Support Network UK

Charity number: 1197175

Managing Committee – Trustees

Jean Ballie

Colin Briley – Finance

Karen Cox

Phil Cox

Gordon Dawes – Chair & Co-ordinator

Roy Dean

Gill Holden

Hilary Knight

Dr Anna Whittaker

Details of roles and responsibilities are provided on page 14

Managing Committee - Members

Julia Dean

Alison Jones

James Hallsworth

Principal Address

Unit 7355, PO Box 15113, Birmingham B2 2NJ

Bankers

Co-operative Bank, PO Box 250, Delph House, Southway, Skelmersdale WN8 6WT

TSB plc, Box 2, BX1 1LT

Honorary Independent Examiner

Neil Sutcliffe FCA

10 Park Lane,

Penwortham,

Preston PR1 9JB

THE CHRISTADELPHIAN SUPPORT NETWORK

FINANCIAL STATEMENTS

For the year ended 30 September 2023

Annual report

The Trustees of the Christadelphian Support Network UK, present the annual report of the Charity for the year ended 30 September 2023.

Structure and Governance

The Charity was incorporated on 16 December 2021 under Charity number 1197175 replacing an existing charity of the same name registered under number 1089965. The Trustees are legally accountable for the assets of the Charity.

The Trustees unanimously agreed to accept the transfer of all activities, assets, and liabilities of the predecessor Charity to the new Charity with effect from 1 October 2022. The old Charity will hereafter act as agent for the new Charitable Incorporated Organisation in any residual matters until such time as it is formally closed.

The Trustees and Committee Members meet as a Managing Committee seven times a year. Sub-Committees are formed as necessary to undertake specific tasks on behalf of the Managing Committee.

The Managing Committee have reviewed and revised the roles and responsibilities of Trustees in relation to the Charity, and established skills and competencies in relation to the requirements of the Charity and Charity Commission guidance.

The skills and suitability of applicants for Trustee and Committee member roles are assessed against the anticipated needs of the Charity going forward, a skills matrix and following an interview with the Trustees. Vacancies are always advertised by appropriate channels through the UK Christadelphian community to maximise experience and encourage diversity. Prospective Trustees and Members of the Managing Committee are encouraged to attend at least two meetings as observers, before formal commitments are made both by the individual and the Charity.

The Trustees and Committee members give their time voluntarily and, other than reimbursement of out of pocket expenses, receive no remuneration or other benefits from their role.

THE CHRISTADELPHIAN SUPPORT NETWORK FINANCIAL STATEMENTS

For the year ended 30 September 2023

Objectives and Activities

In planning our activities for the year, we kept in mind the Charity Commission's guidance on public benefit. The focus of our activities remains:

'The support of individuals, members of our church community and their families, who are experiencing problems.' In a phrase, 'helping the hurting.'

CSN also :

- encourages awareness of issues affecting individuals and our community
- supports activities and events to foster understanding, kindness, and mutual support in our community

We provide support to all who approach us, irrespective of being in our church community their wider families and the public. In accordance with the Equality Act 2010 we support each of the nine protected characteristics, and help anyone approaching us regardless of personal background, or circumstances. We believe this philosophy of openness to all enriches everyone through the sharing of skills, attitudes, and life experiences.

In more detail, the charity provides :

- 'Helpline', a confidential and caring service via phone or e-mail for anyone with a difficult personal problem. This offers at least 'a listening ear' and provides for skilled support where necessary and available.
- 'Prayerline', a telephone service encouraging prayer for and with each other via a matrix of confidential helpers.
- Support for the spiritual wellbeing of church members and their wider families and friends who are facing life's difficulties.
- Specialist advice for church elders, youth leaders and pastoral care teams in the Christadelphian community who may not have access to such areas of expertise.
- A centre of expertise on the safeguarding of children and vulnerable adults.
- Programmes of events and activities to consider issues and difficulties faced by our members and their families with a view to raising awareness and encouraging compassionate care and mutual support in our community.

THE CHRISTADELPHIAN SUPPORT NETWORK FINANCIAL STATEMENTS

For the year ended 30 September 2023

- Support for an annual Sisters Day, to provide mutual encouragement to members, family, and friends and to contribute to communal worship.
- Comprehensive Website including a resources library covering many pastoral care issues.
- Individual support for those experiencing, and the carers of those experiencing, long term illness or disability by linking members who seek and/or offer support and practical help.
- Other practical and spiritual support as needs may arise.

During this financial year the Charity carried out the following specific activities,

- Provided the annual update and Safeguarding training for nominated Designated Safeguarding Leads from across our church network (October).
- Provided training for our 'first line' telephone support contacts (February).
- Ran a 'Loneliness' awareness day (March).
- Supported a fellowship weekend at Holland House (April).
- Supported the annual Sisters Day (May).
- Ran a Parents and Social Networking Security event (June).
- Led a Praise & Fellowship event which showcased CSN activities to a wider audience (September).

In addition, the Charity continued to provide safeguarding oversight to the UK Christadelphian community, providing guidance on specific cases referred to it from churches, in addition to the training noted above. A revised safeguarding template has been published and the Charity will continue to encourage safeguarding best practice and compliance in each autonomous church where it applies. As a matter of principle all CSN Trustees carry UK DBS clearance.

Our telephone Helpline and Prayerline saw continued activity throughout the period. We thank our Volunteer Members who manage and share the Helpline and Prayerline rotas, providing support for those in need. We also thank all of our Volunteers for their valuable contribution of time, energy, expertise and feedback – without which we would not have been able to achieve so much.

CSN developed and implemented a new CSN logo and house style, which is in process of being utilised in a new and refreshed website.

THE CHRISTADELPHIAN SUPPORT NETWORK FINANCIAL STATEMENTS

For the year ended 30 September 2023

The Charity published a new booklet on Bereavement which was well received. Our full publications range is now available via electronic download from our website, and we are pleased to see that this is now the primary means of distribution.

During the year, the Charity made the decision not to repeat in 2024, its longstanding January 'Beating the Blues' event nor the Shallowford weekends, reflecting changes in demand and interest .

Achievements and performance

During the period to 30 September 2023, the Trustees have continued to comply with the Objects of the Charity. The Trustees regularly give time to the strategic direction of the Charity, the risks we face, and to review the policies and processes used to deliver our mission in meeting the changing needs of our community.

Appropriate training and supervision is in place for those who support the national telephone Helpline and Prayerline. Phishing awareness training was provided as a part of this, and a review, revision and simplification of our mailing database was completed.

The constitution of CSN, as a Charitable Incorporated Organisation 'CIO' embraces a significant membership. This includes both those who currently contribute to our work and past contributors, each of whom the current Trustees of the Charity have responsibility to.

Trustees are now appointed for four-year terms, and are limited to three consecutive terms, with up to one quarter of the trustees retiring annually. This is in line with Charity Commission best practice and balances both continuity of experience, and refreshment with new skills and perspectives. It also ensures greater transparency and accountability in the governance of the Charity going forward.

Safeguarding is proving to be a key and core component of CSN's work for the Christadelphian community. To support our existing Safeguarding Trustee and to provide more continuity in this area of service, CSN has set up a Safeguarding Sub-Committee which has six Members each providing support in terms of, policy,

THE CHRISTADELPHIAN SUPPORT NETWORK FINANCIAL STATEMENTS

For the year ended 30 September 2023

education, and operational experience. This Sub-Committee now develops suitable DSL training, policy review and provides additional expertise to the Trustees. One member of this team, James Hallworth has now been appointed to the Management Committee of CSN to increase our focus upon this significant area of risk.

Under the new constitution, any individual baptised into the Christadelphian community and supporting the objects and values of the Charity may become a Member of the Charity, on acceptance by the Trustees of a membership form detailing their relevant skills and experience. Details of how to become a Member have been posted on the Charity's website.

Financial Review

In the year ended 30 September 2023 the Charity received income of £20,580 and incurred expenditure of £20,526 resulting in a small surplus for the year.

On 1 October 2022, the Charity was gifted net assets of £57,182 from its predecessor Charity.

As at 30 September 2023 the Charity held net assets of £57,236 represented by bank balances.

Declaration

The Trustees declare that they have approved the Trustee's report set out above.

Signed on behalf of the Charity's Trustees



Gordon Dawes
CSN Co-ordinator

7 April 2024

THE CHRISTADELPHIAN SUPPORT NETWORK FINANCIAL STATEMENTS

For the year ended 30 September 2023

Independent Examiner's report to the Trustees

I report to the Trustees on my examination of the accounts of the above Charity ('the Charity') for the year ended 30 September 2023, which are set out on pages 10 to 13.

Respective responsibilities of trustees and examiner

The Charity's Trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all of the applicable Directions given by the Charity Commission under section 145 (5)(b) of the Act.

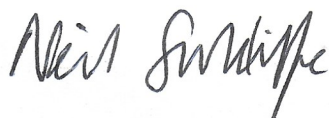
Independent examiners statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives cause to believe that in any material respect,

- The accounting records were not kept in accordance with section 130 of the Charities Act, or
- The accounts did not accord with the accounting records, or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination'.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Neil Sutcliffe FCA
10 Park Lane
Penwortham
Preston
PR1 9JB
7 April 2024



7/4/24

THE CHRISTADELPHIAN SUPPORT NETWORK FINANCIAL STATEMENTS

For the year ended 30 September 2023

Income and Expenditure Account

	2023	2022
£	£	£
Income		
Resources from Generated Funds		
Ecclesial donations	12,315	-
Other Donations	1,636	-
Bank interest received	303	-
	<hr/> 14,254	<hr/> -
Resources from Charitable Activities		
Fellowship weekend fees:		
- Shallowford House,	2,612	-
- Holland House,	3,695	-
Books, and CD sales	-	-
Awareness Days & Seminar collections	-	-
Sundries	19	-
	<hr/> 6,326	<hr/> -
Total income	<hr/> 20,580 <hr/>	<hr/> - <hr/>

THE CHRISTADELPHIAN SUPPORT NETWORK FINANCIAL STATEMENTS

For the year ended 30 September 2023

Resources used – Charitable Activities

		2023		2022
	£	£	£	£
Fellowship weekend expenses:				
- Shallowford House,	5,328		-	
- Holland House,	7,640		-	
Event expenses	360		-	
Training day expenses	351		-	
Publications	2,554		-	
Printing, postage, and stationery	352		-	
Telephone Helpline	922		-	
Digital and website	1,725		-	
Insurance	776		-	
Committee & member expenses	206		-	
Accounting software	180		-	
Sundry expenses	132		-	
		20,526		-
Surplus for the year		54		-

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For the year ended 30 September 2023

Balance sheet

	2023 £	2022 £
Current Assets		
Cash	-	-
Bank deposit account	36,476	-
Bank current accounts	20,760	-
	<hr/>	<hr/>
	57,236	-
Prepayments and Deposits	-	-
	<hr/>	<hr/>
	57,236	-
Current liabilities		
Amounts due within one year	-	-
	<hr/>	<hr/>
Net assets	57,236	-
Accumulated Funds		
Opening Balance	-	-
Gift from predecessor Charity	57,182	-
Surplus for the year	54	-
	<hr/>	<hr/>
Closing Balance	57,236	-

These Financial statements were approved
on 7 April 2024

Signed on behalf of the Trustees



Gordon Dawes
Chairman

THE CHRISTADELPHIAN SUPPORT NETWORK FINANCIAL STATEMENTS

For the year ended 30 September 2023

Notes to the Financial Statements

Accounting Policies

Basis of Accounting

Income

Voluntary income and donations are accounted for as received by the Charity. Tax reclaims on donations are included in the period in which they are recovered.

Expenditure

Expenditure is accounted for on an accrual's basis.

Accumulated Funds

The Charity's reserves constitute unrestricted funds that are expendable at the discretion of the trustees in the furtherance of the objects of the Charity. Such funds may be held to finance both working capital and capital investment.

It is the policy of the Charity to maintain a reserve of at least one year's net expenditure with a target of two year's net expenditure. Net expenditure is defined as total expenditure less that related to a specific item of discretionary expenditure, e.g., fellowship weekend income. At 30 September 2023, accumulated unrestricted funds were the equivalent of 2.8 times total expenditure and 4.1 times net expenditure.

Assets

All expenditure on equipment costing less than £500 is written off in the year of purchase.

THE CHRISTADELPHIAN SUPPORT NETWORK
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For the year ended 30 September 2023

Roles, Responsibilities and Appointment Details

Managing Committee	Predecessor Charity Trustee Appointed	Trustee Appointed	Trustee Retirement /Re-election due	Area
Jean Ballie*	n/a	2022	2026	Strategy
Colin Briley*	2015	2022	2025	Finance
Karen Cox*	2015	2022	2026	Educational support
Phil Cox*	2015	2022	2026	IT and GDPR
Gordon Dawes*	2018	2022	2026	Co-ordinator & Chair
Julia Dean				Design & communications.
Roy Dean*	2015	2022	2026	Praise & Fellowship, Fellowship weekend
Gill Holden*	2019	2023	2027	Safeguarding
Alison Jones				Project support
Hilary Knight*	2015	2022	2024	Helpline & Prayerline Fellowship weekends
Anna Whittaker*	2021	2022	2025	Healthcare support & Publications

Trustee *

Name	Predecessor Charity Appointed	Appointed	Re-election due	Area
Neil Sutcliffe	2021	2022	2024	Honorary Auditor