

Trustees' Annual Report For The Period

Period start Date: From 1st April 2022

Period end date: To 31st March 2023

Charity Name "Glenside Community Association"

Charity Registration Number 1197166

Objectives and Activities

To further or benefit the residents of pontnewydd and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents. In furtherance of these objects but not otherwise, the trustees shall have power: to establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.

Achievements and Performance

The charity has worked extremely well to support residents

The Charity have supported a local community facility, working in partnership with community members, and facilitating the development of the premises that focuses on children and young people with disabilities and more complex needs. The facility also hosts a parenting group that makes use of services and organisations supporting the early years and promotes the growth of friendship groups and supporting parenting. We accessed a grant for the purpose of making safe and upgrading the facilities kitchen, so that food and snacks could be prepared to encourage health eating within the groups. We worked in partnership providing guidance on growing the group and supporting families. In doing so we have been working to the charities outcomes and benefitting the public, that promotes appropriate play, education, and care facilities.

The Charity have also piloted a parent and toddler group in another community venue, this time supporting community volunteers to set up their own group, and following this pilot, the group are now running sustainably, creating enough funds to pay for the hire of the venue, equipment to run the sessions and have access to information and advice from the charity. In doing so, we have

been working towards our charitable outcomes of providing good quality information advice, as well as promoting activities for the public benefit.

All trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Over the last year the trustees for Glenside Community Association have been working hard to ensure all policies are up to date, as well as focusing on the maintenance and development of our community hall. Volunteers have worked hard to help the charity develop an identity, supporting each other and working as part of a team to support our communities. The charity relies on volunteers, and it would not be possible to operate without them. We have developed links with local service and now promote inclusion for children with a disability or more complex needs.

Financial Review

Glenside Community Association

Expenditure Dr	2021/2022	2022/2023
Electric	£814.89	1692
BT Internet	£289.90	380.14
Water	£200.18	336.82
Insurance	£96.00	192
Volunteer Expenses	£5,700.00	0
Hall Improvements	£2,088.50	763.49
Waste Collection	£40.00	796
Health and safety	0	76.84
Total	<u>£9,229.47</u>	<u>£4237.29</u>

Income CR	2021/2022	2022/2023
Grants	£20,000.00	£0
Rent	£11272.50	£8677.50
Transfer	£6,937.73	£1700
POPIT Transfer	£4,000.00	£0
Refund	£60	£0
Electric Rebate	£0	£333
Total	<u>£42,270.23</u>	<u>£10710.50</u>

Bank opening	£0.00	£33,040.76
Income	£42,270.23	£10710.50
Less Expenditure	£9,229.47	£4237.29
Bank Closing	£33,040.76	£39,379.97

Restricted funds	£25,000.00	£35000
Available funds	£8,040.76	£4379.97
Petty Cash	£0.00	£0.00
Total	£33,040.76	£39,379.97

Review of the charity's financial position at the end of the period

The Trustees consider the financial performance by the charity during the year to have been satisfactory. The charity has total funds of £39,379.97, of which £30,000 is ring-fenced for improvements at Glenside Community Hall, and £5000 reserved ensure running of the charity can be maintained for 6 months. These reserves are used to help the charity operate effectively. The reserved funds are held to meet future spend for a future project; trustees of the charity will monitor the level of reserves through the year.

Structure, Governance and Management

The charity is controlled by its governing document, a constitution, and the charity is a Charity Incorporated Organisation (foundation model).

The trustees, who are the only members and served up to the date of the date for the signatures of the financial statements were:

Mr D Cornish
Mrs R Driscoll
Miss R Morgan

Organisational Structure

An organisational structure exists whereby a committee of all trustees oversee all activities through the charity. The founding Trustees all have a set term they can serve, any new trustees will serve a term of 3 years. New trustees can be elected in each year if agreed by the committee within a general meeting. Trustees are responsible for the policies the charity adopts.

Reference and Administrative details

Glenside Community Association

Registered charity number: 1197166

Charity's principal address:

c/o 55 Poplar Road

Croesyceiliog

Cwmbran

Torfaen

NP442EQ

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

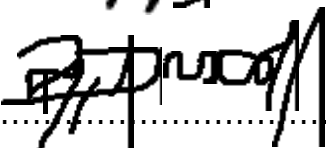


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Mr D Cornish

Chairman

Dated: 10/4/23



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Mrs R Driscoll

Treasurer

Dated: 12.06.2024

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Cornish	Chair	01.10.2021 – 31.03.2023	
2	Rebecca Driscoll	Treasurer	01.10.2021 – 31.03.2023	
4	Rayanne Morgan	Vice-chair	01.10.2021 – 31.03.2023	

