



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st January 2024
Period end date

Period start date To 31st December 2024

Charity name: Rush Sports Community Trust

Charity registration number: 1197138

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide or assist in the provision of facilities for skateboarding, BMX biking, scooter riding, roller skating and other wheeled action sports in the interests of social welfare for recreation or other leisure time occupation in Gloucestershire for those who have need of such facilities by reason of their youth, financial hardship or social circumstances or for the public at large with the object of improving their conditions of life.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Continued activities required to enable a planning application to build the facility</p> <p>Pre-planning application to Stroud District Council</p> <ul style="list-style-type: none">• Further of surveys of the site (ecological, environmental, transport, topographical) Surveyors drawings• Roberts Limbrick appointed in Feb '24 as architects.• Initial drawings completed.• Initial costings for building produced by cost surveyor <p>Continued to build relationships with potential funders and commercial partners (e.g. NGO's, Councils and investors).</p> <p>Continued discussions on sources of debt funding</p> <p>Continued fundraising to facilitate this stage of activity in the lifecycle of the charity.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees have read the CC guidance on public benefit, and are cognisant of the requirement to ensure public benefit is delivered through the establishment and delivery of the charities Objects.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The charity continues to work towards its target of building the facility, completing in 2027 rather than the original date of 2026. 2024 was a year in which material progress continued to be made in respect of the planning application process and the associated activities including appointing an architect. Local support continues to be strong with support from the MP, local councils and relevant NGO's.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
	Para 1.41	

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	As stated in the 2023 report, the reserves at the end of 2023 enabled significant work during 2024, in particular the architectural work with drawings now available for two different options. The fund raising environment has become more challenging and resulted in a delay in the project. However, the reserves at the end of 2024 were sufficient to enable planning work to continue in to 2025.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	During this initial development phase, it is not considered necessary to hold reserves. All outgoings are predictable, commitments to these outgoings are made in line with income, and so there are very limited circumstances in which reserves would be required. This policy will be reviewed on a regular basis, and adapted according to the different phases of the charities existence.
Amount of reserves held	Para 1.22	£7,375
Reasons for holding zero reserves	Para 1.22	See above.
Details of fund materially in deficit	Para 1.24	None
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Foundation 'model' Constitution.
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are selected according to two key criteria:- <ul style="list-style-type: none"> • A passion for the delivery of the charity's objects • The possession of key skills required at each stage of the charity's development

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Rush Sports Community Trust
Other name the charity uses	Rush
Registered charity number	1197138
Charity's principal address	34, Lypiatt View Bussage Stroud GL6 8DA

ne the charity

1	David Haydock		
2	Deborah Joan Bird		
3	Matthew Paul Omar Cottle		
4	Stanley Prasad Bhargava		
5	Adrian Rands	20/05/2024	
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19			
20			

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	DAVID HAYDOCK	
Position (eg Secretary, Chair, etc)	TRUSTEE	
Date	4/9/25	

Name of chief executive or names of senior staff member (Optional information)	Type of activity	Name	Address

Exemptions from disclosure

Reason for non disclosure of key personnel details

Other optional information



Receipts and payments accounts

CC16a

For the period
from

01/01/2024

To

31/12/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Crowdfunder	5,205	-	-	5,205	24,295
Misc Fundraising	1,660	-	-	1,660	7,891
Charities Trust	-	-	-	-	580
GCC Grant	-	-	-	-	10,000
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	6,865	-	-	6,865	42,766
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,865	-	-	6,865	42,766
A3 Payments					
	-	-	-	-	-
	-	-	-	-	-
Insurance	-	-	-	-	-
Legal Costs	5,024	-	-	5,024	6,247
Branding, Website & PR	471	-	-	471	8,661
Planning preparation	16,673	-	-	16,673	4,150
Miscellaneous	226	-	-	226	1,628
	-	-	-	-	-
	-	-	-	-	-
Sub total	22,395	-	-	22,395	20,686
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	22,395	-	-	22,395	20,686
Net of receipts/(payments)	- 15,530	-	-	- 15,530	22,080
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	22,905	-	-	22,905	825
Cash funds this year end	7,375	-	-	7,375	22,905

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
		7,375	-	-
		-	-	-
		-	-	-
	Total cash funds	7,375	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £

B2 Other monetary assets

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity’s own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval