



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From: 15th December 2021 To: 31st December 2022

Charity name: Rush Sports Community Trust

Charity registration number: 1197138

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide or assist in the provision of facilities for skateboarding, BMX biking, scooter riding, roller skating and other wheeled action sports in the interests of social welfare for recreation or other leisure time occupation in Gloucestershire for those who have need of such facilities by reason of their youth, financial hardship or social circumstances or for the public at large with the object of improving their conditions of life.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none">• Fundraising to support the initial stage of the delivery of the objects, specifically the identification of appropriate land, and the initial stages of creating branded content for use in later major fundraising activity• Signing a land option on a 16 acre site.• Initial planning activity including pre-planning application and surveys• Establishing relationships with other third parties who will be able to contribute to the delivery of the objects• Creation and delivery of baseline governance of the charity.
Statement confirming whether the trustees have had regard to the guidance issued by the	Para 1.18	All trustees have read the CC guidance on public benefit, and are cognisant of the requirement to ensure public benefit is delivered through the establishment and delivery of the charities Objects.

Charity Commission on public benefit		
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<ul style="list-style-type: none"> This return reflects the first 58 weeks of the existence of the charity During that time the charity has commenced fund raising to cover the initial costs associated with identifying suitable land upon which to build a skatepark, and the creation of branded content to both promote the skatepark and assist in fundraising. A suitable site was identified and an option to purchase the land, subject to planning permission for a skatepark, was signed in July 2022. A selection process commenced to identify a suitable architect to create the drawings and assist in the design process.

		<ul style="list-style-type: none"> Delivery of the charitable objects will commence when the skatepark has been built, likely 2026, but in the meantime the charity is focussed on the preparation work.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41		
Performance of fundraising activities against objectives set	Para 1.41		
Investment performance against objectives	Para 1.41		
Other			

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	As a result of initial fundraising the charity has a cash reserve of £825. In total fundraising generated £24k of income. Most of this income has now been spent largely on the legal costs associated with the land option, the branding, web site and documentation exercise plus the initial phase of the planning process.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	During this initial development phase, it is not considered necessary to hold reserves. All outgoings are predictable, commitments to these outgoings are made in line with income, and so there are very limited circumstances in which reserves would be required. This policy will be reviewed on a regular basis, and adapted according to the different phases of the charities existence.
Amount of reserves held	Para 1.22	£825
Reasons for holding zero reserves	Para 1.22	See above.
Details of fund materially in deficit	Para 1.24	None.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	

Other		
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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Foundation 'model' Constitution
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are selected according to two key criteria:- <ul style="list-style-type: none"> • A passion for the delivery of the charity's objects • The possession of key skills required at each stage of the charity's development

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Rush Sports Community Trust
Other name the charity uses	Rush
Registered charity number	1197138

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Haydock			
2	Deborah Joan Bird			
3	Matthew Paul Omar Cottle			
4	Stanley Prasad Bhargava			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Deborah Joan Bird	
Position (eg Secretary, Chair, etc)	Chair	
Date	19/10/23	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Rush Sports Community Trust

1197138

Receipts and payments accounts

CC16a

For the period
from

15/12/2021

To

31/12/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Just Giving	1748	-	-	1,748	-
Crowdfunder	12346	-	-	12,346	-
Paypal	3067	-	-	3,067	-
Charities Trust	1538	-	-	1,538	-
GCC Grant	2000	-	-	2,000	-
Misc.fundraising	3320	-	-	3,320	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	24,019	-	-	24,019	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	24,019	-	-	24,019	-
A3 Payments					
Insurance	89	-	-	89	-
Legal Costs	10,400	-	-	10,400	-
Branding, Website & PR	10,660	-	-	10,660	-
Planning preparation	2,045	-	-	2,045	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	23,194	-	-	23,194	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	23,194	-	-	23,194	-
Net of receipts/(payments)	825	-	-	825	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	825	-	-	825	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
		825	-	-
		-	-	-
		-	-	-
	Total cash funds	825	-	-
(agree balances with receipts and payments account(s))				
		Unrestricted funds	Restricted funds	Endowment funds

DR

Deborah Juan Bird

29/10/23