

**Charity number: 1197137**

**WSH BME KIDNEY NETWORK**  
**Trustees' report and financial statements**  
**for the year ended 30 April 2024**

# **WSH BME KIDNEY NETWORK**

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## **WSH BME KIDNEY NETWORK**

### **Legal and administrative information**

<b>Charity number</b>	1197137
<b>Business address</b>	17 Woodstock Drive Worsley Manchester M28 2NP
<b>Registered office</b>	17 Woodstock Drive Worsley Manchester M28 2NP
<b>Trustees</b>	Hilaria Asumu Faith Mapfeka Julius idaewor
<b>Accountants</b>	SF Chartered Certified Accountants Fairgate House, 205 Kings Road Tyseley Birmingham B11 2AA

# WSH BME KIDNEY NETWORK

## Report of the trustees for the year ended 30 April 2024

The trustees present their report and the financial statements for the year ended 30 April 2024. The trustees who served during the year and up to the date of this report are set out on page 1.

### Structure, governance and management

#### *Structure*

Board of Trustees: Three trustees oversee the charity's operations and finances, ensuring responsible governance.

Management: Currently seeking volunteers to form a management committee, further strengthening the network's leadership.

Volunteers: Dedicated volunteers contribute to various activities on an ad hoc basis

#### *Activities*

Providing advice and support: Offering practical guidance and emotional support to BME kidney patients and their families.

Kidney health education: Raising awareness about kidney disease, prevention, and treatment options within BME communities.

Advocacy: Addressing healthcare inequalities and campaigning for improved services for BME kidney patients.

Promoting organ donation: Encouraging increased organ donation within BME communities to address the critical shortage.

#### *Impact*

We aim to improve the health outcomes of BME individuals with kidney disease.

We strive to bridge the gap in healthcare access and resources faced by BME communities.

We advocate for systemic changes to ensure equitable treatment for all kidney patients.

We are raising awareness of kidney health and advocating for change to create a more equitable healthcare system.

### Objectives and activities

Raise awareness: Educate BAME communities about kidney disease, its risk factors, and the importance of early detection.

Promote prevention: Encourage healthy lifestyle choices and behaviours to reduce the risk of kidney disease.

Provide support: Offer culturally sensitive support and resources to individuals living with kidney disease and their families.

Advocate for change: Address healthcare inequalities and advocate for better access to kidney care services for BAME communities.

Community events and workshops: Organise educational workshops, talks, and awareness campaigns on kidney health.

Support groups: Facilitate support groups for individuals living with kidney disease and their families, providing a safe space to share experiences and access emotional support.

Information resources: Develop and distribute culturally appropriate information materials on kidney disease in various languages.

Partnerships: Collaborate with healthcare professionals, community organizations, and other stakeholders to address the needs of BAME communities.

Advocacy: Raise awareness about healthcare inequalities and advocate for policies that improve access to kidney care services for BAME communities.

# **WSH BME KIDNEY NETWORK**

## **Report of the trustees for the year ended 30 April 2024**

### **Achievements and performance**

1. We are actively engaging with the community to raise awareness about kidney health and the importance of organ donation.
2. Patient Support: WSH BME Kidney Network continues to provide support to kidney patients and their families. From educational resources to emotional assistance, we're by their side every step of the way.
3. Successful Campaigns: Thanks to community support, our recent campaigns have received significant attention and participation. From fundraising initiatives to health awareness drives, our community events are making a real difference.
4. Collaborative Efforts: We've been collaborating with medical professionals, organisations, and volunteers to amplify our impact. By working with them, we've strengthened our fight against kidney-related issues in BME communities.

### **Financial review**

The organisation raised £150 during the period in donations. The expenditure for the period was £2,762

### **Statement of trustees' responsibilities**

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other

On behalf of the board

Hilaria Asumu  
**Trustee**

13 February 2025

## **WSH BME KIDNEY NETWORK**

### **Independent examiner's report to the trustees on the unaudited financial statements of WSH BME KIDNEY NETWORK.**

I report on the accounts of WSH BME KIDNEY NETWORK for the year ended 30 April 2024 set out on pages 2 to 9.

#### **Respective responsibilities of trustees and independent examiner**

As the charity's trustees you are responsible for the preparation of the accounts, you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act), as amended by section 28 of the Charities Act 2006 does not apply and that an independent examination is needed. It is my responsibility to examine the accounts under section 43(3)(a) of the Act, as amended; to follow the procedures laid down in the General Directions given by the Charity Commission under section 43(7)(b) of the Act, as amended; and to state whether particular matters have come to my attention.

#### **Basis of independent examiner's statement**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

#### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep proper accounting records in accordance with section 41 of the Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met; or
- (ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....  
**Farah Saddique**  
**FCCA**  
**Independent examiner**  
**Fairgate House**  
**205 Kings Road**  
**Tyseley**  
**Birmingham**  
**B11 2AA**

# WSH BME KIDNEY NETWORK

## Statement of financial activities

For the year ended 30 April 2024

	Notes	Unrestricted funds £	2024 Total £	2023 Total £
<b>Incoming resources</b>				
Incoming resources from generating funds:				
Voluntary income	2	150	150	23,621
Incoming resources from charitable activities	3	-	-	10,823
<b>Total incoming resources</b>		<u>150</u>	<u>150</u>	<u>34,444</u>
<b>Resources expended</b>				
Staff costs	4	50	50	3,979
Establishment costs		-	-	3,300
Motor and travelling expenses		2,437	2,437	9,595
Legal and professional fees		50	50	445
Communications and IT		119	119	991
Other office expenses		105	105	4,308
Printing, postage and stationery		-	-	1,974
Donations and subscriptions		-	-	1,731
Depreciation and impairment		-	-	275
<b>Total resources expended</b>		<u>2,761</u>	<u>2,761</u>	<u>26,598</u>
 Total funds brought forward		<u>7,846</u>	<u>7,846</u>	<u>-</u>
<b>Total funds carried forward</b>		<u>5,235</u>	<u>5,235</u>	<u>7,846</u>

The statement of financial activities includes all gains and losses in the year and therefore a separate statement of total recognised gains and losses has not been prepared.

All of the above amounts relate to continuing activities.

The notes on pages 7 to 9 form an integral part of these financial statements.

## WSH BME KIDNEY NETWORK

### Balance sheet as at 30 April 2024

		2024	2023
	Notes	£	£
<b>Fixed assets</b>			
Tangible assets	5	824	824
<b>Current assets</b>			
Cash at bank and in hand		4,411	7,022
		4,411	7,022
<b>Net current assets</b>		4,411	7,022
<b>Net assets</b>		5,235	7,846
<b>Funds</b>	6		
Unrestricted income funds		5,235	7,846
<b>Total funds</b>		5,235	7,846

The financial statements were approved by the trustees on 13 February 2025 and signed on its behalf by

**Hilaria Asumu**  
Trustee

The notes on pages 7 to 9 form an integral part of these financial statements.



# WSH BME KIDNEY NETWORK

## Notes to financial statements for the year ended 30 April 2024

### 1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

#### 1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 1993.

#### 1.2. Cashflow

The charity has taken advantage of the exemption in FRS1 from the requirement to produce a cashflow statement because it is a small charity.

#### 1.3. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Grants, including grants for the purchase of fixed assets, are recognised in full in the statement of financial activities in the year in which they are receivable.

#### 1.4. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

#### 1.5. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment - 25% straight line

## WSH BME KIDNEY NETWORK

### Notes to financial statements for the year ended 30 April 2024

#### 2. Voluntary income

	Unrestricted funds £	2024 Total £	2023 Total £
Donations	150	150	23,621
	<u>150</u>	<u>150</u>	<u>23,621</u>

#### 3. Incoming resources from charitable activities

	2024 Total £	2023 Total £
Grants	-	10,823
	<u>-</u>	<u>10,823</u>

#### 4. Employees

Employment costs	2024 £	2023 £
Wages and salaries	<u>50</u>	<u>3,035</u>

No employee received emoluments of more than £60,000 (2023 : None).

#### Number of employees

The average monthly numbers of employees (including the trustees) during the year, calculated on the basis of full time equivalents, was as follows:

2024 Number	2023 Number
<u>          </u>	<u>          </u>

## WSH BME KIDNEY NETWORK

### Notes to financial statements for the year ended 30 April 2024

5. Tangible fixed assets	Fixtures, fittings and equipment £	Total £
<b>Cost</b>		
At 1 May 2023 and At 30 April 2024	1,099	1,099
<b>Depreciation</b>		
At 1 May 2023 and		
<b>Net book values</b>		
At 30 April 2024	824	824
At 30 April 2023	824	824

6. Analysis of net assets between funds	Unrestricted funds £	Total funds £
Fund balances at 30 April 2024 as represented by:		
Tangible fixed assets	824	824
Current assets	4,411	4,411
	5,235	5,235

7. Unrestricted funds	At 01 May 2023 £	Incoming resources £	Outgoing resources £	At 30 April 2024 £
Assets and bank	7,846	150	(2,761)	5,235

## **WSH BME KIDNEY NETWORK**

**The following pages do not form part of the statutory accounts.**

## WSH BME KIDNEY NETWORK

### Detailed statement of financial activities

For the year ended 30 April 2024

	£	2024	£	£	2023	£
<b>Incoming resources</b>						
<b>Incoming resources from generating funds:</b>						
<i>Voluntary income</i>						
Donations			150		23,621	
			<u>150</u>		<u>23,621</u>	
<b>Total incoming resources from generating funds</b>			<u>150</u>		<u>23,621</u>	
 <b>Incoming resources from charitable activities</b>						
Grants			-		10,823	
			<u>-</u>		<u>10,823</u>	
<b>Total incoming resources</b>			<u>150</u>		<u>34,444</u>	
 <b>Resources expended</b>						
<b>Costs of generating funds:</b>						
<b>Fundraising trading:</b>						
<b>cost of goods sold and other costs</b>						

## WSH BME KIDNEY NETWORK

### Detailed statement of financial activities

For the year ended 30 April 2024

	2024 £	2023 £
<b>Charitable activities</b>		
<b>Governance costs</b>		
<i>Activities undertaken directly</i>		
Staff costs - Wages & salaries	50	3,035
Staff costs - Subcontractor costs	-	800
Staff costs - Training	-	144
Establishment - Rent	-	3,300
Advertising and promotions	1,057	7,988
Business entertaining	1,380	1,607
Professional - Legal fees	-	375
Professional - Licence	50	70
Office expenses - Communication & IT	119	991
Computer costs	106	4,308
Printing, postage and stationery	-	1,974
Donations	-	1,595
Subscriptions	-	136
Depreciation & impairment	-	275
	<hr/> 2,762	<hr/> 26,598
<b>Total governance costs</b>	<hr/> <hr/> 2,762	<hr/> <hr/> 26,598
<b>Net incoming/(outgoing) resources for the year</b>	<hr/> <hr/> (2,612)	<hr/> <hr/> 7,846