

Charity number: 1197137

WSH BME KIDNEY NETWORK
Trustees' report and financial statements
for the period ended 30 April 2023

WSH BME KIDNEY NETWORK

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WSH BME KIDNEY NETWORK

Legal and administrative information

Charity number	1197137
Business address	17 Woodstock Drive Worsley Manchester M28 2NP
Registered office	17 Woodstock Drive Worsley Manchester M28 2NP
Trustees	Hilaria Asumu Faith Mapfeka Julius idaewor
Accountants	SF Chartered Certified Accountants Fairgate House, 205 Kings Road Tyseley Birmingham B11 2AA

WSH BME KIDNEY NETWORK

Report of the trustees for the period ended 30 April 2023

The trustees present their report and the financial statements for the period ended 30 April 2023. The trustees who served during the period and up to the date of this report are set out on page 1.

Structure, governance and management

Structure

Board of Trustees: Three trustees oversee the charity's operations and finances, ensuring responsible governance.

Management: Currently seeking volunteers to form a management committee, further strengthening the network's leadership.

Volunteers: Dedicated volunteers contribute to various activities on an ad hoc basis

Activities

Providing advice and support: Offering practical guidance and emotional support to BME kidney patients and their families.

Kidney health education: Raising awareness about kidney disease, prevention, and treatment options within BME communities.

Advocacy: Addressing healthcare inequalities and campaigning for improved services for BME kidney patients.

Promoting organ donation: Encouraging increased organ donation within BME communities to address the critical shortage.

Impact

We aim to improve the health outcomes of BME individuals with kidney disease.

We strive to bridge the gap in healthcare access and resources faced by BME communities.

We advocate for systemic changes to ensure equitable treatment for all kidney patients.

We are raising awareness of kidney health and advocating for change to create a more equitable healthcare system.

Objectives and activities

Raise awareness: Educate BAME communities about kidney disease, its risk factors, and the importance of early detection.

Promote prevention: Encourage healthy lifestyle choices and behaviours to reduce the risk of kidney disease.

Provide support: Offer culturally sensitive support and resources to individuals living with kidney disease and their families.

Advocate for change: Address healthcare inequalities and advocate for better access to kidney care services for BAME communities.

Community events and workshops: Organise educational workshops, talks, and awareness campaigns on kidney health.

Support groups: Facilitate support groups for individuals living with kidney disease and their families, providing a safe space to share experiences and access emotional support.

Information resources: Develop and distribute culturally appropriate information materials on kidney disease in various languages.

Partnerships: Collaborate with healthcare professionals, community organizations, and other stakeholders to address the needs of BAME communities.

Advocacy: Raise awareness about healthcare inequalities and advocate for policies that improve access to kidney care services for BAME communities.

WSH BME KIDNEY NETWORK

Report of the trustees for the period ended 30 April 2023

Achievements and performance

1. We are actively engaging with the community to raise awareness about kidney health and the importance of organ donation.
2. Patient Support: WSH BME Kidney Network continues to provide support to kidney patients and their families. From educational resources to emotional assistance, we're by their side every step of the way.
3. Successful Campaigns: Thanks to community support, our recent campaigns have received significant attention and participation. From fundraising initiatives to health awareness drives, our community events are making a real difference.
4. Collaborative Efforts: We've been collaborating with medical professionals, organisations, and volunteers to amplify our impact. By working with them, we've strengthened our fight against kidney-related issues in BME communities.

Financial review

The organisation raised £34,434 during the period, of which £10,823 was grants. The expenditure for the period was £26,588

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial period which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that period. In preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 1993 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other

WSH BME KIDNEY NETWORK

Report of the trustees for the period ended 30 April 2023

On behalf of the board

Hilaria Asumu

Trustee

16 February 2024

WSH BME KIDNEY NETWORK

Independent examiner's report to the trustees on the unaudited financial statements of WSH BME KIDNEY NETWORK.

I report on the accounts of WSH BME KIDNEY NETWORK for the period ended 30 April 2023 set out on pages 2 to 10.

Respective responsibilities of trustees and independent examiner

As the charity's trustees you are responsible for the preparation of the accounts, you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act), as amended by section 28 of the Charities Act 2006 does not apply and that an independent examination is needed. It is my responsibility to examine the accounts under section 43(3)(a) of the Act, as amended; to follow the procedures laid down in the General Directions given by the Charity Commission under section 43(7)(b) of the Act, as amended; and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep proper accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met; or
- (ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....
Farah Saddique
FCCA
Independent examiner
Fairgate House
205 Kings Road
Tyseley
Birmingham
B11 2AA

WSH BME KIDNEY NETWORK

Statement of financial activities

For the period ended 30 April 2023

		Unrestricted funds £	Period ended 30/04/23 Total £
	Notes		
Incoming resources			
Incoming resources from generating funds:			
Voluntary income	2	23,621	23,621
Incoming resources from charitable activities	3	10,823	10,823
Total incoming resources		<u>34,444</u>	<u>34,444</u>
Resources expended			
Staff costs	4	3,979	3,979
Establishment costs		3,300	3,300
Motor and travelling expenses		9,595	9,595
Legal and professional fees		445	445
Communications and IT		991	991
Other office expenses		4,307	4,307
Printing, postage and stationery		1,974	1,974
Donations and subscriptions		1,731	1,731
Depreciation and impairment		275	275
Total resources expended		<u>26,597</u>	<u>26,597</u>
 Total funds brought forward		<u>-</u>	<u>-</u>
Total funds carried forward		<u>7,847</u>	<u>7,847</u>

The statement of financial activities includes all gains and losses in the period and therefore a separate statement of total recognised gains and losses has not been prepared.

All of the above amounts relate to continuing activities.

The notes on pages 8 to 10 form an integral part of these financial statements.

WSH BME KIDNEY NETWORK

Balance sheet as at 30 April 2023

	Notes	30/04/23 £	£
Fixed assets			
Tangible assets	5		824
Current assets			
Cash at bank and in hand		7,022	
		<u>7,022</u>	
Net current assets			<u>7,022</u>
Net assets			<u>7,846</u>
Funds	6		
Unrestricted income funds			<u>7,846</u>
Total funds			<u><u>7,846</u></u>

The financial statements were approved by the trustees on 16 February 2024 and signed on its behalf by

Hilaria Asumu
Trustee

The notes on pages 8 to 10 form an integral part of these financial statements.

WSH BME KIDNEY NETWORK

Notes to financial statements for the period ended 30 April 2023

1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the period.

1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 1993.

1.2. Cashflow

The charity has taken advantage of the exemption in FRS1 from the requirement to produce a cashflow statement because it is a small charity.

1.3. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Gifts donated for resale are included as incoming resources within activities for generating funds when they are sold.

Grants, including grants for the purchase of fixed assets, are recognised in full in the statement of financial activities in the year in which they are receivable.

1.4. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Costs of generating funds comprise the costs associated with attracting voluntary income and the costs of trading for fundraising purposes including the charity's shop.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

1.5. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Fixtures, fittings and equipment - 25% straight line

WSH BME KIDNEY NETWORK

Notes to financial statements for the period ended 30 April 2023

2. Voluntary income

	Unrestricted £	Period ended 30/04/23 £
Donations	23,621	23,621
	<u>23,621</u>	<u>23,621</u>

3. Incoming resources from charitable activities

	Unrestricted funds £	Period ended 30/04/23 Total £
Grants	10,823	10,823
	<u>10,823</u>	<u>10,823</u>

4. Employees

Employment costs	Period ended 30/04/23 £
Wages and salaries	3,035

No employee received emoluments of more than £60,000 (2022 : None).

Number of employees

The average monthly numbers of employees (including the trustees) during the period, calculated on the basis of full time equivalents, was as follows:

Period ended 30/04/23 Number

WSH BME KIDNEY NETWORK

Notes to financial statements for the period ended 30 April 2023

5. Tangible fixed assets	Fixtures, fittings and equipment £	Total £
Cost		
Additions	1,099	1,099
At 1 August 2020 and At 30 April 2023	1,099	1,099
Depreciation		
At 1 August 2020	-	-
Charge for the period	275	275
At 30 April 2023	275	275
Net book value		
At 30 April 2023	824	824

6. Analysis of net assets between funds	Unrestricted funds £	Total funds £
Fund balances at 30 April 2023 as represented by:		
Tangible fixed assets	824	824
Current assets	7,022	7,022
	7,846	7,846

7. Unrestricted funds	At 01 August 2020 £	Incoming resources £	Outgoing resources £	At 30 April 2023 £
Assets and bank	-	34,444	(26,598)	7,846

WSH BME KIDNEY NETWORK

The following pages do not form part of the statutory accounts.

WSH BME KIDNEY NETWORK

Detailed statement of financial activities

For the period ended 30 April 2023

	Period ended 30/04/23
	£
Incoming resources	
Incoming resources from generating funds:	
<i>Voluntary income</i>	
Donations	23,621
	<hr/> 23,621
Total incoming resources from generating funds	<hr/> 23,621
 Incoming resources from charitable activities	
Grants	10,823
	<hr/> 10,823
Total incoming resources	<hr/> 34,444
 Resources expended	
Costs of generating funds:	
Fundraising trading:	
cost of goods sold and other costs	

WSH BME KIDNEY NETWORK

Detailed statement of financial activities

For the period ended 30 April 2023

	Period ended 30/04/23 £
Charitable activities	
Governance costs	
<i>Activities undertaken directly</i>	
Staff costs - Wages & salaries	3,035
Staff costs - Subcontractor costs	800
Staff costs - Training	144
Establishment - Rent	3,300
Advertising and promotions	7,988
Business entertaining	1,607
Professional - Legal fees	375
Professional - Licence	70
Office expenses - Communication & IT	991
Computer costs	4,308
Printing, postage and stationery	1,974
Donations	1,595
Subscriptions	136
Depreciation & impairment	275
	<hr/>
	26,598
Total governance costs	<hr/> 26,598 <hr/>
Net incoming/(outgoing) resources for the period	<hr/> 7,846 <hr/>