

# Molly's Gift Trustee Annual Report

For the Year Ended 31 December 2024

Charity Number: 1197126

Address: 10 Crusader Close, Whitwick, Leicestershire, LE67 5BX

Trustees: Steve Wilkinson, Leandra Whelband and Emily Sharpe

## About Our Charity's Work

Our charity is dedicated to supporting disadvantaged children and young people by providing access to enriching holiday camps and clubs. We specifically focus on families on low incomes, ensuring that children and young people who may otherwise miss out on such opportunities can participate in safe, fun, and educational activities during school holidays. In addition to our camps and clubs, we offer small grants to individuals, enabling them to access physical activity opportunities that would otherwise be out of reach due to financial constraints.

Through our programmes, we aim to foster inclusion, improve well-being, and help build confidence and resilience among the young people we support. Our activities are designed to be both enjoyable and developmental, encouraging participation in sports, arts, and team-building exercises. We also work closely with families, schools, and community partners to identify those most in need and to maximise the impact of our support.

## Where Our Money Comes From

The charity's income for the past year has come from a variety of sources. A significant portion was secured through grants from other charitable organisations, local councils, and government programmes, such as the Holiday Activity & Food Programme. These grants have been vital in allowing us to expand our services and reach more children and young people.

In addition, we have received generous support from community fundraising events, organised both by our team and by dedicated supporters in the local area. These events not only raise essential funds but also help to raise awareness of our work and engage new volunteers and donors. We are immensely grateful to all those who have contributed financially or in kind, enabling us to continue our mission.

## How We've Spent Our Money in the Past Year

In the last financial year, the charity's expenditure has been focused on delivering direct support to our beneficiaries and ensuring the smooth running of our holiday camps and clubs. The main areas of spending have been:

- **Staff Wages:** Employing qualified staff and activity leaders to plan and deliver safe, engaging, and inclusive activities for children and young people.
- **Venues:** Hiring suitable venues for holiday camps and clubs, ensuring accessibility and safety for all participants.
- **Supplies and Equipment:** Purchasing sports equipment, art materials, and other necessary supplies to facilitate a wide range of activities.
- **Small Grants:** Providing direct financial assistance to disadvantaged individuals, enabling access to sports clubs, classes, and other physical activities.
- **Fundraising Events:** Covering costs associated with organising and running community fundraising events, which are essential for sustaining our income and outreach.

We are committed to ensuring that the majority of our funding is directed towards frontline services and direct support. Administrative and governance costs are kept to a minimum, and we regularly review our expenditure to maximise efficiency and impact.

## Looking Ahead

As we move forward, our priority remains to reach even more disadvantaged children and young people, providing them with memorable experiences and opportunities for growth. We will continue to seek new funding sources, strengthen our partnerships, and listen to the needs of our community to ensure our programmes remain relevant and impactful.

On behalf of the trustees, we extend our heartfelt thanks to everyone who has supported our charity over the past year. Together, we are making a real difference in the lives of the young people we serve.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
**MOLLY'S GIFT**

No (if any)  
1197126

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
01/01/2024

To

Period end date  
31/12/2024

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
GRANTS	53,126	-	-	53,126	-
DONATIONS	11,781	-	-	11,781	-
INTEREST	377	-	-	377	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	65,284	-	-	65,284	-
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	65,284	-	-	65,284	-
<b>A3 Payments</b>					
HOLIDAY PROGRAMME	9,107	-	-	9,107	-
SATURDAY CLUB	10,063	-	-	10,063	-
GIFTS GRANTS	-	-	-	-	-
ADMINISTRATION COSTS	44,981	-	-	44,981	-
	-	-	-	-	-
<b>Sub total</b>	64,151	-	-	64,151	-
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	64,151	-	-	64,151	-
<b>Net of receipts/(payments)</b>	1,133	-	-	1,133	-
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	11,525	-	-	11,525	-
<b>Cash funds this year end</b>	12,658	-	-	12,658	-





# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

MOLLYS GIFT

On accounts for the year  
ended

31<sup>ST</sup> DECEMBER 2024

Charity no  
(if any)

1197126

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~\*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

~~\*Please delete the words in the brackets if they do not apply.~~

Signed:

GUY R. BROMWICH

Date:

27<sup>TH</sup> October 2025

Name:

GUY RAWDON BROMWICH AFA MIPA

Relevant professional  
qualification(s) or body  
(if any):

INSTITUTE OF FINANCIAL ACCOUNTANTS

Address:

ASHBY HOUSE, 105 ASHBY ROAD  
LOUGHBOROUGH LEICESTERSHIRE  
LE11 3 AB

### Section B

### Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of  
any items that the  
examiner wishes to  
disclose.

None to report.