

TENBY GOLF FOUNDATION CIO

England & Wales · Charity number 1197090

Details

Status Registered

Legal form CIO

Registered 2021-12-13

Register [View on the Charity Commission register](#)

Contact

Address Tenby Golf Foundation CIC
The Burrows
Tenby
Pembrokeshire
SA70 7NP

Phone 07889760036

Email secretary@tenbygolfoundation.wales

Activities

Objects: THE OBJECT OF THE CIO IS THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION, IN PARTICULAR BY THE PROVISION OF GRANTS AND FACILITIES FOR THE PLAYING OF GOLF.

Activities: The objects of the CIO is the promotion of community participation in healthy recreation, in particular by the provision of grants and facilities for the playing of golf.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Defined Groups, The General Public/mankind

Geography

- Pembrokeshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£4,021	£3,024	-	-
2023-12-31	£7,800	£8,864	-	-
2022-12-31	£10,000	£766	-	-

Trustees

Name	Role	Appointed
Alison Jayne Daniel		2022-03-06
David John Blackmore		2021-12-13
Diana Dorothy Dredge		2022-03-06
Diane Massa		2022-03-06
Gethin Evans		2021-12-13
Laura McQueen		2022-03-06
Nick Allen		2021-12-13
Nick Goode		2025-01-01
Sarah Phillips		2023-10-16

TENBY GOLF FOUNDATION CIO

England & Wales - Charity number 1197090

Accounts

Tenby Golf Foundation

Charity Number 1197090

The Links, Tenby, SA70 7NP

Annual Accounts to 31st December 2024

Income		2023	2024
100 Club Income	1020	1,625	
Less prizes and expenses	(290)	730	(320) 1,305
New to Golf Fees & Grant		1,530	1,400
Donations		590	710
Grants = Sport Wales		4,950	0
Community Project – Enhancing Pembrokeshire			606
Less Expenses			(652) (46)
Total Income		£7,800	£3,369
Expenditure			
New 2 Golf costs – Coaching fees		3,000	1,990
Other costs		233	20
Insurance Costs		101	101
Equipment costs		5,092	138
Web Site Costs		438	123
Total Expenditure		£8,864	£2,372
Net Total		(£1,064)	£997

Represented by

Cash at Bank at 31st December 2023 £8,200


Add 2024 Surplus £997

Cash at Bank at 31st December 2024 £9,197

EXAMINED

Audited and Approved

Date


.....
22/4/25
.....

TENBY GOLF FOUNDATION CIO

England & Wales - Charity number 1197090

Accounts

Trustees Annual Report and Accounts

Trustees

There are nine Trustees:-

Officers:-

Sarah Phillips - Chair, appointed 16th October 2023
David Blackmore - Secretary
Stephen Sutcliffe - Treasurer

Others:-

Diana Dredge
Diane Massey
Laura McQueen
Alison Daniel
Gethin Evans
Nick Allen

During the year Alan Sayers resigned as a Trustee

The year to 31st December 2023

Trustees endeavoured to meet monthly and apart from a couple of occasions achieved this goal. They continued to develop the practical objectives of the charity, which are to promote community participation in healthy recreation through the sport of golf. The focus in the year was to start coaching and encouraging young people and women into golf and to continue to ensure that adequate systems are in place for achieving the charity's objectives and plan forward to ensure its success into the future.

Trustees had support from Wales Golf, the Directors of Tenby Golf Club and professional golf coaching staff to establish solid working relationships, allow access to facilities and support for recruited new to golf individuals. These meetings established how the charity can proceed and were very successful in achieving promises of support and enabling free access to facilities.

A container was provided by Valero Ltd for storage of the equipment owned by the charity and many donations of equipment were received. A Sport Wales grant was received to purchase a quantity of training clubs and the charity is grateful for the professional help in sourcing this at advantageous prices.

The Trustees have ensured through the year that activities are of public benefit and have applied for grants to pursue a wider health related coaching programme in 2024.

Specific successes during 2023 were two series of New to Golf programmes for women and two for young people with most of the latter continuing with volunteer supported coaching later in the year and into 2024. In all there were 31 participants, all completely new to the sport, and most attended all 6 of the coaching sessions. Some of the women have continued with private coaching following

the charity's involvement and are maintaining personal links with others who attended the coaching programme and have developed new friendships.

The delivery of this programme was supported by eight volunteers in addition to Trustees. Volunteers have become an integral and important part of the recruitment and delivery of the programmes the charity has developed.

Towards the end of the year Trustees agreed to a programme of events starting in the spring of 2024 targeting juniors and women specifically but are also actively pursuing the development of a health agenda with the sport of golf and a grant application to do this has been submitted.

Finances

In 2023 the charity received a gift in lieu of a legacy from a past member of £10,000. This was the only income in that first year and was donated primarily to support young people into golf.

During 2023 a fundraising 100 club was established to develop a secure and consistent income for the charity which will enable it to expand its activities. The 100 club has a fairly solid base but has been slower to progress than hoped but is already providing an adequate income to support the level of activities. Several small donations were also received.

Expenditure during 2023, other than for equipment associated with the Sport Wales grant, was primarily associated with the coaching courses and supported the professional coaching fees and associated expenses. A website was established with some expert help.

There are no other funds and the balance of the account at 31st December was £8,200.

In 2023 a deficit of £1,064 was sustained, Trustees are comfortable with the developing income and are managing ongoing costs so that they expect a much smaller deficit in 2024.

The Trustees have approved the Report above

Signed on behalf of the charity's Trustees

Chair - *Sarah Phillips*

Date - *14/02/2024*

Tenby Golf Foundation

Charity Number 1197090

The Links, Tenby, SA70 7NP

Annual Accounts to 31st December 2023

Income		2023	2022
Gift in Lieu of Legacy			10,000
100 Club Income	1020		
Less prizes and expenses	(290)	730	
New to Golf Fees		1,530	
Donations		590	
Grants = Sport Wales		4,950	
	Total Income	£7,800	£10,000
Expenditure			
New 2 Golf costs – Coaching fees		3,000	700
	Other costs	233	
Insurance Costs		101	
Equipment costs		5,092	
Web Site Costs		438	
	Total Expenditure	£8,864	£736
	Net Total	(£1,064)	£9,264

Represented by

Cash at Bank at 31st December 2022	£9,264
Less 2023 deficit	£1,064
Cash at Bank at 31st December 2023	£8,200

Independently Verified and Approved

.....*P. P. Pugh*.....

Date

.....*31st January 2024*.....

TENBY GOLF FOUNDATION CIO

England & Wales - Charity number 1197090

Accounts

Tenby Golf Foundation

Charity Number 1197090

The Links, Tenby, Pembs, SA70 7NP

Trustee's Annual Report and Accounts

Trustee's

There are nine Trustee's :-

Officers

Alan Sayers	- Chair
David Blackmore	- Secretary
Stephen Sutcliffe	- Treasurer

Others:-

Diana Dredge
Diane Massey
Laura McQueen
Alison Daniel
Gethin Evans
Nick Allen

During the year Idwal David who was one of the initial Trustee's resigned.

The year to 31st December 2022

Trustees met virtually every month to develop the practical objectives of the charity, which are to promote community participation in healthy recreation through the sport of golf. The focus in the year was to ensure that adequate systems are in place for achieving the objectives and plan forward to ensure its success into the future.

Trustee's had several meetings with Wales Golf, the Directors of Tenby Golf Club and golf coaching staff to establish protocols, working relationships, access to facilities and support for recruited new to golf individuals. These meetings established how the charity can proceed and were very successful in achieving promises of support and enabling free access to facilities.

Throughout the year Trustees have been guided by the Charity Commissions guidance on ensuring public benefit and have issued grants policies and a practical working document to specify the geographic area in which the charity will work.

In September the charity supported a ladies New to Golf programme. There were 12 participants, mostly completely new to the sport, and most attended all 6 of the coaching sessions. At least six ladies have continued to play golf regularly and others are maintaining links with each other. This is a substantial success and encourages Trustee's to maintain the momentum into 2023.

The delivery of this programme was supported by six volunteers in addition to Trustee's.

Towards the end of the year Trustees agreed to a programme of events starting in the spring of 2023 targeting juniors and ladies specifically but also examining how to work with other groups to develop a health agenda with the sport of golf.

Finances

The charity received a gift in lieu of a legacy from a past member of £10,000. This was the only income in the year and was donated primarily to support young people into golf.

The only expenditure in the year was the sum of £763 to support the ladies new to golf programme in September.

There are no other funds and the balance of the account at 31st December was £9,234.

Trustees were mindful of developing sources of sustainable funding for the future and started to develop initiatives towards the end of the year for launching during the spring of 2023.

The Trustees have approved the Report above

Signed on behalf of the charity's trustees

Chair -

Date -

