

BLUEBELLS COMMUNITY CLUB

England & Wales · Charity number 1197084

Details

Status Registered

Legal form Charitable company

Company number [13435980](#)

Registered 2021-12-13

Register [View on the Charity Commission register](#)

Contact

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Activities

Objects: THE CHARITY'S OBJECTS (OBJECTS) ARE SPECIFICALLY RESTRICTED TO THE FOLLOWING:1) FOR THE PUBLIC BENEFIT TO ACT AS A COMMUNITY RESOURCE FOR YOUNG PEOPLE AND THEIR FAMILIES RESIDENT IN SALFORD CITY AND BURY, IN PARTICULAR BUT NOT EXCLUSIVELY THOSE OF THE ORTHODOX JEWISH FAITH, BY PROVIDING ADVICE, SUPPORT AND ASSISTANCE AND ORGANISING PROGRAMMES OF PHYSICAL, EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF:(A) HELPING YOUNG PEOPLE ADVANCE IN LIFE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS;(B) ADVANCING EDUCATION;(C) RELIEVING UNEMPLOYMENT;(D) PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY IN THE INTERESTS OF SOCIAL WELFARE WITH A VIEW TO IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS. 2) THE PREVENTION OR RELIEF OF POVERTY FOR THE PUBLIC BENEFIT IN SALFORD CITY AND BURY, IN PARTICULAR BUT NOT EXCLUSIVELY AMONG PERSONS OF THE ORTHODOX JEWISH FAITH, THROUGH THE PROVISION OF GRANTS OF FINANCIAL ASSISTANCE TO INDIVIDUALS IN FINANCIAL NEED.

Activities: As detailed in the charity objects

Classification

- **How:** Provides Services
- **What:** General Charitable Purposes, Other Charitable Purposes
- **Who:** Children/young People

Geography

- **Area of benefit:** LOCAL
- Bury
- Salford City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£114,275	£80,556	-	-
2024-06-30	£84,614	£64,830	-	-
2023-06-30	£60,157	£48,800	-	-
2022-06-30	£35,739	£45,210	-	-

Trustees

Name	Role	Appointed
Alexander Eckstein	Chair	2021-06-09
Esther Dirnfeld		2025-10-22
MOSHE OSTREICHER		2021-06-09

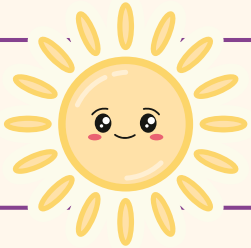
Accounts

BREAKING GROUND

Year in Review 2025

BL  BELLS
COMMUNITY CLUB
a place where promise and potential can blossom

CHAIR'S STATEMENT



This year, our chosen theme - '**Breaking Ground**' - captures the spirit of courage, change, and possibility that has defined Bluebells Community Club throughout the past twelve months. Just as breaking ground marks the start of new growth in nature, it also symbolises the beginning of opportunity, hope, and transformation for the children and young people we serve.

For many of the families who turn to Bluebells, the challenges they face can feel like hard, unbroken soil—difficult to move through and often isolating. Yet with your support, we have continued to cultivate safe spaces, trusted relationships, and new pathways for young people to thrive. This year, we have broken new ground not only in the services we provide, but in the confidence, creativity, and aspirations we've seen flourish among our members.

We expanded our after-school support, welcoming more children into an environment where they can learn, play, and discover their potential. We developed new partnerships across the community, enabling us to offer enriched learning opportunities and activities that would otherwise be out of reach. Most importantly, we witnessed extraordinary resilience in the young people who walked through our doors—young people who, when given nurturing soil and the right encouragement, showed us how remarkably they can grow.

None of this would have been possible without the dedication of our staff, volunteers, funders, and partners. To all of you: thank you. Your belief in our mission fuels every breakthrough and every small moment of progress. Together, we are not only planting seeds for brighter futures—we are helping them take root.

As we look ahead, our commitment remains steadfast. We will keep breaking ground, challenging the barriers facing disadvantaged young people, and ensuring they have the support they need to grow, flourish, and bloom into the confident individuals they can be.

Thank you for standing with us, for investing in our work, and for helping Bluebells Community Club continue to be a place of growth, kindness, and possibility.

A. Eckstein
Mr A Eckstein
Chair



OUR MISSION

To improve the lives of marginalised young people, from disadvantaged and minority communities, giving them access to activities, programs and support; and helping them to reach their potential; enabling them to participate in society as independent, mature and responsible individuals.

CHARITABLE OBJECTIVES

1) For the public benefit to act as a community resource for young people and their families resident in Salford City and Bury, in particular but not exclusively those of the Orthodox Jewish faith, by providing advice, support and assistance and organising programmes of physical, educational and other activities as a means of:

- Helping young people advance in life by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
- Advancing education;
- Relieving unemployment;
- Providing recreational and leisure time activity in the interests of social welfare with a view to improving the conditions of life of such persons.

2) The prevention or relief of poverty for the public benefit in Salford City and Bury, in particular but not exclusively among persons of the Orthodox Jewish faith, through the provision of grants of financial assistance to individuals in financial need.

CASE STUDY

Rosie joined one of our YouthVoice meetings, but sat meekly in the corner, a dejected look on her face, and didn't offer any contribution to the meeting at all. Our youth leader leading the meeting, noticed, and made a point of going over at the end of the session to try and engage with her, and understand what had made her join, but not want to participate in any way.

Rosie was happy to share with the youth leader and admitted that for years she'd been navigating the crowded hallways of school and the bustling classrooms; as if in a vacuum. Of course she had classmates – girls she spoke to, or worked with on projects. But no one who she could really call a friend, no one who would reach out to be her partner on a school trip, or save her a seat on the bus. Although she was surrounded by peers all day, Rosie described feeling utterly alone and isolated. In turn, this had begun to give her too much time for negative thoughts to percolate in her mind, and she felt herself beginning to be dragged down. In a desperate attempt to save herself, Rosie decided to join the meeting and see if anyone would even acknowledge her presence. Thankfully, our experienced youth leader made that pivotal move by approaching Rosie, and allowing her to feel noticed and worthy.

We offered Rosie the opportunity to work on our SpotLight Fusion performance, assisting with the dance rehearsals for young children, and generally being involved in the logistical aspects of the run-up to the performance. This was a crucial turning point for Rosie, allowing her to pivot completely from feeling like a nobody, to being someone with a purpose, someone with an important function. Rosie had so much to give of herself, and by opening up to us, we were able to direct her to this opportunity where she could feel needed, and useful; and most of all where she was able to meet like-minded teens and create new friendships which gave her a much-needed positive boost to her mental health.



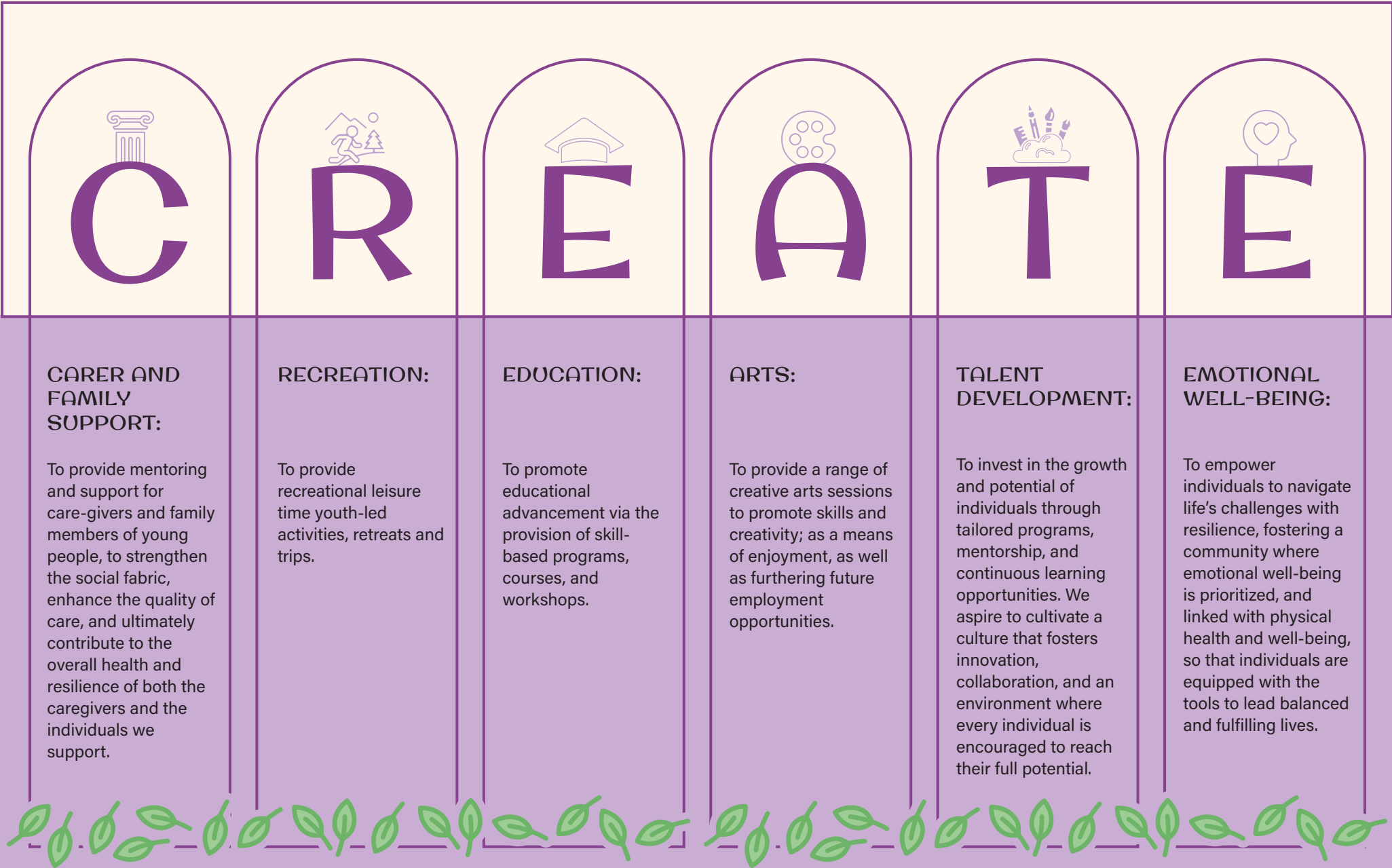
The insidious feelings of low self-esteem, of a damaged self-image and the gut-wrenching internal thought that 'there must be something wrong with me if no one likes me enough to be my friend,' can cause deep painful scars, created by years of isolation. These feelings can begin to embed themselves in a young mind, and then they are so, so hard to uproot, to mend, to fix.

We are so grateful to have been able to help Rosie find her place, get the chance to shine, and finally feel seen, accepted, and free to be her true, wonderful self. It's not just her story, it's the silent struggle of countless invisible teens, a passionate plea for us to see them, and to acknowledge their pain. These are years that are supposed to be about connection and growth, and we want to be able to understand these teens and how they feel, and to acknowledge their pain, and help them turnaround the circumstances, so that they can begin to shine, with true self confidence and self-worth.



OUR STRATEGIC AIMS

Encouraging young people to C.R.E.A.T.E opportunities to grow and develop through a holistic approach.





INCLUSION

At the core of our values is an unwavering commitment to inclusion, acknowledging and embracing the diversity of perspectives, experiences, and identities. By fostering an inclusive environment, we not only enrich our collective strength but also fuel innovation and creativity. Every young person should feel valued, respected, and empowered to contribute their unique talents, thus creating a culture that reflects the richness of the world we serve.



INDEPENDENCE

Our value of independence is rooted in the belief that empowering young people goes beyond short-term change; it is about fostering an environment that nurtures their growth into self-sufficient young adults ready to navigate the complexities of the world. By instilling a sense of autonomy and responsibility, we aim to equip them with the skills and mindset necessary to not only face immediate challenges but to thrive in the long run. Our commitment lies in providing the support and resources that enable young individuals to blossom into resilient, self-reliant adults who can confidently take on the world and the responsibilities it presents to them.



OUR VALUES



INVOLVEMENT

Our value of involvement is centred on the active engagement of our youth, recognizing their invaluable perspectives and contributions. We prioritize this by ensuring that decisions and ideas are informed by the insights and experiences of young people through our Youth Voice Initiative. Through workshops and sessions that are led and developed by the youth themselves, we empower them to be architects of their own narratives. This commitment not only amplifies the authenticity of our initiatives but also cultivates a sense of ownership, fostering a dynamic and responsive environment that reflects the needs and aspirations of the younger generation.



INSPIRATION

Inspiring young people revolves around instilling a profound belief in themselves and the unique capabilities and individuality they possess. We are committed to nurturing a mindset that encourages self-confidence and self-discovery. By fostering a supportive environment that recognizes and celebrates the diverse strengths of each individual, we aim to empower young people to embrace their true potential. Our goal is to inspire a generation that not only believes in their inherent abilities but also understands the transformative impact their individuality can bring to the world, fostering a community of confident, empowered, and authentic individuals.

2024/2025 IN NUMBERS

240+  Young
Beneficiaries

4  Art
Provisions

246  Talent
Support Hours

1300  Warm Meals

139  Educational
Workshop Sessions

12  Mentors Trained

5  Youth
Voice Meetings

46  Creative Arts
Beneficiaries

34  Parenting
Course Beneficiaries



3  Recreational
Trips

62  Summer
Playscheme Beneficiaries

CARER & FAMILY SUPPORT

Supporting parents and carers is central to our work, grounded in the belief that confident and resilient caregivers create the strongest foundations for young people to thrive in a healthy and supportive environment. By investing in the wellbeing and skills of carers, we are directly supporting the youth of our community through accessible, data-driven, and relatable resources.

Through **NextGen Mentors**, we delivered a workshop series equipping adult volunteers with the skills to mentor and positively guide young teens, covering mentorship, mental health and wellbeing, and safeguarding. **ParentPulse** complemented this by providing parents with practical tools to parent more effectively and foster healthy confidence in their children. Both programmes received highly positive feedback. We extend our sincere thanks to Beis Malka School for their continued support in hosting and facilitating these courses at a heavily subsidised cost, recognising the vital role of parents and carers in shaping our community's future. Both courses generated very positive feedback from the attendees.



Warm Winter Program: During the cooler months we offered a cosy program for children to spend their after-school hours in a safe space, with heating and warm meals. For many disadvantaged young children and adults, this spelt the difference between hunger, stress, and depression, and calm minds with full tummies.

92% of participants reported improved understanding of mental health and wellbeing after the NextGen Mentors workshops.

75% of carers implemented at least one new parenting strategy within a month of completing the ParentPulse course.

12 adult volunteers trained this year, strengthening mentorship capacity across the community.

RECREATION

Our recreational activities provide safe, enjoyable leisure opportunities for disadvantaged youth, supporting their emotional and mental wellbeing. We deliver a varied programme throughout the year to engage young people with diverse interests.

Trips: Two summer trips and one winter trip engaged over 50 young people. Participants helped plan the itineraries, developing leadership, teamwork, confidence, and interpersonal skills.

Holiday Playschemes: During the winter and summer breaks, we once again ran playschemes for children from low-income families, offering engaging activities and healthy snacks that supported both children and their parents during the holidays. Following strong positive feedback, and with generous funding from Children In Need, we expanded the programme this year to include an Easter Playscheme, which was also very well received.

Teens Camp: An evening Teens Camp, buoyed by supportive local sponsors together with the generous support of the Salford Council Crowdfunding Match Campaign, offered workshops in cooking, baking, art, and sports. These sessions provided positive alternatives to anti-social behaviour, helping teens build skills, friendships, and strong social networks.



- 7/8 parents said the playschemes reduced holiday stress and childcare pressure
- 91% of teens reported increased self-confidence in social settings as a result of the programme
- 80% of Teens Camp participants said the activities helped them form new friendships

EDUCATION

Whilst education generally takes place formally in a school setting, we like to encourage an educational element specifically for the disadvantaged youth in the community who will often blossom more in a non-academic setting. Boosting their educational level has a significant impact all round on their mental health and well-being, and is a foundational basis for their progression. During the past year we offered the following courses:

Our **ThreadCraft workshop** brought textiles, dying, colours and patterns to life for 18 young users, complimented by a series of patch-working sessions, honing creative and fine motor skills.

Over the past year, our **IT for Teens** programme enabled over 80 disadvantaged young people without regular access to computers to gain essential digital skills and cyber safety knowledge, while fostering creativity and critical thinking. This course also opened pathways to future digital-focused careers, made possible through the generous support of Garfield Weston and Forever Manchester.

260+ hours of delivery

110 users

84 Certificates Awarded



I learned how to work with others and take responsibility for my part. It's helped me in school too.
KAYLIE, AGE 15YRS

ARTS

Creative arts are a form of self-expression, as well as recreational and beneficial for all ages, enabling them to modulate their feelings and develop their sense of self. By offering a range of creative workshops we provide users with the opportunity to develop their personal feelings and stories using creative expression, allowing them to engage in the arts. Users can participate in group settings, or work on their own initiative, encouraging a healthy development of emotional soft skills in a range of areas.

As in previous years, **decorative baking classes** were particularly popular. These sessions teach skills that can be enjoyed as a hobby or developed into potential business ventures, offering young people creative outlets and additional career pathways.

Floristry rang alongside this, and drew a high volume of participants. Beneficiaries felt themselves relax, and open up to self expression, in a non-judgemental atmosphere, boosting their emotional and mental wellbeing.

Paint for Pleasure remains our singular most requested workshop. Beneficiaries enjoyed the freedom of being able to create an expression of beauty either by following rules, or by simply working out of the box.



60%

of young people tried a new creative skill for the first time

9/10

of decorative baking participants said they would use the skills at home or for future business ideas

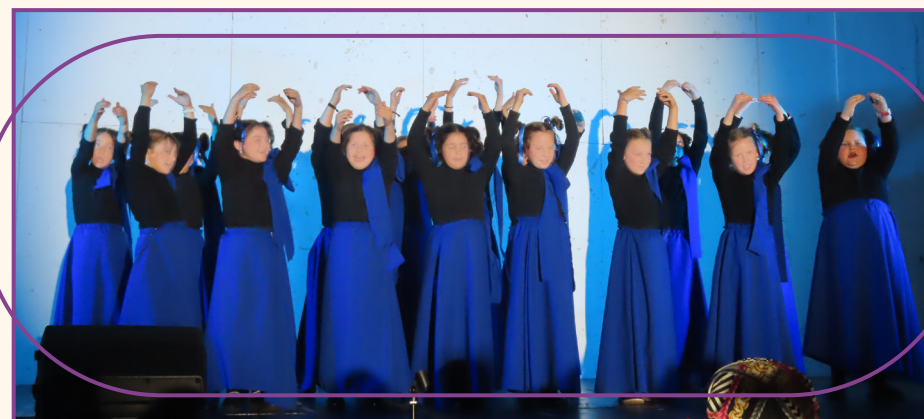
98%

of participants reported enjoying the workshops, citing increased relaxation and reduced stress

TALENT DEVELOPMENT

Developing the talent of our youth takes a two-pronged, holistic approach. We nurture practical skills needed for future professional success while also cultivating broader personal attributes that contribute to self-confidence, resilience, and fulfillment. By addressing both skillsets and character, our programmes aim to equip young people not only for rewarding careers but for meaningful, balanced lives.

This year, we once again offered a youth-led **drama performance**, giving participants the opportunity to develop confidence, teamwork, independence, and responsibility. The production combined drama, dance, and choir, and feedback showed it was a highlight for many young people. Based on popular demand, we also delivered a smaller-scale version for teens, with plans to offer a full-scale teen production next year, subject to funding.



PenCraft - a periodical magazine geared to young teens was designed and developed by 23 young aspiring writers through our writing club. The teens were able to develop their literacy talents, as well as soft skills like communication, team-work, self-expression and confidence.

91%

beneficiaries reported a boost in confidence following the Talent Sessions

246

Talent Development Hours Logged

88%

reported improved self-expression and storytelling confidence

70%

said the workshops inspired them to continue writing outside the sessions

EMOTIONAL WELLBEING

Recognising the inseparable link between physical and mental health, we believe that a holistic approach is vital for overall well-being. Physical health lays the foundation for mental resilience, and vice versa. Our initiatives are designed to empower individuals in embracing a balanced lifestyle. By offering a comprehensive array of initiatives, we aim to support individuals in their journey toward a harmonious and thriving life.

Our **Teen Talk** sessions offer a safe space for young people to share their challenges and successes, fostering mental health awareness, resilience, and positive social connections.

Fuel for Life delivered a practical, interactive workshop designed to help teens understand how food choices impact their energy, mood, and overall wellbeing. The programme covered the basics of balanced nutrition, reading food labels, portion awareness, and making healthier choices on a budget. Teens took part in hands-on activities, including simple meal planning and preparing quick, nutritious snacks they could easily recreate at home. Discussions also explored the link between diet, mental health, and physical performance, empowering participants with knowledge and confidence to develop healthier eating habits that support long-term wellbeing and independence.

Sports and Dance: Through sports and exercise, we help young people build physical strength, agility, and endurance while fostering overall wellbeing. Recognising that dance is both a joyful form of self-expression and dynamic exercise, we introduced dance as a social, fun activity where health benefits are a natural bonus. Dance classes were offered for three age groups, encouraging young children and teens to see exercise as an enjoyable pastime rather than a chore, and were very positively received by participants.



BREAKING GROUND

FEEDBACK

Bluebells Community Club offers high-quality provisions and programs that have had a significant impact on our neighbourhood and community, particularly in helping young people develop and thrive.

Through their dedication and commitment, Bluebells Community Club has become a well-respected voluntary charity organisation that continues to make a positive difference in the lives of many. Their programs not only provide essential support and guidance but also create a safe and nurturing environment for youth to grow and flourish

COUNCILLOR ARI LEITNER,
SALFORD COUNCIL

I met people I wouldn't have met otherwise. We laughed so much and learned from each other. I've made new friends for life

RUTI, AGE 16YRS

Volunteering at Bluebells is so much fun - it really give a boost to my day, and I enjoy meeting so many friendly people in the community

GITA, VOLUNTEER

Meeting every week gave me something to look forward to. I made new friends who like the same things I do

SUE, AGE 13YRS

Joining the Baking Workshop was life-changing for me. I learnt new skills and realised that I have the natural talent in me, and the potential to take this further. Thanks to this workshop, I am now considering Fancy Baking as a career option which I could pursue in the future

TZIRI L, AGE 15YRS

Bluebells have enabled me to up-skill in so many areas. I enjoyed the healthy eating workshops, and also learnt to express myself more confidently amongst my peers.

BECKY T, FUEL FOR LIFE
PARTICIPANT

The mentoring course was incredibly empowering. I joined with the intention of supporting young teens, but I gained far more than I expected. The training provided valuable new skills and opened up meaningful conversations around emotional wellbeing. Becoming aware of potential challenges and practical ways to address them has been hugely beneficial. I've already started applying what I learned in my own life and look forward to using these skills to support teens who are struggling

MICHAEL, NEXTGEN MENTORS,
VOLUNTEER



BLUEBELLS COMMUNITY CLUB

COMPANY LIMITED BY GUARANTEE
UNAUDITED FINANCIAL STATEMENTS
30 JUNE 2025

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BREAKING GROUND

Structure, governance and management

Bluebells Community Club is constituted by Memorandum and Articles of Association and is a company limited by guarantee. It was incorporated on 03 June 2021 as a company and the company number is 13435980. It was registered as a charity on 13 December 2021 with a charity number 1197084.

Recruitment and appointment of new trustees would be in line with the Memorandum and Articles of Association and with the consent of the trustees. The criteria set for the suitable candidate would be someone who is sensitive to the needs and demands of the organisation.

There is no chief executive officer. The day-to-day affairs are undertaken by the trustees. All major decisions are taken collectively by the trustees, and all the trustees give of their time freely. The trustees are unpaid and details of any related party transactions are disclosed as applicable in the notes to the accounts. The arrangements for setting the pay of the charity's employees are the sole domain of the trustees.

There are no formal policies for the induction or training of new trustees.

Risk review

The trustees actively review the major risks which the charity faces on a regular basis and believe that maintaining reserves at the current level, combined with an annual review of controls over the key financial systems, will provide sufficient resources in the event of adverse conditions. The trustees have also examined other operational and business risks faced by the charity and confirm that there are established systems to mitigate the significant risks.

The charity has also implemented policies including those relating to environmental, open access and child protection. Copies are available on request.

The risks faced by the trust are principally operational risks from ineffective usage of grant funds. These risks are managed by the trustees by ensuring appropriate after school clubs for as many young people as possible.

Report back and review procedures strengthen these safeguards to ensure public benefit is achieved from all activities.

Objectives and activities

1) For the public benefit, to act as a community resource for young people and their families resident in Salford City and Bury, in particular but not exclusively those of the Orthodox Jewish Faith, by providing advice, support and assistance, and organising programmes of physical, educational and other activities as a means of:

- (a) helping young people advance in life by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
- (b) advancing education;
- (c) relieving unemployment;
- (d) providing recreational and leisure time activity and other charitable needs in the interests of social welfare with a view to improving the conditions of life of such persons.

2) The prevention or relief of poverty for the public benefit in Salford City and Bury, in particular but not exclusively among persons of the Orthodox Jewish Faith, through the provision of grants of financial assistance to individuals in financial need.

Public benefit

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit and in particular to its supplementary public benefit guidance on advancing education when reviewing the charity's aims and objectives and in planning future activities and setting grant making policy for the year.

Grant making policy

The charity is funded by donations and grants.

Grants made during the year to institutions and individuals are as detailed in the accounts.

The trustees consider they have met the public benefit test and outline these achievements below.

The charity ran and funded an after school club, catering for over 240 young people.

The trustees consider they have met their aims successfully this year.

The trustees consider the shorter term aims to be similar to the longer term aims and assess the achievement of the charity in the same way.

Achievements and performance

The charity received £110,892 (2024: £83,174) in donations and grants during the year and £3,383 (2024: £1,440) from other operating income.

Direct charitable expenditure and support costs for the year amounted to £72,556 (2024: £54,030). Direct charitable expenditure relates to the after-school activities operated by the charity.

The charity paid out grants totalling £8,000 (2024: £10,800) as detailed in the notes to the accounts.

The charity has low governance costs that comprise professional fees.

There was an overall net income and net movement in funds for the year amounting to £33,719 (2024: £19,784) of which £16,327 (2024: £8,252) relates the unrestricted fund and £17,391 (2024: £11,532) relates to the restricted fund.

Financial review

The trustees are happy to report that we had sufficient income to cover our charitable expenditure fully, and are delighted to have made many valuable contributions to the community as a result.

Securing funding in the current difficult financial climate has continued to be challenging and the trustees gratefully acknowledge that the outstanding impact and achievement of the organisation are largely due to the generous support of our community, together with the following charitable trusts and foundations (in no particular order): Forever Manchester, Pawprint Trust, Postcode Neighbourhood Trust, Sport England, Woodward's Charitable Trust, Comic Relief, The Joseph and Ann Slater Memorial Trust, Salford City Council, Salford CVS, Garfield Weston, Peter Kershaw Trust, and Children In Need.

These kind funders have enabled us to run exciting and interactive programs this year, helping many disadvantaged young people in the community. Our thanks also go to the following charitable trusts and foundations who have allocated funding towards the end of this year, which will be used in the coming months for further programs and projects to benefit additional youth in our community: Asda Foundation, Jim Jackson Educational and Enabling Foundation, Forever Manchester, and Salford CVS. Many thanks for your support throughout the year.

Reserves policy

The various funds represent the funds arising from past operating results.

The net current assets and total funds of the charity stand at £55,389 (2024: £21,870) of which £26,465 (2024: £10,138) is unrestricted and £28,923 (2024: £11,532) is restricted.

In October 2023, trustees agreed a new reserves policy, to be introduced over a 3-year period, with the ultimate goal of the equivalent of 3 months running costs to be held at all times; to ensure sustainability and a stable financial future. At the close of the financial year, Bluebells Community Club held £26,465 in free reserves, equivalent to 4 months running costs. Trustees are satisfied with the level of reserves held based on the timing of income receivable and expenditure payable.

The trustees' annual report was approved on 18 February 2026 and signed on behalf of the board of trustees by:

A. Eckstein

A Eckstein
Trustee

THANK YOU FOR YOUR SUPPORT!



FUTURE PLANS



‘We are so proud to have received this quality mark, highlighting the hard work that our amazing volunteers and staff regularly invest into our charity work.’

— M OSTREICHER, TRUSTEE



PROGRESS AGAINST TARGETS

In our previous annual report we set 4 targets for the year in review. Below is our progress against targets.



MAINTAIN AND INCREASE DELIVERY:

We were able to extend our provision to offer 3 simultaneous IT course cohorts, an expanded Sports Club, and most excitingly an Easter holiday playscheme in addition to the summer and winter series.



QUALITY MARKS:

We were successful in achieving a Charity Excellence Quality Mark recognising our efforts to maintain a high standard across the board of our charity work.



RESPOND TO COST OF LIVING CRISIS:

Our extended holiday clubs eased the financial burden for families during the school breaks, and were met with much enthusiasm and appreciation.



INCREASE FINANCIAL RESERVES POLICY:

Much effort was invested in this area and the trustees are pleased to report that we have built up the reserves to cover 3 months running cost, an achievement that we are very proud of.

FUTURE TARGETS

Whilst we have seen much success in this year in review, we are always aiming higher and we have identified 4 targets to work towards in the year ahead.



EXPAND REACH AND ACCESS

Increase overall youth participation across programmes by at least 20%, prioritising disadvantaged teens and first-time users.



STRENGTHEN YOUTH LEADERSHIP PATHWAYS

Create structured youth leadership opportunities within trips, drama, and mentoring programmes, enabling at least 20 young people to take on planning, facilitation, or peer-support roles.



BROADEN AGE AND INTEREST REPRESENTATION

Introduce a teenage stream to the Drama Performance and Talent workshops to engage under-represented age groups or interests



PATHWAYS BEYOND PARTICIPATION

Develop clear progression routes so that older teens can move into further education, volunteering, mentoring, leadership, or training roles.



BREAKING GROUND

INDEPENDANT EXAMINERS REPORT – STATEMENT OF FINANCIAL ACTIVITIES

to the Trustees of Bluebells Community Club

including income and expenditure account | Year ended 30 June 2025

I report to the trustees on my examination of the financial statements of Bluebells Community Club ('the charity') for the year ended 30 June 2025.

Responsibilities and basis of report

As the trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr Howard Schwalbe ACA
Independent Examiner

2nd Floor - Parkgates
Bury New Road
Prestwich
Manchester
M25 0TL

18 February 2026

		Unrestricted funds £	2025 Restricted funds £	Total funds £	2024 Total funds £
Income and endowments	Note				
Donations and legacies	5	46,598	64,294	110,892	83,174
Other trading activities	6	3,383	–	3,383	1,440
Total income		<u>49,981</u>	<u>64,294</u>	<u>114,275</u>	<u>84,614</u>
Expenditure					
Expenditure on charitable activities	7,8	33,654	46,903	80,556	64,830
Total expenditure		<u>33,654</u>	<u>46,903</u>	<u>80,556</u>	<u>64,830</u>
Net income and net movement in funds		<u>16,327</u>	<u>17,391</u>	<u>33,719</u>	<u>19,784</u>
Reconciliation of funds					
Total funds brought forward		10,138	11,532	21,670	1,886
Total funds carried forward		<u>26,465</u>	<u>28,923</u>	<u>55,388</u>	<u>21,670</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

STATEMENT OF FINANCIAL POSITION — NOTES TO THE FINANCIAL STATEMENTS

Year ended 30 June 2025

	Note	2025 £	2024 £
Current assets			
Debtors	14	9,800	2,078
Cash at bank and in hand		51,211	27,118
		<u>61,011</u>	<u>29,196</u>
Creditors: amounts falling due within one year	15	5,622	7,526
Net current assets		<u>55,389</u>	<u>21,670</u>
Total assets less current liabilities		<u>55,389</u>	<u>21,670</u>
Net assets		<u>55,389</u>	<u>21,670</u>
Funds of the charity			
Restricted funds		28,923	11,532
Unrestricted funds		<u>26,465</u>	<u>10,138</u>
Total charity funds	16	<u>55,388</u>	<u>21,670</u>

For the year ending 30 June 2025 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 18 February 2026, and are signed on behalf of the board by:



A Eckstein
Trustee

1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is Laburnam Court, 8 Priory Grove, Salford, M7 2HT.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements did not require management to make judgements, estimates or assumptions that affect the amounts reported.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal.

NOTES TO THE FINANCIAL STATEMENTS (continued)

3. Accounting policies *(continued)*

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Financial instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

3. Accounting policies *(continued)*

Financial instruments *(continued)*

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designated hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

4. Limited by guarantee

Bluebells Community Club is a registered charity and a company limited by guarantee and does not have a share capital. In the event of the charity being wound up, members are required to contribute an amount not exceeding £10.

5. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Donations			
Donations	44,298	–	44,298

NOTES TO THE FINANCIAL STATEMENTS (continued)

5. Donations and legacies (continued)

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Grants			
Grants receivable	2,300	64,294	66,594
	<u>46,598</u>	<u>64,294</u>	<u>110,892</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Donations			
Donations	26,376	–	26,376
Grants			
Grants receivable	20,196	36,602	56,798
	<u>46,572</u>	<u>36,602</u>	<u>83,174</u>

6. Other trading activities

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
User Fees	3,383	3,383	1,440	1,440

7. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Community club activities	30,294	46,903	77,197
Support costs	3,360	–	3,359
	<u>33,654</u>	<u>46,903</u>	<u>80,556</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Community club activities	38,895	25,070	63,965
Support costs	865	–	865
	<u>39,760</u>	<u>25,070</u>	<u>64,830</u>

8. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Grant funding of activities £	Support costs £	Total funds 2025 £	Total fund 2024 £
Community club activities	69,197	8,000	2,519	79,716	64,050
Governance costs	–	–	840	840	780
	<u>69,197</u>	<u>8,000</u>	<u>3,359</u>	<u>80,556</u>	<u>64,830</u>

9. Analysis of support costs

	Analysis of support costs £	Total 2025 £	Total 2024 £
General office	2,519	2,519	85
Governance costs	840	840	780
	<u>3,359</u>	<u>3,359</u>	<u>865</u>

10. Analysis of grants

	2025 £	2024 £
Grants to institutions		
Tov Vchesed	2,500	10,000
Zoreya Tzedokos	–	800
	<u>2,500</u>	<u>10,800</u>
Grants to individuals		
Education	5,000	–
Relief of poverty	500	–
	<u>5,500</u>	<u>–</u>
Total grants	<u>8,000</u>	<u>10,800</u>

11. Independent examination fees

	2025 £	2024 £
Fees payable to the independent examiner for:		
Independent examination of the financial statements	840	780

NOTES TO THE FINANCIAL STATEMENTS (continued)

12. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2025	2024
	£	£
Wages and salaries	<u>39,108</u>	<u>34,076</u>

The average head count of employees during the year was 5 (2024: 5). The average number of full-time equivalent employees during the year is analysed as follows:

	2025	2024
	No.	No.
Number of staff	<u>5</u>	<u>5</u>

No employee received employee benefits of more than £60,000 during the year (2024: Nil).

13. Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

14. Debtors

	2025	2024
	£	£
Prepayments and accrued income	9,800	–
Other debtors	<u>–</u>	<u>2,078</u>
	<u>9,800</u>	<u>2,078</u>

15. Creditors: amounts falling due within one year

	2025	2024
	£	£
Accruals and deferred income	840	780
Social security and other taxes	327	–
Wages payable	<u>4,455</u>	<u>6,746</u>
	<u>5,622</u>	<u>7,526</u>

16. Analysis of charitable funds

Unrestricted funds

	At 01 Jul 2024	Income	Expenditure	At 30 Jun 2025
	£	£	£	£
General funds	<u>10,138</u>	<u>49,981</u>	<u>(33,654)</u>	<u>26,465</u>

	At 01 Jul 2023	Income	Expenditure	At 30 Jun 2024
	£	£	£	£
General funds	<u>1,886</u>	<u>48,012</u>	<u>(39,760)</u>	<u>10,138</u>

Restricted funds

	At 01 Jul 2024	Income	Expenditure	At 30 Jun 2025
	£	£	£	£
Restricted fund - grants receivable	<u>11,532</u>	<u>64,294</u>	<u>(46,903)</u>	<u>28,923</u>

	At 01 Jul 2023	Income	Expenditure	At 30 Jun 2024
	£	£	£	£
Restricted fund - grants receivable	<u>–</u>	<u>36,602</u>	<u>(25,070)</u>	<u>11,532</u>

17. Analysis of net assets between funds

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	2025 £
Current assets	32,088	28,923	61,011
Creditors less than 1 year	<u>(5,622)</u>	<u>–</u>	<u>(5,622)</u>
Net assets	<u>26,466</u>	<u>28,923</u>	<u>55,389</u>

	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	2024 £
Current assets	17,664	11,532	29,196
Creditors less than 1 year	<u>(7,526)</u>	<u>–</u>	<u>(7,526)</u>
Net assets	<u>10,138</u>	<u>11,532</u>	<u>21,670</u>

18. Related parties

There were no related party transactions during the year.

19. Taxation

Bluebells Community Club is a registered charity and therefore is not liable to income tax on income derived from its charitable activities, as it falls within the various exemptions available to registered charities.



REFERENCE & ADMINISTRATION

COMPANY REGISTRATION

13435980

CHARITY DETAILS

Bluebells Community Club
Registered with the Charity Commission
for England and Wales: 1197084

TRUSTEES

Mr A Eckstein
M Koth (Resigned 31 October 2025)
Mr M Ostreicher
Mrs E Dirnfeld (Appointed 22 October 2025)

REGISTERED ADDRESS

Laburnum Court
8 Priory Grove
Salford
M7 2HT

CONTACT

bluebellscommunityclub@gmail.com
0330 179 6226

INDEPENDENT EXAMINER

Howard Schwalbe ACA
2nd floor – Parkgates
Bury New Road
Prestwich
M25 0TL



Accounts

*Sowing Seeds
for Success*

BLUEBELLS
COMMUNITY CLUB
a place where promise and potential can blossom

CHAIR'S STATEMENT

When we chose '**Sowing Seeds for Success**' as our theme, we didn't realise how well it would encapsulate everything we accomplished this year. Looking back at the past 12 months, I can say with pride that we have really been successful in sowing seeds for success, and the thanks for that goes to our amazing team of volunteers and charity workers at Bluebells Community Club.

Our charity's main goal is to help disadvantaged young children and adults to access the resources and skill sets they need to blossom into confident and capable adults, enabling them to participate more fully in society. Taking this idea a step further, we chose to focus this year on **Sowing Seeds for Success**, reminding us that all our projects and programs should pivot on the idea that we are helping young people to prepare themselves for a successful future. With this goal in mind, we offered workshops that were primarily skill-building, so that our users could thereby access more career options. Additionally we presented some projects which were predominantly for recreational purposes, because we know how much this affects the positive mental health and wellbeing of our users, which is another form of setting them up for success. We don't only want to give our beneficiaries an enjoyable time in-session, we want to teach them how to sow the seeds for their own success, so that they can reap the rewards in the future, and I believe that our fantastic team of 'gardeners' have done a fantastic job of this. A shout-out to our outstanding team of staff, support volunteers, youth workers, and sessional facilitators who each invest so much into nurturing and empowering our young seedlings.

The effects of the Cost-Of-Living-Crisis continues to be a consideration for us, as many of our beneficiaries are considerably affected by it, and to that end we've tried to make our projects accessible to as many users as possible, and to help them combat these effects.

I take this opportunity to extend a special thank you to all our funders and supporters, as it is largely through your generosity that we were able to facilitate all the activities and programs this past year, to assist our growing beneficiary group.

It is with great pleasure that we present '**Sowing Seeds for Success**', our annual report and accounts for 2024, giving you an overview of the work we do with over 175 children and young people, helping them to overcome challenges, and blossom from young saplings into strong and sturdy flora.

Mr A Eckstein
Chair



OUR MISSION

To improve the lives of marginalised young people, from disadvantaged and minority communities, giving them access to activities, programs and support; and helping them to reach their potential; enabling them to participate in society as independent, mature and responsible individuals.



CHARITABLE OBJECTIVES

1) For the public benefit to act as a community resource for young people and their families resident in Salford City and Bury, in particular but not exclusively those of the Orthodox Jewish faith, by providing advice, support and assistance and organising programmes of physical, educational and other activities as a means of:

- Helping young people advance in life by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
- Advancing education;
- Relieving unemployment;
- Providing recreational and leisure time activity in the interests of social welfare with a view to improving the conditions of life of such persons.

2) The prevention or relief of poverty for the public benefit in Salford City and Bury, in particular but not exclusively among persons of the Orthodox Jewish faith, through the provision of grants of financial assistance to individuals in financial need.



CASE STUDY

Ruthy, a feisty 11 year old was going through a troubling patch, as she struggled academically in her final Junior Class year.



Although Ruthy had always been sociable, as she faced the pressure of SATS she began to withdraw into herself, worrying that she might not make the grades for entry into High School. One of her teachers was disturbed to see that she was slowly losing her sparkle, refraining from frolicking about with her friends during break time etc. The concerned teacher referred Ruthy to us, in the hope that we could help her out of her worrisome despair.

We set Ruthy up with a mentor who spent time chatting with Ruthy, encouraging her and reassuring her that whilst grades are important, as long as she was doing her best, it wasn't the be-all-and-end-all. The mentor helped Ruthy to see that having a healthy network of friends was something that was important to maintain, and also set Ruthy up with a

'Big-Sister' who could tutor her towards her SATS examinations. Touching base with Ruthy's teacher who initially referred her, we were pleased to hear that Ruthy has been doing much better socially in school as of late; with her sense of mental health and wellbeing much improved too. Ruthy passed her SATS successfully and is settling into High School happily, surrounded by her friends. She takes her academic responsibilities seriously, but doesn't let herself drown in them, and reaches out to her mentor as and when she needs a boost.

Mental health may be but a small part of the complex system of the human being, but this has highlighted for us once again, that zoning in on mental health, and working to improve it to the best of our ability has a phenomenal knock-on effect, both on general performance, learning outcomes, and on personal development.

C.R.E.A.T.E.

OUR STRATEGIC AIMS

Encouraging young people to **C.R.E.A.T.E** opportunities to grow and develop through a holistic approach.



Carer and Family Support



To provide mentoring and support for care-givers and family members of young people, to strengthen the social fabric, enhance the quality of care, and ultimately contribute to the overall health and resilience of both the caregivers and the individuals we support.



Recreation



To provide recreational leisure time youth-led activities, retreats and trips.



Education



To promote educational advancement via the provision of skill-based programs, courses, and workshops.



Arts



To provide a range of creative arts sessions to promote skills and creativity; as a means of enjoyment, as well as furthering future employment opportunities.



Talent Development



To invest in the growth and potential of individuals through tailored programs, mentorship, and continuous learning opportunities. We aspire to cultivate a culture that fosters innovation, collaboration, and an environment where every individual is encouraged to reach their full potential.



Emotional Well-Being



To empower individuals to navigate life's challenges with resilience, fostering a community where emotional well-being is prioritized, and linked with physical health and well-being, so that individuals are equipped with the tools to lead balanced and fulfilling lives.



OUR VALUES

INCLUSION

At the core of our values is an unwavering commitment to inclusion, acknowledging and embracing the diversity of perspectives, experiences, and identities. By fostering an inclusive environment, we not only enrich our collective strength but also fuel innovation and creativity. Every young person should feel valued, respected, and empowered to contribute their unique talents, thus creating a culture that reflects the richness of the world we serve.



INVOLVEMENT

Our value of involvement is centred on the active engagement of our youth, recognizing their invaluable perspectives and contributions. We prioritize this by ensuring that decisions and ideas are informed by the insights and experiences of young people through our Youth Voice Initiative. Through workshops and sessions that are led and developed by the youth themselves, we empower them to be architects of their own narratives. This commitment not only amplifies the authenticity of our initiatives but also cultivates a sense of ownership, fostering a dynamic and responsive environment that reflects the needs and aspirations of the younger generation.



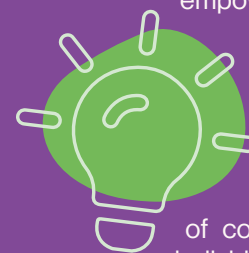
INDEPENDENCE

Our value of independence is rooted in the belief that empowering young people goes beyond short-term change; it is about fostering an environment that nurtures their growth into self-sufficient young adults ready to navigate the complexities of the world. By instilling a sense of autonomy and responsibility, we aim to equip them with the skills and mindset necessary to not only face immediate challenges but to thrive in the long run. Our commitment lies in providing the support and resources that enable young individuals to blossom into resilient, self-reliant adults who can confidently take on the world and the responsibilities it presents to them.



INSPIRATION

Inspiring young people revolves around instilling a profound belief in themselves and the unique capabilities and individuality they possess. We are committed to nurturing a mindset that encourages self-confidence and self-discovery. By fostering a supportive environment that recognizes and celebrates the diverse strengths of each individual, we aim to empower young people to embrace their true potential. Our goal is to inspire a generation that not only believes in their inherent abilities but also understands the transformative impact their individuality can bring to the world, fostering a community of confident, empowered, and authentic individuals.



2023-2024 IN NUMBERS

Some of the seeds we've planted...

175  Young
Beneficiaries

3  Art
Provisions

211  Talent
Support Hours

1300  Warm Meals

132  Educational
Workshop Sessions

9  Mentors Trained

5  Youth
Voice Meetings

48  Creative Arts
Beneficiaries

22  Parenting
Course Beneficiaries

3  Recreational
Trips

48  Summer
Playscheme Beneficiaries

Carer and Family Support

Supporting the parents and carers of the community's youth is a central focus for us, based on the belief that strong and confident foundations provide our youth with the best chance to develop their full potential in a healthy and supportive environment. By contributing to the overall health and resilience of the caregivers, we are in turn supporting the youth of our community. We provide parents and carers with resources which are easily accessible, data driven, and relatable.

Mentors for Manchester: Building on a previous model, we ran a workshop series to equip adult volunteers to mentor and positively guide the young teens that they come into contact with, building strong relationships across the community. Training covered mentorship, mental health & wellbeing, and safeguarding, with an end goal to build the adult mentors so that they can give young teens a positive outlook on life, hopefully eliminating the need for them to veer towards a life of crime.

ParentPulse: Guiding the parents of our youth via a series of workshops, gave them tools to parent more effectively & thereby instil a healthy confidence in their children.

A shout out to Beis Malka School for assisting us once again to facilitate these two courses. Beis Malka recognises the power of supporting carers and parents, and assisted us by offering their venue and staff at a heavily subsidised cost. Both courses generated very positive feedback from the attendees.

Warm Winter Program: During the cooler months we offered a cosy program for children to spend their after-school hours in a safe space, with heating and warm meals. For many disadvantaged young children and adults, this spelt the difference between hunger, stress, and depression, and calm minds with full tummies. We were able to extend this program right through from mid-autumn until early spring, largely thanks to Arnold Clark for funding the extra weeks of warm meals.



78% mentors indicated they felt significantly more suited to assisting troubled teens, which they attributed to Mentors for Manchester



5/6 parents felt more confident in their roles as caregivers, following the Parenting Course



130 meals served weekly

Recreation

Recreational activities, with a main purpose of providing enjoyable and safe leisure-time programs for disadvantaged youth are a sure way to boost the emotional and mental wellbeing of these children. We offer a range of activities throughout the year, aiming to attract the interests of as many different youth factors as possible.

Trips: Recreational trips were held twice in the summer and once during the winter, with over 50 young people joining these two trips. Youth were encouraged to take a leading role in arranging the itinerary and program, giving them practise in leadership skills and group-work, as well as boosting their confidence and inter-personal relationship skills.

Holiday Playschemes: During the winter and summer breaks, we offered a holiday playscheme for children from low-income families. Interactive activities kept the children gainfully engaged, and healthy snacks kept them well-fed, taking the edge of the burden off the busy parents who also need a break during the holidays. Based on the positive feedback from both parents and children, we hope to improve this project by featuring an Easter Playscheme next year as well.

Teens Night Camp: During the summer we were able to offer an interactive Teens Night Camp, thanks to the Million Hours Fund by The National Lottery. Teens were able to partake in various workshops from cooking and baking, to art and sports. Teens that would have been bored and veering towards anti-social behaviour were instead able to participate in fun activities with like-minded individuals, ensuring that they were well-entertained, learning new skills, and building new social networks and friendships all at the same time.

50 trip beneficiaries

91% of participants indicated improved self confidence in social settings, which they attributed to these activities

Education



Whilst education takes place formally in a school setting, we like to encourage an educational element specifically for the disadvantaged youth in the community who will often blossom more in a non-academic setting. Boosting their educational level has a significant impact all round on their mental health and well-being, and is a foundational basis for their progression. During the past year we offered the following courses:

Map Mastery: We delivered a course where 23 young teens were able to learn and practise map skills, with a goal to navigate the outdoors safely, culminating in an orienteering challenge, building the users self-esteem, independence, and practising group-working successfully.

Our ThreadCraft workshop brought textiles, dying, colours and patterns to life for 22 young users, complimented by a series of patch-working sessions, honing creative and fine motor skills.

IT for Teens: 20 disadvantaged teens with no regular access to computers completed a course in essential digital skills and cyber safety; fostering creativity and developing creative thinking skills. A long term benefit of this course is the opening into various careers that rely strongly on digital resources.

200+ hours of delivery  62 users  18 Certificates Awarded



Creative arts are a form of self-expression, as well as recreational and beneficial for all ages to modulate their feelings and develop their sense of self.

By offering a range of creative workshops we provide users with the opportunity to develop their personal feelings and stories using creative expression, allowing them to engage in the arts. Users can participate in group settings, or work on their own initiative, encouraging a healthy development of emotional soft skills in a range of areas.

As in previous years, the **decorative baking classes** were in high demand and very successful. The skills taught can be used purely for pleasure, or taken up a notch to become a potential business venture, equipping young people with additional career options to consider.

Our **modelling club** drew a high volume of participants, where the beneficiaries felt themselves relax, and open up to self expression, in a non-judgemental atmosphere, boosting their emotional and mental wellbeing.

Paint night ran alongside this, as the singular most requested workshop. Beneficiaries enjoyed the freedom of being able to create an expression of beauty either by following rules, or by simply working out of the box.

87% of participants attributed a strong improvement in their emotional wellbeing to the Arts program

83% users indicated they don't have regular access to Arts

9/10 participants developed new skills as a result of the Arts workshops



Talent Development

Developing the talent of our youth is a two-pronged approach in helping them to blossom and grow. Through a holistic approach to talent development, we recognize and cultivate not only the practical skills needed for professional success later in life, but also the broader attributes that contribute to personal fulfilment. By addressing both the practical and holistic dimensions, our commitment to talent development seeks to enable individuals to flourish not just in their future careers but in all facets of their lives.

This year we offered a **drama performance**, led mainly by the youth themselves. Users developed confidence, team-work skills, independence, and responsibility as they were tasked with developing and running a theatrical performance encompassing drama, dance and choir. Feedback from beneficiaries has proven that this was a highlight for many young users and based on multiple requests, we hope to offer this opportunity next year to a wider range of ages.

Girl Zone; a periodical magazine geared to young teens was designed and developed by 8 young aspiring writers through our writing club. The teens were able to develop their literacy talents, as well as soft skills like communication, team-work, self-expression and confidence.

5/6 beneficiaries reported a boost in confidence following the Talent Sessions

211 Talent Development Hours Logged

4 volumes of Girl Zone printed

Emotional Well Being

Recognising the inseparable link between physical and mental health, we believe that a holistic approach is vital for overall well-being. Physical health lays the foundation for mental resilience, and vice versa. Our initiatives are designed to empower individuals in embracing a balanced lifestyle. By offering a comprehensive array of initiatives, we aim to support individuals in their journey toward a harmonious and thriving life.

Through sports and exercise, we encourage the cultivation of physical strength, agility, and endurance, fostering a healthy body. As dance is not only a joyful expression but also a dynamic form of exercise that promotes cardiovascular health and emotional well-being, we began to encourage dance as a form of social entertainment, where our users gain the health benefit as an aside. In this way we were able to help young teens see exercise as a fun pastime, rather than a chore. We hope to increase our Dance provisions over the coming year.

Our Teen Talk sessions provide a safe space for young minds to openly discuss their challenges and triumphs, promoting mental health awareness and resilience, and encouraging healthy social networking.



TRUSTEE'S ANNUAL REPORT

Incorporating the Director's Report

Structure, governance and management

Bluebells Community Club is constituted by Memorandum and Articles of Association and is a company limited by guarantee. It was incorporated on 03 June 2021 as a company and the company number is 13435980. It was registered as a charity on 13 December 2021 with a charity number 1197084.

Recruitment and appointment of new trustees would be in line with the Memorandum and Articles of Association and with the consent of the trustees. The criteria set for the suitable candidate would be someone who is sensitive to the needs and demands of the organisation.

There is no chief executive officer. The day to day affairs are undertaken by the trustees. All major decisions are taken collectively by the trustees and all the trustees give of their time freely. The trustees are unpaid and details of any related party transactions are disclosed as applicable in the notes to the accounts. The arrangements for setting the pay of the charity's employees are the sole domain of the trustees.

There are no formal policies for the induction or training of new trustees.

Risk review

The trustees actively review the major risks which the charity faces on a regular basis and believe that maintaining reserves at the current level, combined with an annual review of controls over the key financial systems, will provide sufficient resources in the event of adverse conditions. The trustees have also examined other operational and business risks faced by the charity and confirm that there are established systems to mitigate the significant risks.

The charity has also implemented policies including those relating to environmental, open access and child protection. Copies are available on request.

The risks faced by the trust are principally operational risks from ineffective usage of grant funds. These risks are managed by the trustees by ensuring appropriate after school activities for as many young people as possible.

Report back and review procedures strengthen these safeguards to ensure public benefit is achieved from all activities.

FINANCIAL STATEMENTS

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TRUSTEE'S REPORT

Incorporating the Director's Report (continued)

Objectives and activities

1) For the public benefit, to act as a community resource for young people and their families resident in Salford City and Bury, in particular but not exclusively those of the Orthodox Jewish Faith, by providing advice, support and assistance, and organising programmes of physical, educational and other activities as a means of:

- (a) helping young people advance in life by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
- (b) advancing education;
- (c) relieving unemployment;
- (d) providing recreational and leisure time activity and other charitable needs in the interests of social welfare with a view to improving the conditions of life of such persons.

2) The prevention or relief of poverty for the public benefit in Salford City and Bury, in particular but not exclusively among persons of the Orthodox Jewish Faith, through the provision of grants of financial assistance to individuals in financial need.

Public benefit

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit and in particular to its supplementary public benefit guidance on advancing education when reviewing the charity's aims and objectives and in planning future activities and setting grant making policy for the year.

Grant making policy

The charity is funded by donations and grants.

The trustees consider they have met the public benefit test and outline these achievements below.

The charity ran and funded after school activities, catering to over 170 young people.

The trustees consider they have met their aims successfully this year, by embarking on the project of developing the community centre.

The trustees consider the shorter term aims to be similar to the longer term aims and assess the achievement of the charity in the same way.

Achievements and performance

The charity received £83,174 in donations and grants during the year and £1,440 from other operating income.

Direct charitable expenditure and support costs for the year amounted to £64,830. Direct charitable expenditure relates to the after school activities operated by the charity.

The charity has low governance costs that comprise professional fees.

All other office costs are borne by a local benefactor and the trustees wish to record their appreciation to the benefactor for the free use of their offices.

There was an overall net income and net movement in funds for the year amounting to £19,784 of which £8,252 relates the unrestricted fund and £11,532 relates to the restricted fund.

Financial review

The trustees are happy to report that we had sufficient income to cover our charitable expenditure fully, and are delighted to have made many valuable contributions to the community as a result. Securing funding in the current difficult financial climate has continued to be challenging and the trustees gratefully acknowledge that the outstanding impact and achievement of the organisation are largely due to the generous support of our community, together with the following charitable trusts and foundations (in no particular order): Arnold Clark, Souters Charitable Trust, The National Lottery Community Fund, Mind, and Skiptons Building Society Charitable Foundation. These kind funders have enabled us to run exciting and interactive programs this year, helping many disadvantaged young people in the community. Our thanks also go to the following charitable trusts and foundations who have allocated funding towards the end of this year, which will be used in the coming months for further programs and projects to benefit additional youth in our community: Forever Manchester, Pawprint Trust, Postcode Neighbourhood Trust, Sport England, Woodward Charitable Trust, Nourish the Nation Comic Relief. Many thanks for your support throughout the year.



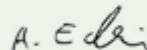
Reserves policy

The various funds represent the funds arising from past operating results.

The reserves of the charity, being the net current assets, stand at £21,870 of which £10,138 is unrestricted and £11,532 is restricted.

In October 2023, Trustees agreed a new reserves policy, to be introduced over a 3-year period, with the ultimate goal of the equivalent of 3 months running costs to be held at all times; to ensure sustainability and a stable financial future. At the close of the financial year, Bluebells Community Club held £10,138 in free reserves, equivalent to 2 months running costs. Trustees are satisfied with the level of reserves held.

The trustees' annual report was approved on 18 February 2025 and signed on behalf of the board of trustees by:


A Eckstein
Trustee

FUTURE PLANS



PROGRESS AGAINST TARGETS

In our previous annual report we set 5 targets for the year in review. Below is our progress against targets.



Expand the Warm Winter Program:

We were able to extend our provision from just the winter months to 20 weeks throughout the year.



Improve Our Parenting Course:

This year we were able to offer increased course placements to almost double the amount of participants (2023: 12, 2024: 22).



Recruit a Director:

We were able to recruit an overall Project Manager to oversee most aspects of our outreach efforts, which has streamlined a lot of the administrative work, freeing up more time to focus on charitable activities.



Increase the hours of support:

We responded to this by offering a winter playscheme in addition to our regular summer playscheme, as well as increasing the number of places available.



Quality Marks:

We have yet to make progress on this goal, primarily due to lack of manpower, and the size of our developing charity.

FUTURE TARGETS

Whilst we have seen much success in this year in review, we are always aiming higher and we have identified 4 targets to work towards in the year ahead, one of which has been carried over from the previous year.



Maintain and Increase Delivery:

We would like to be able to maintain the support hours we offer to the community, and build it up to offer additional support hours in terms of multiple IT courses running simultaneously, an Easter Playscheme, and more exercise provisions.



Quality Marks:

We want our work to be recognised as high standard, and will be researching and working towards attaining appropriate Quality Marks.



Respond to Cost-of-Living Crisis:

We understand that the Cost-of-Living Crisis presents new struggles and economic concerns to the community, and we want to work with young people to address these concerns.



Increase financial reserves policy:

In order to maintain sustainability of the charity and its projects, we will endeavour to build up the financial reserves to a minimum of 3 months running costs.

FEEDBACK

“Joining the Baking Workshop was life-changing for me. I learnt new skills and realised that I have the natural talent in me, and the potential to take this further. Thanks to this workshop, I am now considering Fancy Baking as a career option which I could pursue in the future.”

TZIRI L. AGE 15YRS

“The mentoring course was extremely empowering. I joined the training because I wanted to help young teens, but I feel like I have personally gained so much in terms of all the up-skilling and just from discussing all the emotional wellbeing topics included in the course. Its so healthy to be aware of all the potential pitfalls and the ways to remedy it. I have been able to put some of the ideas into practise in my own life already, and I look forward to helping struggling teens to benefit as well.”

MICHAEL, MENTOR FOR MCR VOLUNTEER

Bluebells Community Club offers high-quality provisions and programs that have had a significant impact on our neighbourhood and community, particularly in helping young people develop and thrive.

Through their dedication and commitment, Bluebells Community Club has become a well-respected voluntary charity organisation that continues to make a positive difference in the lives of many. Their programs not only provide essential support and guidance but also create a safe and nurturing environment for youth to grow and flourish.

COUNCILLOR ARI LEITNER, Salford Council

Bluebells have enabled me to up-skill in so many areas. I enjoyed the paint workshops, and also learnt to express myself more confidently amongst my peers.

SARA M, PAINT NIGHT BENEFICIARY

I love the warm lunches with my friends,
It makes me want to eat healthy foods.

B, AGE 7

Volunteering at Bluebells is so much fun – it really gives a boost to my day, and I enjoy meeting so many friendly people in the community.

GITA, VOLUNTEER

Thank you to Bluebells Community Club for giving me the opportunity to lead a mini choir in the SpotLight production. Taking responsibility for the choir empowered me, and taught me how much I really am capable of. I wouldn't have believed that I had it in me, and I am so grateful that I was able to carry it through, and that I accomplished it so successfully. I gained so much in terms of leadership skills, and improving my communication, and I made so many new friends as well. I take much pride in a job well done, and enjoy looking back and listening to the choir recordings – it fills me with joy every time.

MIRIAM, SPOTLIGHT CHOIR CO-ORDINATOR

INDEPENDENT EXAMINER'S REPORT

to the Trustees of Bluebells Community Club

I report to the trustees on my examination of the financial statements of Bluebells Community Club ('the charity') for the year ended 30 June 2024.

Responsibilities and basis of report

As the trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

- 1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2. the financial statements do not accord with those records; or
- 3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- 4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr Howard Schwalbe ACA

Independent Examiner

2nd Floor - Parkgates
Bury New Road
Prestwich
Manchester
M25 0TL

18 February 2025

Statement of Financial Activities - including income and expenditure account

		Unrestricted funds	2024 Restricted funds	Total funds	2023 Total funds
	Note	£	£	£	£
Income and endowments					
Donations and legacies	5	46,572	36,602	83,174	47,954
Other trading activities	6	1,440	–	1,440	12,203
Total income		48,012	36,602	84,614	60,157
Expenditure					
Expenditure on charitable activities	7,8	39,760	25,070	64,830	48,800
Total expenditure		39,760	25,070	64,830	48,800
Net income and net movement in funds					
		8,252	11,532	19,784	11,357
Reconciliation of funds					
Total funds brought forward		1,886	–	1,886	(9,471)
Total funds carried forward		10,138	11,532	21,670	1,886

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

NOTES TO THE FINANCIAL STATEMENTS

Statement of Financial Position

	Note	2024 £	2023 £
Current assets			
Debtors	14	2,078	5,000
Cash at bank and in hand		27,118	9,428
		<u>29,196</u>	<u>14,428</u>
Creditors: amounts falling due within one year	15	7,526	12,542
Net current assets		<u>21,670</u>	<u>1,886</u>
Total assets less current liabilities		<u>21,670</u>	<u>1,886</u>
Net assets		<u>21,670</u>	<u>1,886</u>
Funds of the charity			
Restricted funds		11,532	–
Unrestricted funds		10,138	1,886
Total charity funds	16	<u>21,670</u>	<u>1,886</u>

For the year ending 30 June 2024 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 18 February 2025, and are signed on behalf of the board by:


A Eckstein
 Trustee

Notes to the Financial Statements

1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is 4 Topfields Grove, Salford, M7 4DX.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements did not require management to make judgements, estimates or assumptions that affect the amounts reported.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal.

NOTES TO THE FINANCIAL STATEMENTS

Notes to the Financial Statements *(continued)*

3. Accounting policies *(continued)*

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Financial instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Notes to the Financial Statements *(continued)*

3. Accounting policies *(continued)*

Financial instruments *(continued)*

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designated hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

4. Limited by guarantee

Bluebells Community Club is a registered charity and a company limited by guarantee and does not have a share capital. In the event of the charity being wound up, members are required to contribute an amount not exceeding £10.

NOTES TO THE FINANCIAL STATEMENTS

Notes to the Financial Statements (continued)

5. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Donations			
Donations	26,376	–	26,376
Grants			
Grants receivable	20,196	36,602	56,798
	<u>46,572</u>	<u>36,602</u>	<u>83,174</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Donations			
Donations	36,954	–	36,954
Grants			
Grants receivable	–	11,000	11,000
	<u>36,954</u>	<u>11,000</u>	<u>47,954</u>

6. Other trading activities

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
Carnival Income	–	–	1,439	1,439
Performance Ticket Sales	–	–	3,600	3,600
User Fees	1,440	1,440	7,164	7,164
	<u>1,440</u>	<u>1,440</u>	<u>12,203</u>	<u>12,203</u>

7. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Community club activities	38,895	25,070	63,965
Support costs	865	–	865
	<u>39,760</u>	<u>25,070</u>	<u>64,830</u>

Notes to the Financial Statements (continued)

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Community club activities	37,067	11,000	48,067
Support costs	733	–	733
	<u>37,800</u>	<u>11,000</u>	<u>48,800</u>

8. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Grant funding of activities £	Support costs £	Total funds 2024 £	Total fund 2023 £
Community club activities	53,165	10,800	85	64,050	48,140
Governance costs	–	–	780	780	660
	<u>53,165</u>	<u>10,800</u>	<u>865</u>	<u>64,830</u>	<u>48,800</u>

9. Analysis of support costs

	Analysis of support costs £	Total 2024 £	Total 2023 £
General office	85	85	73
Governance costs	780	780	660
	<u>865</u>	<u>865</u>	<u>733</u>

10. Analysis of grants

	2024 £	2023 £
Grants to institutions		
Keser Charities	–	230
Tov Vchesed	10,000	–
Zoreya Tzedokos	800	–
	<u>10,800</u>	<u>230</u>
Total grants	10,800	230

NOTES TO THE FINANCIAL STATEMENTS

Notes to the Financial Statements (continued)

11. Independent examination fees

	2024 £	2023 £
Fees payable to the independent examiner for: Independent examination of the financial statements	780	660

12. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:		
	2024 £	2023 £
Wages and salaries	34,076	21,667

Notes to the Financial Statements (continued)

12. Staff costs (continued)

The average head count of employees during the year was 5 (2023: 5). The average number of full-time equivalent employees during the year is analysed as follows:		
	2024 No.	2023 No.
Number of staff	5	5

No employee received employee benefits of more than £60,000 during the year (2023: Nil).		
13. Trustee remuneration and expenses		
No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.		

14. Debtors

	2024 £	2023 £
Other debtors	2,078	5,000

15. Creditors: amounts falling due within one year

	2024 £	2023 £
Accruals and deferred income	780	1,260
Wages payable	6,746	4,510
Other creditors	–	6,772
	7,526	12,542

16. Analysis of charitable funds

Unrestricted funds				
	At 01 July 2023 £	Income £	Expenditure £	At 30 June 2024 £
General funds	1,886	48,012	(39,760)	10,138

	At 01 July 2022 £	Income £	Expenditure £	At 30 June 2023 £
General funds	(9,471)	49,157	(37,800)	1,886

NOTES TO THE FINANCIAL STATEMENTS

Notes to the Financial Statements (continued)

16. Analysis of charitable funds (continued)

Restricted funds

	At 01 July 2023 £	Income £	Expenditure £	At 30 June 2024 £
Restricted fund - grants receivable	–	36,602	(25,070)	11,532

	At 01 July 2022 £	Income £	Expenditure £	At 30 June 2023 £
Restricted fund - grants receivable	–	11,000	(11,000)	–

17. Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Current assets	17,664	11,532	29,196
Creditors less than 1 year	(7,526)	–	(7,526)
Net assets	10,138	11,532	21,670

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Current assets	14,427	–	14,427
Creditors less than 1 year	(12,541)	–	(12,541)
Net assets	1,886	–	1,886

18. Related parties

There were no related party transactions during the year.

19. Taxation

Bluebells Community Club is a registered charity and therefore is not liable to income tax on income derived from its charitable activities, as it falls within the various exemptions available to registered charities.



*Sowing Seeds
for Success*

REFERENCE & ADMINISTRATION

Company Registration Number

13435980

Charity Details

Bluebells Community Club
Registered with the Charity Commission
for England and Wales: 1197084

Trustees

Mr A Eckstein
Mr M Ostreicher
Mrs M Koth

Registered Address

4 Topfields Grove
Salford
M7 4DX

Contact

bluebellscommunityclub@gmail.com
0330 179 6226

Independent Examiner

Howard Schwalbe ACA
2nd floor – Parkgates
Bury New Road
Prestwich
M25 0TL



Accounts



BLOSSOM
AND
GROW

BLUEBELLS
COMMUNITY CLUB
a place where promise and potential can blossom

Year in Review 2023

CHAIR'S STATEMENT

Blossom and Grow, the theme of our year in review 2023, resonated with our users and providers throughout the past year.

Children and young adults are at the prime time in their lives, whereby when they are provided with the right opportunities, they have the ability to blossom and develop into strong supportive members of the society; healthy in body and spirit, and with the necessary skill set to go far. At Bluebells Community Club, this is our overarching aim – to help disadvantaged young children and adults to access the resources and skill sets they need to blossom into confident and capable adults, enabling them to participate more fully in society.

Over the course of the past year, we have worked on various programs and activities, generating opportunities for the younger, marginalised demographic of minority communities to take part in and access courses and recreational activities whilst strengthening their soft-skills in the process. A big consideration for us has been the effects of the Cost-of-Living Crisis, as well as the lingering effects of the Covid Pandemic, and we have worked hard to help combat these for the young people we engage with, helping to ensure that these young saplings mature into sturdy and strong flora.

We also developed our Youth Voices Group, a bi-monthly meeting attended by local teens and headed by a lead team who are voted in by their peers once a year in June, and who work alongside the Trustees to ensure that the Charity's work is run 'by the people, for the people'.

It is with great pleasure that we present '**Blossom & Grow**', our annual report and accounts for 2023, giving you an overview of the work we do with over 165 children and young people, helping them to overcome the challenges of the post-pandemic world we now live in.

I would like to extend a special thank you to all our funders and supporters, as it is largely through your generosity that we are able to facilitate all the activities and programs to assist our growing beneficiary group. A shout-out to our outstanding team of 'gardeners' – our staff, support volunteers, youth workers, and sessional facilitators who each invest so much into nurturing and empowering our young seedlings to **Blossom & Grow** to their full potential.

Mr A Eckstein
Chair



BLOSSOM
AND
GROW

OUR MISSION

To improve the lives of marginalised young people, from disadvantaged and minority communities, giving them access to activities, programs and support; and helping them to reach their potential; enabling them to participate in society as independent, mature and responsible individuals.

CHARITABLE OBJECTIVES

1) For the public benefit to act as a community resource for young people and their families resident in Salford City and Bury, in particular but not exclusively those of the Orthodox Jewish faith, by providing advice, support and assistance and organising programmes of physical, educational and other activities as a means of:

- Helping young people advance in life by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
- Advancing education;
- Relieving unemployment;
- Providing recreational and leisure time activity in the interests of social welfare with a view to improving the conditions of life of such persons.

2) The prevention or relief of poverty for the public benefit in Salford City and Bury, in particular but not exclusively among persons of the Orthodox Jewish faith, through the provision of grants of financial assistance to individuals in financial need.

NURTURING SARA

Case Study

Sara is the oldest in her family, from a single-parent home.

Sara, age 14 years, is the oldest of 4, in a family that is struggling with the recent divorce of her parents, coming hard on the heels of a long stretch of post-natal-depression. As the eldest, the brunt of the responsibility fell on Sara to keep the home running smoothly. This included helping to ensure there were basic meals ready for her siblings, and aiding them with their homework etc, all while trying to keep afloat with her own social life and schoolwork. Clearly something had to give way, and Sara found herself struggling with anxiety, as well as little time for recreation with her friends, which only exacerbated the whirlpool of negative thoughts that threatened to engulf her.

Sara reached out to Bluebells Community Club and we were able to assist her in multiple ways. Initially we set her up with a youth worker who was able to mentor her, guiding her as to which things to prioritise for her siblings, and for herself. Sara was amazed at how her anxiety levels dropped significantly after just a few weeks of this mentoring.

Sara enrolled in our Warm Winter program together with her siblings, enabling them to spend time after school in a warm and safe space, with wholesome snacks and food; so that the full brunt of arranging supper no longer fell on her young shoulders. Now she and her siblings could go to bed at night without growling hunger as an unwelcome accompaniment.

Sara felt relieved to be able to share the crushing responsibility for her too-young shoulders, as she said: 'Just knowing that I could reach out to my mentor was a massive support for me, and her advice was always so on-target.'

Following up with her youth worker, we were pleased to hear that Sara's mood and confidence has improved significantly, which in a domino-effect has positively affected her siblings too. This highlights for us the importance of Mental Health Support in the overall representation of each individual, including how it effects personal development, learning outcomes, and general performance, as well as the knock-on effect it has on surrounding contacts and reliants.



OUR STRATEGIC AIMS

Encouraging young people to **C.R.E.A.T.E** opportunities to grow and develop through a holistic approach.



Carer and Family Support

To provide mentoring and support for care-givers and family members of young people, to strengthen the social fabric, enhance the quality of care, and ultimately contribute to the overall health and resilience of both the caregivers and the individuals we support.



Recreation

To provide recreational leisure time youth-led activities, retreats and trips.



Education

To promote educational advancement via the provision of skill-based programs, courses, and workshops.



Arts

To provide a range of creative arts sessions to promote skills and creativity; as a means of enjoyment, as well as furthering future employment opportunities.



Talent Development

To invest in the growth and potential of individuals through tailored programs, mentorship, and continuous learning opportunities. We aspire to cultivate a culture that fosters innovation, collaboration, and an environment where every individual is encouraged to reach their full potential.



Emotional Well-Being

To empower individuals to navigate life's challenges with resilience, fostering a community where emotional well-being is prioritized, and linked with physical health and well-being, so that individuals are equipped with the tools to lead balanced and fulfilling lives.

OUR VALUES

INCLUSION



At the core of our values is an unwavering commitment to inclusion, acknowledging and embracing the diversity of perspectives, experiences, and identities. By fostering an inclusive environment, we not only enrich our collective strength but also fuel innovation and creativity. Every young person should feel valued, respected, and empowered to contribute their unique talents, thus creating a culture that reflects the richness of the world we serve.

INVOLVEMENT



Our value of involvement is centred on the active engagement of our youth, recognizing their invaluable perspectives and contributions. We prioritize this by ensuring that decisions and ideas are informed by the insights and experiences of young people through our Youth Voice Initiative. Through workshops and sessions that are led and developed by the youth themselves, we empower them to be architects of their own narratives. This commitment not only amplifies the authenticity of our initiatives but also cultivates a sense of ownership, fostering a dynamic and responsive environment that reflects the needs and aspirations of the younger generation.

INDEPENDENCE



Our value of independence is rooted in the belief that empowering young people goes beyond short-term change; it is about fostering an environment that nurtures their growth into self-sufficient young adults ready to navigate the complexities of the world. By instilling a sense of autonomy and responsibility, we aim to equip them with the skills and mindset necessary to not only face immediate challenges but to thrive in the long run. Our commitment lies in providing the support and resources that enable young individuals to blossom into resilient, self-reliant adults who can confidently take on the world and the responsibilities it presents to them.

INSPIRATION



Inspiring young people revolves around instilling a profound belief in themselves and the unique capabilities and individuality they possess. We are committed to nurturing a mindset that encourages self-confidence and self-discovery. By fostering a supportive environment that recognizes and celebrates the diverse strengths of each individual, we aim to empower young people to embrace their true potential. Our goal is to inspire a generation that not only believes in their inherent abilities but also understands the transformative impact their individuality can bring to the world, fostering a community of confident, empowered, and authentic individuals.



2022/2023 IN NUMBERS

How we've blossomed



165  Young
Beneficiaries

3  Art
Provisions

138  Talent
Support Hours

1500  Warm Meals

36  Educational
Workshop Sessions

6  Mentors Trained

5  Youth
Voice Meetings

23  Creative Arts
Beneficiaries

12  Parenting
Course Beneficiaries

2  Recreational
Trips

35  Summer
Playscheme Beneficiaries

CARER & FAMILY SUPPORT

Supporting the parents and carers of the community's youth is a central focus for us, based on the belief that strong and confident foundations provide our youth with the best chance to develop their full potential in a healthy and supportive environment. By contributing to the overall health and resilience of the caregivers, we are in turn supporting the youth of our community. We provide parents and carers with resources which are easily accessible, data driven, and relatable.

Mentors for Manchester: We ran a comprehensive workshop series, equipping adult volunteers to mentor and positively guide the young teens that they come into contact with, building strong relationships across the community. The training covered mentorship workshops, and mental health & wellbeing. The end goal was to build the adult mentors so that they can give young teens a positive outlook and reason to live, as well as a sense of being important to others for who they are, and for what they can contribute to society in a positive way. Once the teens feel good about themselves, this opens up more opportunities for them to take on their futures effectively, considering genuine careers as opposed to just dropping out of the system.

Parent Pulse: Guiding the parents of our youth via a series of workshops, gave them tools to parent more effectively & thereby instil a healthy confidence in their children.

A special thank you to Beis Malka School, a local school with whom we have a strong partnership and good relationship, for facilitating our Mentoring and Parenting schemes. Beis Malka recognises the power of supporting carers and parents, and assisted us by offering their venue and staff at a heavily subsidised cost, enabling us to get both schemes of the ground. Both the mentoring and parenting courses ran as pilot schemes on a very small scale to test the interest and the success rate of the workshops, and we look forward to expanding these in the future, following very positive feedback from the attendees.

Warm Winter Program: During the winter we created a cosy program for children to spend their after-school hours in a safe space, with heating and warm meals. For many disadvantaged young children and adults, this spelt the difference between hunger, stress, and depression, and calm minds with full tummies. In the coming year we would like to extend this program for a longer period, reaching more young people and offering increased hours.



Mentors for Manchester



Parent Pulse



Warm Winter Program



Warm Winter Program



5/6 mentors reported subsequent success in relating to teens that they attributed to Mentors for Manchester



83% of parents indicated that they learnt new skills and tools via the parenting forum



150 meals served weekly

RECREATION

Recreational activities, with a main purpose of providing enjoyable, safe leisure-time programs for disadvantaged youth are a sure way to boost the emotional and mental wellbeing of these children. We offer a range of activities throughout the year, aiming to attract the interests of as many different youth factions as possible.

Trips – Recreational trips were held once in the summer and once during the winter, with over 40 young people joining these two trips. Youth were encouraged to take a leading role in arranging the itinerary, program etc, giving them practise in leadership skills and group-work, as well as confidence.

Holiday Activities – Our mid-term carnival brought a petting farm to our youth, giving them hands-on therapeutic recreation, combined with a range of interactive youth-led activities. A Summer Playscheme kept our young children safely occupied and entertained, led by capable teenage youth volunteers together with qualified youth workers. We hope to duplicate this model for a winter playscheme in the coming year.

Games Night – Games night features a range of board and card games, allowing teens to socialise in a safe space, and improve their soft skills of team-work, confidence, and independence.



86% of participants felt that these activities boosted their self confidence in social settings

42 trip beneficiaries

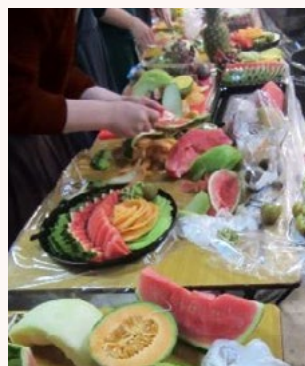


EDUCATION



Whilst education takes place formally in a school setting, we like to encourage an educational element specifically for the disadvantaged youth in the community who will often blossom more in a non-academic setting. Boosting their educational level has a significant impact all round on their mental health and well-being, and is a foundational basis for their progression. During 2023 we offered the following courses:

IT for Teens: 15 disadvantaged teens with no regular access to computers were trained in essential digital skills and cyber safety; fostering creativity and developing creative thinking skills. A long term benefit of this course is the opening into various careers that rely strongly on digital resources.



Fruit Carving and Food Presentation: Our youth were able to lead and participate in a series of food presentation workshops, appealing to foodies and those with creative flair. This built their confidence in their ability to be self-sufficient, provide for others, and improved their general self-esteem as they viewed their masterful accomplishments.



Brain Boost Hub: We offer a support centre for children that need help with their homework, led by volunteer youth as well as experienced teachers, providing the extra push that some children need to just get down to their homework and put it behind them.


36 users


8 Certificates Awarded


32 Hours Brain Boost Support offered

ARTS

Creative arts are a form of self-expression, as well as recreational and beneficial for all ages to modulate their feelings and develop their sense of self. By offering a range of creative workshops we provide users with the opportunity to develop their personal feelings and stories using creative expression, allowing them to engage in the arts. Users can participate in group settings, or work on their own initiative, encouraging a healthy development of emotional soft skills in a range of areas.

This year our **decorative baking classes** were very successful, equipping our youth with skills that can be used purely for pleasure, or taken up a notch to become a potential business venture.

Floristry ran alongside this, and many users enjoyed the freedom of being able to create an expression of beauty either by following rules, or by simply working out of the box.

Paint Night was a very successful workshop which has had multiple requests for repeats. Beneficiaries felt themselves relax, and open up to self-expression, in a non-judgmental atmosphere, boosting their emotional and mental wellbeing. We hope to offer more paint nights next year.



84% of participants said they felt an improvement in their emotional wellbeing following the Arts program

4/5 users don't have regular access to Arts

91% of participants developed new skills as a result of the Arts workshops

TALENT DEVELOPMENT

Developing the talent of our youth is a two-pronged approach in helping them to blossom and grow. Through a holistic approach to talent development, we recognize and cultivate not only the practical skills needed for professional success later in life, but also the broader attributes that contribute to personal fulfillment. By addressing both the practical and holistic dimensions, our commitment to talent development seeks to enable individuals to flourish not just in their future careers but in all facets of their lives.

Drama featured prominently in our creative arts arena. Users developed confidence, team-work skills, independence, and responsibility as they were tasked with developing and running a theatrical performance encompassing drama, dance and choir.

Writing workshops – BM Times 8 young aspiring writers joined our writing club to develop their literacy talents, joining together to create BM Times – a periodical magazines geared to young teens. This developed not only their writing skills, but also soft skills like communication, team-work, self-expression and confidence.



138 Talent Development Hours Logged

4 volumes of BM Times printed

3/4 beneficiaries reported a boost in confidence following the Talent Sessions

EMOTIONAL WELL BEING

We recognize the inseparable link between physical and mental health, understanding that a holistic approach is vital for overall well-being. Physical health lays the foundation for mental resilience, and vice versa.

Our initiatives are designed to empower individuals in embracing a balanced lifestyle. Through sports and exercise, we encourage the cultivation of physical strength, agility, and endurance, fostering a healthy body. Dance is not only a joyful expression but also a dynamic form of exercise that promotes cardiovascular health and emotional well-being.

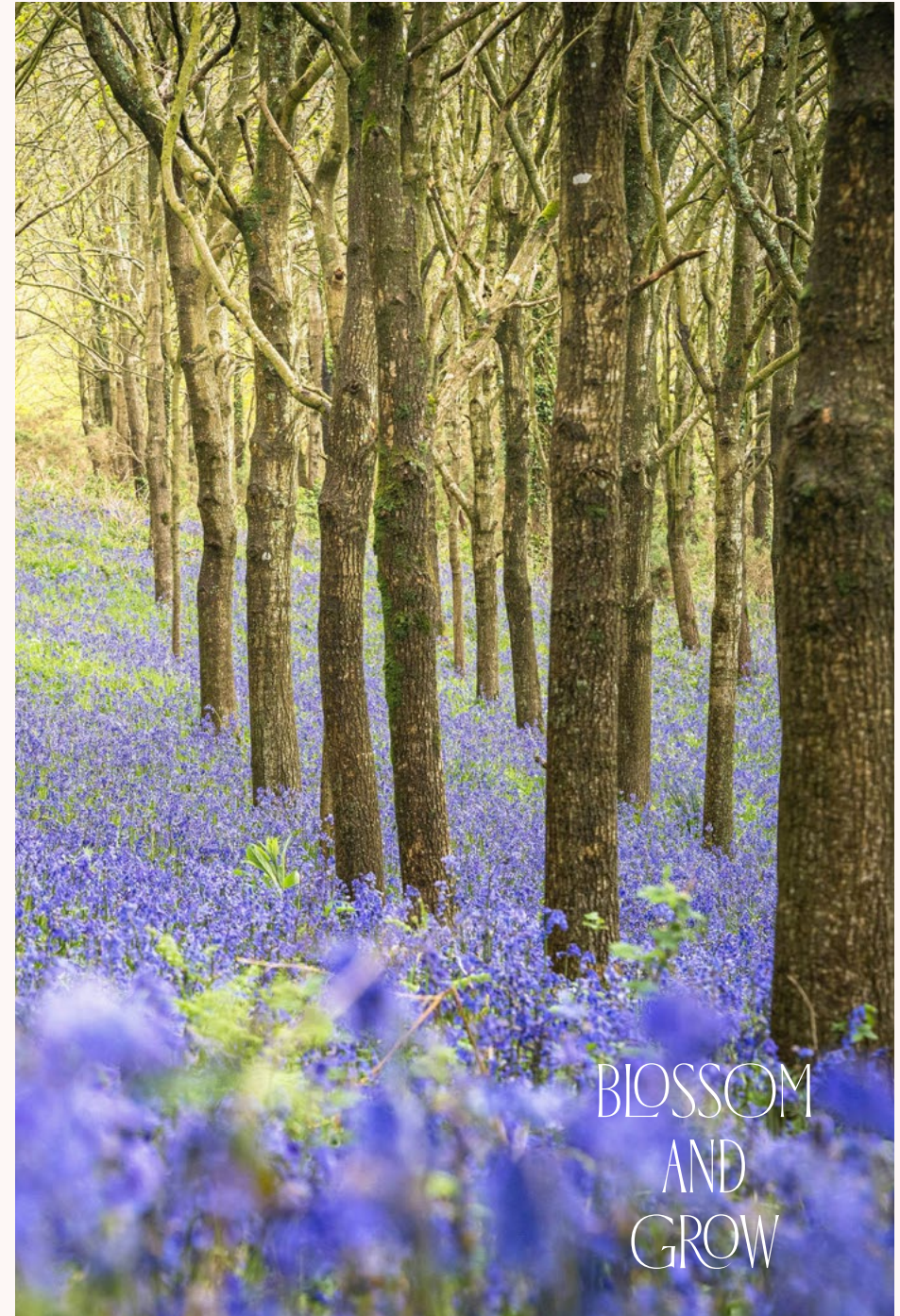
We emphasize the importance of healthy eating, recognizing nutrition as a cornerstone for both physical and mental vitality.

Additionally, our **Teen-Talk** sessions provide a safe space for young minds to openly discuss their challenges and triumphs, promoting mental health awareness and resilience. By offering a comprehensive array of initiatives, we aim to support individuals in their journey toward a harmonious and thriving life.



Bluebells have enabled me to up-skill in so many areas. I enjoyed the paint workshops, and also learnt to express myself more confidently amongst my peers.

RUTI, AGE 16



BLOSSOM
AND
GROW

Structure, governance and management

Bluebells Community Club is constituted by Memorandum and Articles of Association and is a company limited by guarantee. It was incorporated on 03 June 2021 as a company and the company number is 13435980. It was registered as a charity on 13 December 2021 with a charity number 1197084.

Recruitment and appointment of new trustees would be in line with the Memorandum and Articles of Association and with the consent of the trustees. The criteria set for the suitable candidate would be someone who is sensitive to the needs and demands of the organisation.

There is no chief executive officer. The day-to-day affairs are undertaken by the trustees. All major decisions are taken collectively by the trustees and all the trustees give of their time freely. The trustees are unpaid and details of any related party transactions are disclosed as applicable in the notes to the accounts. The arrangements for setting the pay of the charity's employees are the sole domain of the trustees.

There are no formal policies for the induction or training of new trustees.

Risk review

The trustees actively review the major risks which the charity faces on a regular basis and believe that maintaining reserves at the current level, combined with an annual review of controls over the key financial systems, will provide sufficient resources in the event of adverse conditions. The trustees have also examined other operational and business risks faced by the charity and confirm that there are established systems to mitigate the significant risks.

The charity has also implemented policies including those relating to environmental, open access and child protection. Copies are available on request.

The risks faced by the trust are principally operational risks from ineffective usage of grant funds. These risks are managed by the trustees by ensuring appropriate after school clubs for as many girls as possible.

Report back and review procedures strengthen these safeguards to ensure public benefit is achieved from all clubs.

Objectives and activities

1) For the public benefit, to act as a community resource for young people and their families resident in Salford City and Bury, in particular but not exclusively those of the Orthodox Jewish Faith, by providing advice, support and assistance, and organising programmes of physical, educational and other activities as a means of:

(a) helping young people advance in life by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;

(b) advancing education;

(c) relieving unemployment;

(d) providing recreational and leisure time activity and other charitable needs in the interests of social welfare with a view to improving the conditions of life of such persons.

2) The prevention or relief of poverty for the public benefit in Salford City and Bury, in particular but not exclusively among persons of the Orthodox Jewish Faith, through the provision of grants of financial assistance to individuals in financial need.

Public benefit

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit and in particular to its supplementary public benefit guidance on advancing education when reviewing the charity's aims and objectives and in planning future activities and setting grant making policy for the year.

Grant making policy

The charity is funded by donations and grants.

The trustees consider they have met the public benefit test and outline these achievements below.

The charity ran and funded an after-school club, catering for nearly 100 girls.

The trustees consider they have met their aims successfully this year, by embarking on the project of developing the community centre.

The trustees consider the shorter term aims to be similar to the longer term aims and assess the achievement of the charity in the same way.

Strategic report

The following sections for achievements and performance and financial review form the strategic report of the charity.



Achievements and performance

The charity received £47,954 in donations and grants during the year and £12,203 from other operating income.

Direct charitable expenditure and support costs for the year amounted to £48,800. Direct charitable expenditure relates to the after-school clubs operated by the charity.

The charity has low governance costs that comprise professional fees.

All other office costs are borne by a local benefactor and the trustees wish to record their appreciation to the benefactor for the free use of their offices.

Related party transactions are disclosed as applicable in the notes to the accounts.

There was an overall net income and net movement in funds for the year amounting to £11,357 relating to the unrestricted fund.

Financial review

The trustees consider that the year was acceptable in terms of income from donations and grants. The trustees are delighted to have made many valuable contributions to the community as a result and hope to be able to do so for many years to come.

Reserves policy

The present level of funding is adequate to support the continuation of the Bluebells Community Club and its activities in the medium term and the trustees consider the financial position of the charity to be satisfactory.

The unrestricted fund represents the unrestricted funds arising from past operating results.

The trustees are satisfied that the balance of the fund is an acceptable level of reserves given the nature of revenue receipts against grants payable.

The free reserves stand at £1,886 being the net current assets of the charity, all of which are unrestricted.

The trustees' annual report and the strategic report were approved on 22 February 2024 and signed on behalf of the board of trustees by:

A Eckstein

Trustee

FUTURE PLANS

Whilst we have seen much success in this year in review, we are always aiming higher and we have identified 5 targets to work towards in the year ahead.



Expand our Warm Winter Program

To reach more users, and increase the hours that we offer, extending from just the winter term to 25 weeks throughout the year.



Improve Our Parenting Course

To offer additional support opportunities to more carers and parents. This year we had provisions for 12 parents on our courses. We'd like to maintain and increase the course placements, aiming to double.



Recruit a Director

As our outreach expands, there is a need for a director to oversee all aspects, and we hope to recruit a suitable candidate for this position.



Increase the hours of support

To provide additional support hours to the community, via holiday activities and youth programs.



Quality Marks

We want our work to be recognised as high standard, and will be researching and working towards attaining appropriate Quality Marks.

FEEDBACK

I am so grateful for the opportunity to join the parenting workshops offered by Bluebells. The inspiration, tips, and tools that I learnt have given me the confidence to parent more effectively. I would never have believed possible the positive change in the atmosphere at home, and it has had a knock-on effect on my children too. Thank you for teaching us resilience, team-work, communication skills, and for boosting my self-esteem.

AARON, PARENT PULSE BENEFICIARY

Thank you for the warm meals that you provided for my children when we were going through a rough patch. The Cost-of-Living Crisis was really affecting us, and just knowing that my children were eating a nutritious warm meal was a moral support for us, as much as the financial help.

NAOMI, WARM WINTER PROGRAM BENEFICIARY

INDEPENDENT EXAMINERS REPORT

Independent Examiner's Report to the Trustees of Bluebells Community Club
Statement of Financial Activities (including income and expenditure account)

I report to the trustees on my examination of the financial statements of Bluebells Community Club ('the charity') for the year ended 30 June 2023.

Responsibilities and basis of report

As the trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr Howard Schwalbe ACA
Independent Examiner

2nd Floor - Parkgates
Bury New Road
Prestwich
Manchester
M25 0TL

22 Feb 24

	Note	Year to 30 Jun 23		Total funds £	Period from 3 Jun 21 to 30 Jun 22
		Unrestricted funds £	Restricted funds £		Total funds £
Income and endowments					
Donations and legacies	5	36,954	11,000	47,954	35,739
Other trading activities	6	12,203	–	12,203	–
Total income		49,157	11,000	60,157	35,739
Expenditure					
Expenditure on charitable activities	7,8	37,800	11,000	48,800	45,210
Total expenditure		37,800	11,000	48,800	45,210
Net income/(expenditure) and net movement in funds		11,357	–	11,357	(9,471)
Reconciliation of funds					
Total funds brought forward		(9,471)	–	(9,471)	–
Total funds carried forward		1,886	–	1,886	(9,471)

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

INDEPENDENT EXAMINERS REPORT

Statement of Financial Position
Notes to the Financial Statements

	Note	2023 £	2022 £
Current assets			
Debtors	14	5,000	–
Cash at bank and in hand		9,427	229
		<u>14,427</u>	<u>229</u>
Creditors: amounts falling due within one year	15	12,541	9,700
Net current assets		<u>1,886</u>	<u>(9,471)</u>
Total assets less current liabilities		<u>1,886</u>	<u>(9,471)</u>
Net assets		<u>1,886</u>	<u>(9,471)</u>
Funds of the charity			
Unrestricted funds		1,886	(9,471)
Total charity funds	16	<u>1,886</u>	<u>(9,471)</u>

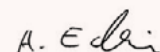
For the year ending 30 June 2023 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 22 Feb 24, and are signed on behalf of the board by:



A Eckstein
Trustee

1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is 4 Topfields Grove, Salford, M7 4DX.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

There are no material uncertainties about the charity's ability to continue.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements did not require management to make judgements, estimates or assumptions that affect the amounts reported besides the valuation of fixed asset investments at the year-end.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

3. Accounting policies (continued)

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Financial instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Financial instruments (continued)

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designated hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

4. Limited by guarantee

Bluebells Community Club is a registered charity and a company limited by guarantee and does not have a share capital. In the event of the charity being wound up, members are required to contribute an amount not exceeding £10.

5. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Donations			
Donations	36,954	–	36,954

INDEPENDENT EXAMINERS REPORT

Notes to the Financial Statements (continued)

5. Donations and legacies (continued)

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Grants			
Grants receivable	–	11,000	11,000
	<u>36,954</u>	<u>11,000</u>	<u>47,954</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Donations			
Donations	11,748	–	11,748
Grants			
Grants receivable	999	22,992	23,991
	<u>12,747</u>	<u>22,992</u>	<u>35,739</u>

6. Other trading activities

	Unrestricted Funds £	Total Funds 2023 £	Unrestricted Funds £	Total Funds 2022 £
Carnival Income	1,439	1,439	–	–
Performance Ticket Sales	3,600	3,600	–	–
User Fees	7,164	7,164	–	–
	<u>12,203</u>	<u>12,203</u>	<u>–</u>	<u>–</u>

7. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Community club activities	37,067	11,000	48,067
Support costs	733	–	733
	<u>37,800</u>	<u>11,000</u>	<u>48,800</u>
	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Community club activities	17,090	22,992	40,082
Support costs	5,128	–	5,128
	<u>22,218</u>	<u>22,992</u>	<u>45,210</u>

8. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Grant funding of activities £	Support costs £	Total funds 2023 £	Total fund 2022 £
Community club activities	47,837	230	73	48,140	44,610
Governance costs	–	–	660	660	600
	<u>47,837</u>	<u>230</u>	<u>733</u>	<u>48,800</u>	<u>45,210</u>

9. Analysis of support costs

	Analysis of support costs £	Total 2023 £	Total 2022 £
Premises	–	–	2,284
General office	73	73	2,244
Governance costs	660	660	600
	<u>733</u>	<u>733</u>	<u>5,128</u>

10. Analysis of grants

	Year to 30 Jun 23 £	Period from 3 Jun 21 to 30 Jun 22 £
Grants to institutions		
Keser Charities	230	–
Total grants	<u>230</u>	<u>–</u>

11. Independent examination fees

	Year to 30 Jun 23 £	Period from 3 Jun 21 to 30 Jun 22 £
Fees payable to the independent examiner for: Independent examination of the financial statements	660	600
	<u>660</u>	<u>600</u>

INDEPENDENT EXAMINERS REPORT

Notes to the Financial Statements (continued)

12. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	Year to 30 Jun 23 £	Period from 3 Jun 21 to 30 Jun 22 £
Wages and salaries	21,667	-

The average head count of employees during the year was 5 (2022: Nil). The average number of full-time equivalent employees during the year is analysed as follows:

	2023 No.	2022 No.
Number of staff	5	-

No employee received employee benefits of more than £60,000 during the year (2022: Nil).

13. Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

14. Debtors

	2023 £	2022 £
Other debtors	5,000	-

15. Creditors: amounts falling due within one year

	2023 £	2022 £
Accruals and deferred income	1,260	600
Other creditors	11,281	9,100
	<u>12,541</u>	<u>9,700</u>

16. Analysis of charitable funds

Unrestricted funds

	At 01 Jul 2022 £	Income £	Expenditure £	At 30 Jun 2023 £
General funds	(9,471)	49,157	(37,800)	1,886

	At 03 Jun 2021 £	Income £	Expenditure £	At 30 Jun 2022 £
General funds	-	12,747	(22,218)	(9,471)

Restricted funds

	At 01 Jul 2022 £	Income £	Expenditure £	At 30 Jun 2023 £
Restricted fund - grants receivable	-	11,000	(11,000)	-

	At 03 Jun 2021 £	Income £	Expenditure £	At 30 Jun 2022 £
Restricted fund - grants receivable	-	22,992	(22,992)	-

17. Analysis of net assets between funds

	Unrestricted Funds £	Total Funds 2023 £
Current assets	14,427	14,427
Creditors less than 1 year	(12,541)	(12,541)
Net assets	<u>1,886</u>	<u>1,886</u>

	Unrestricted Funds £	Total Funds 2022 £
Current assets	229	229
Creditors less than 1 year	(9,700)	(9,700)
Net assets	<u>(9,471)</u>	<u>(9,471)</u>

18. Taxation

Bluebells Community Club is a registered charity and therefore is not liable to income tax on income derived from its charitable activities, as it falls within the various exemptions available to registered charities.

LEGAL & ADMINISTRATIVE DETAILS

Charity Details

Bluebells Community Club
Registered with the Charity Commission
for England and Wales: 1197084

Trustees

Mr A Eckstein
Mr M Ostreicher
Mrs M Koth

Registered Address

2nd Floor - Parkgates
Bury New Road
Prestwich
M25 0TL

Telephone

0330 179 6226

Email

bluebellscommunityclub@gmail.com

Independent Examiner

Haffner Hoff Ltd
2nd floor - Parkgates
Bury New Road
Prestwich
M25 0TL



Accounts

COMPANY REGISTRATION NUMBER: 13435980
CHARITY REGISTRATION NUMBER: 1197084

Bluebells Community Club
Company Limited by Guarantee
Unaudited Financial Statements
30 June 2022

HAFFNER HOFF LTD

Accountants
2nd Floor - Parkgates
Bury New Road
Prestwich
Manchester
M25 0TL

Bluebells Community Club

Company Limited by Guarantee

Financial Statements

Period from 3 June 2021 to 30 June 2022

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Bluebells Community Club

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Period from 3 June 2021 to 30 June 2022

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the period ended 30 June 2022.

Reference and administrative details

Registered charity name Bluebells Community Club

Charity registration number 1197084

Company registration number 13435980

Principal office and registered office 4 Topfields Grove
Salford
M7 4DX

The trustees

A Eckstein	(Appointed 3 June 2021)
M Koth	(Appointed 3 June 2021)
M Ostreicher	(Appointed 9 June 2021)

Independent examiner Mr Howard Schwalbe ACA
2nd Floor - Parkgates
Bury New Road
Prestwich
Manchester
M25 0TL

Bluebells Community Club

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Period from 3 June 2021 to 30 June 2022

Structure, governance and management

Bluebells Community Club is constituted by Memorandum and Articles of Association and is a company limited by guarantee. It was incorporated on 03 June 2021 as a company and the company number is 13435980. It was registered as a charity on 13 December 2021 with a charity number 1197084.

Recruitment and appointment of new trustees would be in line with the Memorandum and Articles of Association and with the consent of the trustees. The criteria set for the suitable candidate would be someone who is sensitive to the needs and demands of the organisation.

There is no chief executive officer. The day-to-day affairs are undertaken by the trustees. All major decisions are taken collectively by the trustees and all the trustees give of their time freely. The trustees are unpaid and details of any related party transactions are disclosed as applicable in the notes to the accounts. The arrangements for setting the pay of the charity's employees are the sole domain of the trustees.

There are no formal policies for the induction or training of new trustees.

Risk review

The trustees actively review the major risks which the charity faces on a regular basis and believe that maintaining reserves at the current level, combined with an annual review of controls over the key financial systems, will provide sufficient resources in the event of adverse conditions. The trustees have also examined other operational and business risks faced by the charity and confirm that there are established systems to mitigate the significant risks.

The charity has also implemented policies including those relating to environmental, open access and child protection. Copies are available on request.

The risks faced by the trust are principally operational risks from ineffective usage of grant funds. These risks are managed by the trustees by ensuring appropriate after school clubs for as many girls as possible.

Report back and review procedures strengthen these safeguards to ensure public benefit is achieved from all clubs.

Bluebells Community Club

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Period from 3 June 2021 to 30 June 2022

Objectives and activities

1) For the public benefit, to act as a community resource for young people and their families resident in Salford City and Bury, in particular but not exclusively those of the Orthodox Jewish Faith, by providing advice, support and assistance, and organising programmes of physical, educational and other activities as a means of:

(a) helping young people advance in life by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;

(b) advancing education;

(c) relieving unemployment;

(d) providing recreational and leisure time activity and other charitable needs in the interests of social welfare with a view to improving the conditions of life of such persons.

2) The prevention or relief of poverty for the public benefit in Salford City and Bury, in particular but not exclusively among persons of the Orthodox Jewish Faith, through the provision of grants of financial assistance to individuals in financial need.

Public benefit

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit and in particular to its supplementary public benefit guidance on advancing education when reviewing the charity's aims and objectives and in planning future activities and setting grant making policy for the year.

Grant making policy

The charity is funded by donations and grants.

The trustees consider they have met the public benefit test and outline these achievements below.

The charity ran and funded an after-school club, catering for nearly 100 girls.

The trustees consider they have met their aims successfully this year, by embarking on the project of developing the community centre.

The trustees consider the shorter term aims to be similar to the longer term aims and assess the achievement of the charity in the same way.

Strategic report

The following sections for achievements and performance and financial review form the strategic report of the charity.

Bluebells Community Club

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Period from 3 June 2021 to 30 June 2022

Achievements and performance

The charity received £35,739 in donations and grants during the year.

Direct charitable expenditure and support costs for the year amounted to £45,210. Direct charitable expenditure relates to the after-school clubs operated by the charity.

The charity has low governance costs that comprise professional fees.

All other office costs are borne by a local benefactor and the trustees wish to record their appreciation to the benefactor for the free use of their offices.

Related party transactions are disclosed as applicable in the notes to the accounts.

There was an overall net expenditure and net movement in funds for the year amounting to £9,471 relating to the unrestricted fund.

Financial review

The trustees consider that the year was acceptable in terms of income from donations and grants. The trustees are delighted to have made many valuable contributions to the community as a result and hope to be able to do so for many years to come.

Reserves policy

The present level of funding is adequate to support the continuation of the Bluebells Community Club and its activities in the medium term and the trustees consider the financial position of the charity to be satisfactory.

The Unrestricted Fund represents the unrestricted funds arising from past operating results.

The Trustees are satisfied that the balance of the Fund is an acceptable level of reserves given the nature of revenue receipts against grants payable.

The free reserves stand at £9,471 being the net liabilities of the charity, all of which are unrestricted. The trustees consider that going concern is not an issue as the shortfall is funded by a local charity sensitive to the needs of this charity. Additionally, income received post year end ensures continuity of service for the charity.

Coronavirus

There has been little or no impact of coronavirus on the charity during the year.

The trustees' annual report and the strategic report were approved on 1 March 2023 and signed on behalf of the board of trustees by:

A Eckstein
Trustee

Bluebells Community Club

Company Limited by Guarantee

Independent Examiner's Report to the Trustees of Bluebells Community Club

Period from 3 June 2021 to 30 June 2022

I report to the trustees on my examination of the financial statements of Bluebells Community Club ('the charity') for the period ended 30 June 2022.

Responsibilities and basis of report

As the trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr Howard Schwalbe ACA
Independent Examiner

2nd Floor - Parkgates
Bury New Road
Prestwich
Manchester
M25 0TL

1 Mar 23

Bluebells Community Club

Company Limited by Guarantee

Statement of Financial Activities (including income and expenditure account)

Period from 3 June 2021 to 30 June 2022

	Note	Period from 3 Jun 21 to 30 Jun 22		
		Unrestricted funds £	Restricted funds £	Total funds £
Income and endowments				
Donations and legacies	5	12,747	22,992	35,739
Total income		<u>12,747</u>	<u>22,992</u>	<u>35,739</u>
Expenditure				
Expenditure on charitable activities	6,7	22,218	22,992	45,210
Total expenditure		<u>22,218</u>	<u>22,992</u>	<u>45,210</u>
Net expenditure and net movement in funds		<u>(9,471)</u>	<u>—</u>	<u>(9,471)</u>
Reconciliation of funds				
Total funds brought forward		—	—	—
Total funds carried forward		<u>(9,471)</u>	<u>—</u>	<u>(9,471)</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 8 to 13 form part of these financial statements.

Bluebells Community Club

Company Limited by Guarantee

Statement of Financial Position

30 June 2022

	Note	30 Jun 22 £
Current assets		
Cash at bank and in hand		229
Creditors: amounts falling due within one year	12	9,700
Net current liabilities		9,471
Total assets less current liabilities		(9,471)
Net liabilities		(9,471)
Funds of the charity		
Unrestricted funds		(9,471)
Total charity funds	13	(9,471)

For the period ending 30 June 2022 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the period in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 1 Mar 23, and are signed on behalf of the board by:

A Eckstein
Trustee

The notes on pages 8 to 13 form part of these financial statements.

Bluebells Community Club

Company Limited by Guarantee

Notes to the Financial Statements

Period from 3 June 2021 to 30 June 2022

1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is 4 Topfields Grove, Salford, M7 4DX.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through income or expenditure.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Going concern

The charity has a deficit on reserves of £9,471 as well as net liabilities of the charity.

The trustees consider that going concern is not an issue as mentioned in the trustees annual report.

Judgements and key sources of estimation uncertainty

The preparation of the financial statements did not require management to make judgements, estimates or assumptions that affect the amounts reported besides the valuation of fixed asset investments at the year-end.

Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

Bluebells Community Club

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Period from 3 June 2021 to 30 June 2022

3. Accounting policies *(continued)*

Incoming resources

All incoming resources are included in the statement of financial activities when entitlement has passed to the charity; it is probable that the economic benefits associated with the transaction will flow to the charity and the amount can be reliably measured. The following specific policies are applied to particular categories of income:

- income from donations or grants is recognised when there is evidence of entitlement to the gift, receipt is probable and its amount can be measured reliably.
- legacy income is recognised when receipt is probable and entitlement is established.
- income from donated goods is measured at the fair value of the goods unless this is impractical to measure reliably, in which case the value is derived from the cost to the donor or the estimated resale value. Donated facilities and services are recognised in the accounts when received if the value can be reliably measured. No amounts are included for the contribution of general volunteers.
- income from contracts for the supply of services is recognised with the delivery of the contracted service. This is classified as unrestricted funds unless there is a contractual requirement for it to be spent on a particular purpose and returned if unspent, in which case it may be regarded as restricted.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

Financial instruments

A financial asset or a financial liability is recognised only when the charity becomes a party to the contractual provisions of the instrument.

Bluebells Community Club

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Period from 3 June 2021 to 30 June 2022

3. Accounting policies *(continued)*

Financial instruments *(continued)*

Basic financial instruments are initially recognised at the amount receivable or payable including any related transaction costs.

Current assets and current liabilities are subsequently measured at the cash or other consideration expected to be paid or received and not discounted.

Debt instruments are subsequently measured at amortised cost.

Where investments in shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in income and expenditure. All other such investments are subsequently measured at cost less impairment.

Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Other financial instruments are subsequently measured at fair value, with any changes recognised in the statement of financial activities, with the exception of hedging instruments in a designated hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised under the appropriate heading in the statement of financial activities in which the initial gain was recognised.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

4. Limited by guarantee

Bluebells Community Club is a registered charity and a company limited by guarantee and does not have a share capital. In the event of the charity being wound up, members are required to contribute an amount not exceeding £10.

5. Donations and legacies

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Donations			
Donations	11,748	—	11,748

Bluebells Community Club

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Period from 3 June 2021 to 30 June 2022

5. Donations and legacies *(continued)*

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Grants			
Grants receivable	999	22,992	23,991
	<u>12,747</u>	<u>22,992</u>	<u>35,739</u>

6. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Community club activities	17,090	22,992	40,082
Support costs	5,128	–	5,128
	<u>22,218</u>	<u>22,992</u>	<u>45,210</u>

7. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Support costs £	Total funds 2022 £
Community club activities	40,082	4,528	44,610
Governance costs	–	600	600
	<u>40,082</u>	<u>5,128</u>	<u>45,210</u>

8. Analysis of support costs

	Analysis of support costs £	Total 2022 £
Premises	2,284	2,284
General office	2,244	2,244
Governance costs	600	600
	<u>5,128</u>	<u>5,128</u>

Bluebells Community Club

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Period from 3 June 2021 to 30 June 2022

9. Independent examination fees

	Period from 3 Jun 21 to 30 Jun 22 £
Fees payable to the independent examiner for: Independent examination of the financial statements	<u>600</u>

10. Staff costs

The average head count of employees during the period was Nil.

No employee received employee benefits of more than £60,000 during the year (2021: Nil).

11. Trustee remuneration and expenses

No remuneration or other benefits from employment with the charity or a related entity were received by the trustees.

12. Creditors: amounts falling due within one year

	30 Jun 22 £
Accruals and deferred income	600
Other creditors	<u>9,100</u>
	<u>9,700</u>

13. Analysis of charitable funds

Unrestricted funds

	At 03 Jun 2021 £	Income £	Expenditure £	At 30 Jun 2022 £
General funds	<u>–</u>	<u>12,747</u>	<u>(22,218)</u>	<u>(9,471)</u>

Restricted funds

	At 03 Jun 2021 £	Income £	Expenditure £	At 30 Jun 2022 £
Restricted fund - grants receivable	<u>–</u>	<u>22,992</u>	<u>(22,992)</u>	<u>–</u>

Bluebells Community Club

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Period from 3 June 2021 to 30 June 2022

14. Analysis of net assets between funds

	Unrestricted Funds	Total Funds 2022
	£	£
Current assets	229	229
Creditors less than 1 year	(9,700)	(9,700)
Net liabilities	(9,471)	(9,471)

15. Taxation

Bluebells Community Club is a registered charity and therefore is not liable to income tax on income derived from its charitable activities, as it falls within the various exemptions available to registered charities.