

HAYLING VOLUNTARY SERVICES

England & Wales · Charity number 1197042

Details

Status Registered

Legal form CIO

Registered 2021-12-10

Register [View on the Charity Commission register](#)

Contact

Address 27 Elm Grove
Hayling Island
Hampshire
PO11 9EA

Phone 02392 464730

Email haylingvolunteers@hotmail.co.uk

Activities

Objects: THE OBJECTS ARE:A)TO PROMOTE ANY CHARITABLE PURPOSE FOR THE BENEFIT OF THE COMMUNITY IN THE LOCAL GOVERNMENT DISTRICT OF HAYLING AND ITS NEIGHBOURHOOD (HEREINAFTER CALLED 'THE AREA OF BENEFIT') AND IN PARTICULAR SOCIAL INCLUSION, THE PROTECTION OF HEALTH AND THE RELIEF OF POVERTY, DISTRESS AND SICKNESS.B)TO PROMOTE AND ORGANISE CO-OPERATION IN THE ACHIEVEMENT OF THE ABOVE PURPOSES AND TO THAT END TO BRING TOGETHER IN COUNCIL, REPRESENTATIVES OF THE VOLUNTARY AUTHORITIES WITHIN THE AREA OF BENEFIT.

Activities: Patient Transport . Various Social Groups . Prevention of loneliness and social isolation. Veterans Breakfasts, social events.

Classification

- **How:** Provides Services
- **What:** General Charitable Purposes, The Advancement Of Health Or Saving Of Lives
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	-	-	-	-
2024-04-30	£70,687	£70,330	-	-
2023-04-30	£99,229	£67,592	-	-

Trustees

Name	Role	Appointed
Wendy Warren	Chair	2024-04-29
Lorraine Childs		2025-06-27

HAYLING VOLUNTARY SERVICES

England & Wales - Charity number 1197042

Accounts

Charity Incorporated Organisation Registered 1197042

HAYLING VOLUNTARY SERVICES

RECEIPTS AND PAYMENT ACCOUNT

AND

STATEMENT OF ASSETS AND LIABILITIES

30th APRIL 2024

Hayling Voluntary Services

Trustee Annual Report 30th April 2024

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Hayling Voluntary Services

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Legal and Administrative Information

Charitable Incorporated Organisation No: 1197042

Address: Hayling Voluntary Services
27 Elm Grove
Hayling Island
Hants
PO11 9EA

Trustees: Lorraine Childs (appointed 27.06.25)
Wendy Warren – Chair (appointed 29.04.24)

Independent Examiners: Brenda Peers-Ross
29 Drift Road
Selsey
Chichester
West Sussex
PO20 0PW

Hayling Voluntary Services

(Registered CIO No: 1197042)

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Trustee Annual Report 30th April 2024

The members of the Board of Trustees of Hayling Voluntary Services present their report together with Receipts and Payments Accounts and Statement of Assets and Liabilities for the year ended 30th April 2024.

Hayling Voluntary Services is a registered Charitable Incorporated Organisation (CIO) who's only voting members are its charity trustees.

Trustees are appointed as individuals to the board. This is to ensure that the board represents the viewpoints of the stakeholders it strives to represent and engage.

Hayling Voluntary Services has a Trustee Induction Pack to support the induction and training of trustees. Induction and training are led by the Chair of the Board of Trustees with the support of the other trustees.

The Board of Trustees leads the charity.

Objectives & Activities and Public Benefit

The main objectives are:

To promote any charitable purposes for the benefit of the community in the local government district of Hayling and its neighborhood and in particular social inclusion, the protection of health and relief of poverty, distress, and sickness.

Promote and organise co-operation in the achievement of the above purposes and to that end bring together representatives of the voluntary authorities within the area of benefit.

The trustees of Hayling Voluntary Services confirm that they have had regard to the guidance issued by the Charity Commission on public benefit.

Hayling Voluntary Services

(Registered CIO No: 1197042)

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Trustee Annual Report 30th April 2024

Achievements and Performance

HVS is the only independent charity on Hayling Island, our work has always been with the elderly and vulnerable in the local community and we have been supporting them for over 40 years.

The shop continues to do well, thanks to our wonderful volunteers and generous support from the island's residents.

Our Seniors' Club is situated opposite the shop and provides group activities, lunches, and breakfasts for veterans.

We felt there was a need for our services to be available to the wider community, and the Seniors' Club evolved into the Haven Cafe later in the year. This now hosts live entertainment, a crochet group, IT lessons and provides a welcoming place with good food, for Hayling residents and visitors.

The befriending service and our dog walking service have begun, as has our meals at home service.

Our community car service transporting residents to medical appointments continues to be the backbone of our work, with volunteer drivers taking them to hospitals, GPs, and dentists etc.

Unfortunately, the two trustees suddenly resigned in March without any handover procedure, leaving the incoming trustees unable to access the majority of HVS records, bank accounts etc. This made it extremely difficult for them to produce the information required by the Charity Commission, and in addition, HVS funds had been reduced by two large donations by the departing trustees.

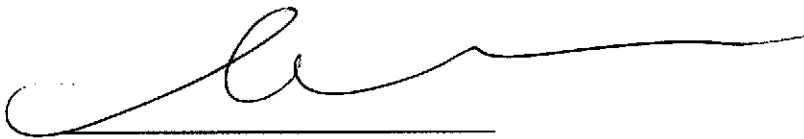
Hayling Voluntary Services

(Registered CIO No: 1197042)

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Trustee Annual Report 30th April 2024

This report was approved by the trustees at a management meeting held on 9th October 2025 and signed on their behalf.

A handwritten signature in black ink, appearing to be 'Wendy Warren', written over a horizontal line.

Wendy Warren Trustee/Chair

**Brenda Peers-Ross
29 Drift Road
Selsey
Chichester
West Sussex
PO20 0PW**

**Independent Examiner's Report to the Trustees of:
HAYLING VOLUNTARY SERVICES**

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Registered Charity Incorporated Organisation (CIO) Number: 1197042

I report on the accounts of the CIO for the year ended 30th April 2024, which are set out on the attached Receipts and Payments Accounts and Statement of Assets and Liabilities on pages 6 to 10.

Respective responsibilities of trustees and examiner

The trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to an audit under charity law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145(1) of the Act;
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Act, as amended; and
- state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures of the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect, the requirements:
 - to keep accounting records in accordance with the Charities Act 2011; and
 - to prepare accounts which accord with the accounting records, comply with the accounting requirements of the Charities Act 2011 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities.have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Brenda Peers-Ross

**Brenda Peers-Ross FMAAT, ACIE
29th October 2025**

**HAYLING VOLUNTARY SERVICES
 CHARITY INCORPORATED ORGANISATION (CIO) NUMBER 1197042
 RECEIPTS AND PAYMENTS ACCOUNT**

For the Period 30th April 2024

	Notes	Unrestricted £	Restricted £	2024 £	2023 £
Income from					
Donations and Legacies	1	7,145	-	7,145	-
Charitable activities	2	63,498	-	63,498	52,369
Other Income	3	44	-	44	-
Total Income		70,687	-	70,687	52,369
Expenditure					
Charitable activities					
Raising funds		-	-	-	-
Charitable activities	4	70,330	-	70,330	43,825
Total Expenditure		70,330	-	70,330	43,825
Net income/(expenditure)		357	-	357	8,544
Net movement in funds		357	-	357	8,544
Total funds brought forward		15,260	-	15,260	6,716
Total funds carried forward		15,617	-	15,617	15,260
CASH FUNDS					
		Unrestricted £	Restricted £	2024 £	2023 £
Unrestricted Funds	7	15,617	-	15,617	15,260
		15,617	-	15,617	15,260

**HAYLING VOLUNTARY SERVICES
 CHARITY INCORPORATED ORGANISATION (CIO) NUMBER 1197042
 STATEMENT OF ASSETS AND LIABILITIES**

For the Period 30th April 2024

	Notes	Unrestricted £	Restricted £	2024 £	2023 £
Assets:					
Tangible Fixed Assets	6	-	-	-	-
Current assets					
NatWest Current account		2,989	-	2,989	9,136
NatWest 54994918		10,169	-	10,169	-
NatWest 54946646		2,459	-	2,459	6,124
		<u>15,617</u>	-	<u>15,617</u>	<u>15,260</u>
Debtors		10,117	-	10,117	-
		<u>25,734</u>	-	<u>25,734</u>	<u>15,260</u>
Liabilities					
Creditors		164	-	164	-
		<u>164</u>	-	<u>164</u>	-
Net Assets		<u>25,898</u>	-	<u>25,898</u>	<u>15,260</u>

Presented and approved by the Trustees at a committee meeting held on 9th October 2025 and signed on their behalf.



Wendy Warren Trustee/Chair

Notes on pages 7 to 9 form part of the accounts.

Notes to the Accounts

Basis of preparation

The Accounts have been prepared on a Receipts and Payment basis using historical cost conventions, applicable to UK Accounting Standards and Charities Act 2011.

Funds

General funds unrestricted funds which are available for use at the discretion of the Trustees, in furtherance of the general objectives of the CIO.

Designated funds comprise unrestricted funds that have been set aside by the Trustees, for particular purposes. The aim and use of each designated fund is set out in the notes to the Accounts.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donors or which have been raised by the CIO, for particular purposes.

The Accounts include all transactions, assets and liabilities for which the CIO is responsible for in law.

Fixed Assets

No purchase under £1,000 is capitalised. If capitalised the asset will be depreciated over its useful life.

Short life assets will be depreciated over two years.

Long life assets 25% straight line method.

Income

Income is brought into account on a receivable basis in the year in which it is received.

Intangible income

Intangible income in the form of donated facilities and voluntary help etc, is not included in the Accounts since it is not considered practicable to quantify such income.

Expenditure

Expenditure is stated inclusive of value added tax, and is brought into account in the period in which it is paid. Costs are allocated to functional headings on the basis of direct costs on a fair and reasonable basis.

Reserve Policy

The CIO, aim to have adequate reserves to meet known commitments and designated funds for identified specific purposes.

CHARITY INCORPORATED ORGANISATION (CIO) NUMBER 1197042

For the Period 30th April 2024

Notes to the Accounts

	Unrestricted	Restricted	2024	2023
	£	£	£	£
Note 1				
Donations and Legacies				
General donations`	3,372	-	3,372	-
Donation via PayPal	3,492	-	3,492	-
Havant Lottery	281	-	281	-
	7,145	-	7,145	-
Note 2				
Charitable Activities				
Transport Income	8,794	-	8,794	11,189
Shop income	26,397	-	26,397	34,169
Café sales	27,445	-	27,445	5,655
Other	862	-	862	1,356
	63,498	-	63,498	52,369
Note 3				
Other Income				
Auctions	44	-	44	-
	44	-	44	-
Note 4				
Charitable Activities				
Donations made	14,040	-	14,040	-
Printing, postage, stationery	2,297	-	2,297	323
Telephones, internet	1,813	-	1,813	1,609
Groceries	4,483	-	4,483	7,505
Music licence	761	-	761	20
Cameras	910	-	910	-
Drivers expenses	8,292	-	8,292	7,728
PayPal fees	186	-	186	-
Sum-up fees	2	-	2	-
Purchases from Amazon	3,460	-	3,460	-
Hall hire	140	-	140	2,483
IT	373	-	373	-
Sundries	344	-	344	4,733
Premises Costs				
Repairs and maintenance	7,247	-	7,247	6,756
Insurance	693	-	693	-
Heat and Light	2,951	-	2,951	1,447
Rates, water rates, waste	3,558	-	3,558	721
Rent	18,780	-	18,780	10,500
	70,330	-	70,330	43,825

Notes to the Accounts

Note 5	Unrestricted	Restricted	2024	2023
Employment and Trustees	£	£	£	£

There are no employees

During the year, the trustees received no remuneration, The total expenses reimbursed to the trustees amounts to nil (2023 :£nil)

Note 6
Tangible Fixed Assets

There are no fixed assets at present

Note 7
Unrestricted Funds

	Balance	Movement	Movement	Transfers	Balance
	01.05.23	In	Out		30.04.24
	£	£	£	£	£
General Reserve	15,260	70,687	(70,330)	-	15,617
	15,260	70,687	(70,330)	-	15,617

Note 8
Restricted Funds

	Balance	Movement	Movement	Transfers	Balance
	01.05.23	In	Out		30.04.24
	£	£	£	£	£
	-	-	-	-	-

There are no restricted funds

Note 9
Related Parties

There are no related parties transactions during the year or in 2023.

Note 10
Ultimate Controlling Party

The CIO is under the ultimate control of its trustees, whose names are shown in the Trustees' Annual Report.

HAYLING VOLUNTARY SERVICES

England & Wales - Charity number 1197042

Accounts

Hayling Voluntary Services Trustees Report Dec 2021 - May 2023

We took a lease out on an empty premises in February 21st 2022 and have since made it into a very popular successful charity shop, the only independent organisation on Hayling Island. WE have run our charity completely using voluntary staff, no one in our organisation receives any form of payment.

At the beginning of 2022 we received from Hampshire County Council funding under their "Get Going Again Scheme" a sum of £15,000. This money was used to get our elderly out of their homes after the COVID Pandemic. Our work has always been with the elderly, we have been supporting them for over 40 years. During the period 2022-2023 we provided different groups activities and lunch clubs which proved the point that our elderly were in need of a place of their own.

It was because of the success of the group activities and lunch clubs supported by the funding we able to make a decision that we need our own club where we could facilitate all the requests on a daily basis as opposed to a weekly event at a church hall. We obtained a premises in March of 2023 which is immediately opposite our charity shop to offer a warm hub, somewhere to go for our elderly to eat, drink be entertained taught important IT skills, a meeting place to socialise with friends old and new. As of today, we have over 300 members coming in for live entertainment once a month, IT support from Community 1st, Crochet Lessons, we also are launching Befriending our Dog Walking Services have begun as has our Meals at Home Services

We continue with our Patient transport Services, volunteers taking patients to their hospital appointments, GPs etc, which for the whole time HVS has been in existence this has been the backbone of our work.

Our total number of volunteers is 70 many doing several of the tasks. Our volunteers are unique and dedicated

**Hayling Voluntary Service
Income & Expenditure
For the year to 30th April 2022**

Income	2021-22
Grants	£15,000.00
Transport donations	£16,348.98
Donations	£3,029.00
Raffle tickets	£1,156.50
Lottery	£241.50
Fundraising	£3,273.85
Shop takings	£4,020.58
Other income	£3,790.08
Total income	£46,860.49

Expenditure	
Set up costs	£587.35
Shop fittings	£3,809.27
Rent	£5,250.00
Insurance	£285.26
Drivers expenses	£7,064.81
Licences/permits	£83.94
Hall hire	£36.00
Phone/internet	£1,470.81
Stationery	£306.77
Postage	£251.99
Subsistence	£1,180.29
Entertainment	£297.25
Event costs	£576.65
Travel	£1,033.21
Repairs	£34.99
Repaid loan	£1,100.00
Sundries	£397.35
Total expenditure	£23,765.94

Surplus/(Deficit) for year **£23,094.55**

**Hayling Voluntary Service
Cash & Bank Totals
Year to 30th April 2022**

	TSB	Natwest	Cash	Mis-allocated	Cash Banked
Grants/funding	472.00	15996.00	431.27		
Driver/cash income	2477.44	11137.32	10447.76		
Raffle/Donations	0.00	0.00	1265.27		
Raffle tickets	0.00	600.80	0.00		
Vehicle Premises	568.20		869.64	-317.00	
Lottery	0.00	0.00	0.00		
Fundraising	590.10	1572.87	885.22	-453.40	
Shop takings	0.00	0.00	0.00		
Other income					
Total income	4107.74	###	###	-770.40	0.00
Get going again	0.00	587.35	0.00		
Shop fittings/set up	0.00	2993.93	0.00		
Rent	0.00	5250.00	0.00		
Insurance	0.00	285.26	0.00		
Drivers expenses	0.00	0.00	6611.41	453.40	
Licences/permits	42.00	0.00	41.94		
Hall hire	0.00	0.00	36.00		
Phone/Internet	520.82	854.99	95.00		
Stationery	84.69	0.00	192.28		
Postage	14.19	0.00	237.80		
Subsistence	85.67	36.99	1057.63		
Entertainment	0.00	0.00	297.25		
Events	239.00	85.20	239.20		
Fuel/parking	455.48	0.00	542.73		
Repairs			0.00		
Repaid loan	0.00	1100.00	0.00		
Sundries					
Large purchases	315.83	0.00	1009.90		
Total expenditure	1757.68	###	###	453.40	0.00
Surplus/(deficit)	2350.06	###	3538.02		
Bank/Cash balance	0.00	###	0.00		

	Bank		Reallocate		Cash		
-1468.00				-431.27			
	-7713.54						
1159.00	323.69	413.00	47.07	-596.78	124.00	293.75	
			141.70	398.00	16.00		
		-568.20					-552.64
194.00		47.50					
115.00	3.89		242.50	198.78	-140.00	258.89	
	4020.58						
	3365.38	107.70					317.00
0.00	0.00	0.00	0.00	0.00	0.00	317.00	0.00
255.34				560.00			
				29.80			
				13.25			
				35.00			
				34.99			
60.49				336.86			
-315.83				-1009.90			
0.00	0.00	0.00	0.00	0.00			

Total for Year

15000.00
16348.98
3029.00
1156.50
0.00
241.50
3273.85
4020.58
3790.08

###

587.35
3809.27
5250.00
285.26
7064.81
83.94
36.00
1470.81
306.77
251.99
1180.29
297.25
576.65
1033.21
34.99
1100.00
397.35
0.00

###

###

###

**Hayling Voluntary Service
Breakdown of Cash Expenses
Year to 30th April 2022**

	Drivers/cash				Grant
	Cash	Transport	Till	Fundraise Donation	
May	390.00	749.55			
Jun		1179.50			
Jul		730.00			
Aug	205.00	894.00		213.20	10.00
Sep		861.00			9.00
Oct					
Nov	170.00	814.00			
Dec	100.00	806.50			
Jan	46.52	955.80			
Feb	251.00	741.59			
Mar		615.10			
Apr		706.00			
	1162.52	9053.04	0.00	213.20	19.00
					0.00

Grants/funding			Raffle/Donations			F
Raffle	Donations	Fundraise	Raffle	Donations	Fundraise	Raffle
		140.00	10.00	334.89		16.00
141.70	47.07	102.50		214.73	120.78	
				30.87	78.00	
			388.00	88.00		
141.70	47.07	242.50	398.00	668.49	198.78	16.00

Fundraising		Vehicle/premises				
Donation	Fundraise	Cash	Fundraise	Donation	Lottery	Cash
39.00	155.82			272.30		
		317.00	258.89	21.45		
	68.00					39.00
85.00						
	68.00					70.00
124.00	291.82	317.00	258.89	293.75	0.00	109.00
		banked				

Large purchases

Travel	Stationer	Repairs	Raffle	Fittings	Training	Sundries
35.00	29.80					48.04
		25.00				
			13.25			
				140.00		
		9.99		420.00		
						179.82
35.00	29.80	34.99	13.25	560.00	0.00	227.86

Grants/funding				Vehicle/premises		
Raffle	Lottery	Donation	Fundraise	Cash	Donation	Lottery
	38.00			46.70	70.00	
				23.00	282.00	47.50
				38.00	61.00	
	24.00	35.00				
	30.00	50.00				
	24.00	62.00				
	24.00	58.00				
	30.00	22.00				
	24.00	426.00				
		500.00				
			115.00			
		6.00				
0.00	194.00	1159.00	115.00	107.70	413.00	47.50

Large purchases

Travel Stationer Repairs Raffle Fittings Training Sundries

239.98

15.36 30.00 30.49

0.00 0.00 0.00 0.00 255.34 30.00 30.49

**Hayling Voluntary Service
Cash & Bank Totals
Year to 30th April 2022**

	TSB	Natwest	Cash	Total for Ye
Driver/cash income	2477.44	11137.32	10447.76	24062.52
Grants/Funding	472.00	15996.00	431.27	16899.27
Raffle tickets	0.00	600.80	1265.27	1866.07
Vehicle Premises	568.20	0.00	869.64	1437.84
Fundraising	590.10	1572.87	885.22	3048.19
	0.00	0.00	0.00	0.00
Total income	4107.74	###	###	###
Get going again	0.00	587.35	0.00	587.35
Rent	0.00	5250.00	0.00	5250.00
Insurance	0.00	285.26	0.00	285.26
Shop fittings/set up	0.00	2993.93	0.00	2993.93
Drivers expenses	0.00	0.00	6611.41	6611.41
Stationery	84.69	0.00	192.28	276.97
Phone/Internet	520.82	854.99	95.00	1470.81
Hall hire	0.00	0.00	36.00	36.00
Licences/permits	42.00	0.00	41.94	83.94
Postage	14.19	0.00	237.80	251.99
Subsistence	85.67	36.99	1057.63	1180.29
Entertainment	0.00	0.00	297.25	297.25
Events	239.00	85.20	239.20	563.40
Fuel/parking	455.48	0.00	542.73	998.21
Large purchases	315.83	0.00	1009.90	1325.73
Repaid loan	0.00	1100.00	3571.59	4671.59
Total expenditure	1757.68	###	###	###
Surplus/(deficit)	2350.06	###	-33.57	###
Bank/Cash balance	0.00	###	0.00	###

ar

-317.00 -453.40 46543.49
-317.00

I have inspected the accounts of HVS and have found nothing untoward.

I am happy with the way the accounts are run.

A handwritten signature in blue ink, appearing to be 'R Thornby Minster M', with a long horizontal flourish extending to the right.

R THORNBY MINSTER M