

Charity registered number
1196996

PAKHTUN FOUNDATION

Accounts

31 July 2023

PAKHTUN FOUNDATION
Accounts
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PAKHTUN FOUNDATION

Company Information

Trustees

Fazli Subhan - Chair
Muhammad Yasin
Muhammad Javed
Noor Rahman
Gauhar Khan
Raham Badshah
Altaf Ahmed
Mir Ahmed
Syed Muhammad Naqib Shah
Asad Ullah Khan

Bankers

Metro

Operational address

Pakhtoon Community Centre
Green Bank Park
Mount Road
Manchester
M19 3ET

Registered office

2A Farmside Place
Levenshulme
Manchester
M19 3AD

Charity registered number

1196996

PAKHTUN FOUNDATION**Charity registered number: 1196996****Trustees' Report
for the year ended 31 July 2023**

The trustees of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the period from 1 August 2022 to 31 July 2023. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

Structure, governance and management***Governing Document***

The Charity is controlled by its governing document, a deed of trust, and a constitution.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Recruitment and Appointment of Trustees

The Charity is governed by its Board of Trustees as named on page 1.

The charity deed provides for the appointment of future trustees by resolution passed at a special meeting of the existing trustees. The charity deed does not require the trustees to retire by rotation.

Trustee induction and training

The Charity is aware of the need to ensure that all trustees are adequately trained and are aware of their responsibility. Where required the trustees are provided with written guidance to make them aware of their responsibilities and to prepare them to discharge their duties to achieve the Charity's objectives.

PAKHTUN FOUNDATION

Charity registered number: 1196996

Trustees' Report

for the year ended 31 July 2023

Objectives and activities for the public benefit

Objectives

The overall purpose of the charity is the advancement of the Christian faith.

- Community capacity building to develop the capacity and skills of the members of the socially and economically disadvantaged community of Manchester in such a way that they are better able to identify and help meet their need and to participate more fully in society.
- Community centre to further or benefit the residents of Manchester, without distinction of sex, sexual orientation, race or political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interest of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.
- In furtherance of these objects but not otherwise, the trustees shall have power: to establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.
- Any other charitable purpose for the benefit of the local community.

Significant Activities

When planning our activities for the year, the Trustees have considered the Commissions guidance on the public benefit in particular the specific guidance on charities for the advancement of community of Manchester.

Overall Services

During the year we conducted different services to meet the objectives of the organisation. These services are aimed at our members and the general public, including children and young people, adults and the elderly.

Achievement and performance

Charitable Activities

The centre organises regular service for its members and these services are open to the general public. These activities include providing advocacy, advice & information to adults and children.

Other activities include special program for community get together such as Harvest Celebrations, Barbecue etc. The centre opens up these programs to the public especially the community where it operates.

Financial Review

Reserve Policy

The trustees would like to work towards maintaining unrestricted funds at a level which equates approximately three months of unrestricted expenditure.

The Charity received income during the year amounting to £13,650 (2022 - £10). Expenditure for the year amounted to £9,333 (2023 - £350) resulting in a surplus/(deficit) for the year of £5,157 (2022 - £340).

PAKHTUN FOUNDATION**Charity registered number: 1196996****Trustees' Report
for the year ended 31 July 2023**

The trustees present their report and accounts for the year ended 31 July 2023.

Principal activities

The Charity's principal activity during the year continued to be that of collecting donation from individuals and commercial organisations and advancement community capacity and skills through different programs for socially and economically disadvantaged community of Manchester. Establishment of community centre for community programs., in such ways as the trustees think fit.

Trustees

The following persons served as directors during the year:

Fazli Subhan - *Chair*
Muhammad Yasin
Muhammad Javed
Noor Rahman
Gauhar Khan
Raham Badshah
Altaf Ahmed
Mir Ahmed
Syed Muhammad Naqib Shah
Asad Ullah Khan

Charity Act and provisions

This report has been prepared in accordance with the Charity Act 1993, the Charity (Accounts and Report) Regulations 2008 and the provisions of trust deed .

This report was approved by the board on 19 September 2024 and signed on its behalf.

Fazli Subhan - Chair
Trustee

PAKHTUN FOUNDATION

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the report and accounts in accordance with applicable law and UK Accounting Standards.

The law applicable to charities in England and Wales requires the trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the Society and of the incoming resources and application of resources for that period.

In preparing the accounts the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- Observe the methods and principles of the charities SORP
- make judgements and estimates that are reasonable and prudent;
- Follow applicable accounting standards, subject to any material departures disclosed and explained in the financial statements and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the company will continue its activities.

The trustees are responsible for keeping adequate accounting records which disclose with reasonable accuracy at any time the financial position of the Society and enable them to ensure that the accounts comply with the Charity Act 1993, the Charity (Accounts and Report) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the Society and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

PAKHTUN FOUNDATION
Statement of financial activities
for the year ended 31 July 2023

	Notes	2023 £	2022 £
INCOMING RESOURCES			
Incoming resources from generated funds:			
Voluntary Income			
Donations		14,490	10
Total incoming resources		<u>14,490</u>	<u>10</u>
RESOURCES EXPENDED			
Charitable Activities	2	(8,194)	-
Support Cost		-	-
Goverance Costs	3	(1,139)	(350)
Net incoming resources	2	<u>5,157</u>	<u>(340)</u>
Total funds brought forward	6	(340)	-
Surplus/(loss) for the financial year		<u><u>4,817</u></u>	<u><u>(340)</u></u>

PAKHTUN FOUNDATION
Balance Sheet
as at 31 July 2023

	Notes	2023 £	2022 £
Fixed assets			
Tangible assets	3	1,603	-
Current assets			
Cash at bank and in hand		8,010	10
Creditors: amounts falling due within one year	4	(825)	(350)
Net current assets/(liabilities)		<u>7,185</u>	<u>(340)</u>
Total assets less current liabilities		<u>8,788</u>	<u>(340)</u>
Creditors: amounts falling due after more than one year	5	(3,971)	-
Total assets/(liabilities)		<u><u>4,817</u></u>	<u><u>(340)</u></u>
Funds			
Unrestricted funds			
Total funds	6	4,817	(340)
Shareholder's funds		<u><u>4,817</u></u>	<u><u>(340)</u></u>

Fazli Subhan - Chair
Trustee
Approved by the board on 19 September 2024

PAKHTUN FOUNDATION
Notes to the Accounts
for the year ended 31 July 2023

1 Accounting policies

Basis of preparation

The accounts have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2005) and applicable UK Accounting Standards and the Charities ACT 1993.

Incoming resources

Incoming resources are included in the Statement of Financial Activities when the charity become entitled to the income.

Donated Services are included in the incoming resources at an estimated value of those services to the charity.

Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred.

Charitable expenditure comprises the grants awarded by the charity in the delivery of its activities and services for its beneficiaries. It includes both the grant and direct support costs.

Governance costs include costs associated with meeting the constitutional and statutory requirements of the charity and include the accountancy fees and costs linked to the strategic management of the charity including trustee expenses.

Fund Accounting

All of the Centre's funds are unrestricted. Unrestricted funds are available for use at the discretion of the trustees in the furtherance of the general objectives of the Trust.

2 Analysis of charitable expenditure

The charity undertakes its charitable activities through directly attributable costs and apportioned support costs.

	2023	2022
	£	£
Charitable Activities	8,194	-
	<u>8,194</u>	<u>-</u>

2 Operating profit

	2023	2022
	£	£
This is stated after charging:		
Depreciation of owned fixed assets	<u>469</u>	<u>-</u>

The charity undertakes its strategic direction of the organisation through governance costs and the cost associated to it.

PAKHTUN FOUNDATION
Notes to the Accounts
for the year ended 31 July 2023

	2023	2022
	£	£
Trustee expenses	-	-
Accountancy fees	475	350
	<u>475</u>	<u>350</u>

3 Tangible fixed assets

	Computer equipments	Equipments	Total
	£	£	£
Cost			
Additions	994	1,078	2,072
At 31 July 2023	<u>994</u>	<u>1,078</u>	<u>2,072</u>
Depreciation			
Charge for the year	199	270	469
At 31 July 2023	<u>199</u>	<u>270</u>	<u>469</u>
Net book value			
At 31 July 2023	<u>795</u>	<u>808</u>	<u>1,603</u>

4 Creditors: amounts falling due within one year

	2023	2022
	£	£
Other legal and professional	<u>825</u>	<u>350</u>

5 Creditors: amounts falling due after one year

	2023	2022
	£	£
Trade creditors	<u>3,971</u>	<u>-</u>

6 Analysis of Charitable funds

	2023	2022
	£	£
At 1 August 2022	(340)	-
Incoming resources	14,490	10
Resources expended	(9,333)	(350)
At 31 July 2023	<u>4,817</u>	<u>(340)</u>