

ANNUAL REVIEW BOARD REPORT

DAWN'S NEW HORIZON

2024

1. Trustees Annual Report

DNH CIO became a registered Charity in December 2021 with the charitable objectives of; To relieve the needs of adults in Norwich City and Broadland District Council areas, in particular but not exclusively who suffered domestic and/or child abuse by: a) the provision of information, workshops, counselling and support groups; and. B) the provision of food parcels, essential household items and clothing and other linked support to individuals in need.

As part of its ongoing Charitable business structure DNH CIO retains the original DNH Ltd, Community Interest Group, as the commercial partner for the Charity. In this role, DNH Ltd provides a service receiving and processing donated goods both for distribution to those in need and for financial return and provides the operation support and facilities for the Charitable Hub which administers and delivers most of the Charity's services. The Shop/Hub relocated in 2023 just up the road but still in Sprowston, to larger premises which has allowed the expansion of the support that can be now offered and provided in-house.

Over the course of the reporting period DNH CIO has received a grant of £10,000 From the National Lottery Fund to support the supply of white goods to clients and £1,000 from the WROXHAM & HOVETON LIONS to support clients setting up their new homes with essential items needed.

In addition, the processing of donated goods, through the operations of DNH Ltd, have funded the operation of the Shop/Hub facility and provided a surplus to fund activities. In total the Hub facility has delivered:

- Over 100 people received brand-new electric items to help them start over in their new homes.
- More than 500 people were supported with essential household items.
- Over 300 food parcels were delivered to individuals and families who have left domestic abuse situations.
- 1,000+ sessions of support and therapy were provided to those rebuilding their lives or needing guidance.
- Helped clients with DIY projects to make their new homes more comfortable and secure.
- Supplied security items to enhance safety in homes.
- Provided clothing for over 100 clients to meet their immediate needs.
- Supported children and babies with nappies, milk, and baby formula to ensure their well-being.
- Supporting professional agencies with significant assistance, ensuring a collaborative approach to helping those in need.
- Helping local schools by providing food and clothing for children and families.
- Partnering with local councils to offer support tailored to families in their communities.
- Conducting walk-in sessions, making help and guidance accessible when people need it most.

- Offering emergency support at critical times, including at courts and police stations, providing comfort and advocacy during difficult times.
- Organized an Easter egg collection for local schools and clients, spreading joy to children and families during the spring season.
- Provided Christmas Day gifts, food, and gift vouchers to 180 families, ensuring they could celebrate the season with warmth and dignity.

During this reporting period we would also like to acknowledge Richard Garnett's work at setting up the CIO as he chooses to step down as chair of trustees, and Annette Shaw's contribution as she also steps down from the board.

We have onboarded 4 additional trustees in the reporting period Paul Disdle, Gemma Taylor, Paula DeVaux and Samantha Loveday-Hope to further support the work, they bring a wealth of experience with them, Paul accepted the vacant post of Chair with Richards departure.

In addition, DNH CIO has also raised its profile and impact in the local area. Our CEO has been invited and now represents DNH on Free Family Fun Days, WI, Churches, Training for Libraries and Mediation Norfolk and Suffolk, Matthew Project as well as promotion during women's football at Carrow road the home of Norwich City Football Club and sponsorship of a local Sprowston Wolves girl's football team. We continue to work with local businesses (Tesco, Aviva, Thorpe Plant Centre and Dunelm to raise awareness and assist in fundraising.

Representatives of DNH have also been working with Norwich Magistrates and delivered a presentation and stall for the court open day in Norwich.

DNH have partnered with Norfolk Libraries and delivered the "Ask for Dawn" support and advice service.

Approved By
Issue Date
Author

Board
Jan 2025
Paul Disdle

Paul Disdle

DNH - Supporting Survivors of Domestic Abuse

Income & Expenditure Summary

	£	£
April 2023 to March 2024	2023/2024	2021/2023
Income;		
<u>UNRESTRICTED</u>		
DNH LTD DONATION	13,000.00	5,000.00
PAUL - STWDSHP		3,500.00
LLOYDS BANK COMPENSATION		242.00
DONATIONS	5,575.82	
GRANTS	1,300.00	
<u>RESTRICTED</u>		
MAIN GRANTS - NATIONAL LOTTERY - WHITE GOODS	10,000.00	10,000.00
CHARITY AC WROXHAM & HOVETON LIONS - HOME START UP	1,000.00	
	30,875.82	18,742.00
Expenditure;		
<u>UNRESTRICTED</u>		
PAUL - STWDSHP - ACT THERAPY		3,500.00
THERAPY	4,580.00	2,090.00
HOUSEHOLD ITEMS - HOME START UP	842.40	
<u>RESTRICTED</u>		
MAIN GRANTS - NATIONAL LOTTERY - WHITE GOODS	4,310.38	6,807.35
	9,732.78	12,397.35
Net Income / (Deficit) for the Year	21,143.04	6,344.65

Balance Sheet Summary

Balance brought forward;		
Bank - Current Account	6,344.65	-
	6,344.65	-
	27,487.69	6,344.65
Represented By;		
Bank - Current Account	27,487.69	6,344.65
	27,487.69	6,344.65