

Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date

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Period end date

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Charity name

Jasmine's Legacy of Dreams					
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Charity No
(if any)

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Objectives and Activities

	SORP reference.	
Summary of the purposes of the charity as set out in its governing document.	Para 1.17	<p>As recorded in the charity's governing document, the charity's objective is:</p> <p><i>"To provide physical and emotional support and relief of need to teenagers and young adults who have been diagnosed with and are being treated for cancer by the provision of grants and funding for equipment, events, special activities and other benevolent purposes that the trustees see fit to approve from time to time.</i></p> <p><i>The charity's support will be available to those teenagers and young adults who have been diagnosed with and are being treated for cancer within the East Midlands region."</i></p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The charity's action plan for the period 01 April 2024 – 31 March 2025 was:</p> <ul style="list-style-type: none"> • Develop policies and procedures as advised by the Charity Commission, namely: <ul style="list-style-type: none"> ➢ Grant making policy. ➢ Safeguarding policy. ➢ Risk policy and risk register. ➢ Data protection and GDPR policy. • Continue to enhance the awareness of the charity within the East Midlands community. • Progress the development of a charity website. • Continue to actively advertise the services of the charity within NHS cancer services in East Midlands, particularly hospices that support young people. • Continue to investigate and apply to alternative sources for charitable income e.g., charitable foundations, commercial charitable schemes etc. • Develop the interest of members of the public to support the charity by participating in activities and events to fundraise for the charity. • Continue to develop the charity's social media channels as agreed by the trustees. • Continue to investigate options for delivering alternative support to teenage and young adult cancer patients other than individual funding/grant applications. • Update the charity's governing document objective to cover the charity's expansion of its services to teenagers and young adults (ages 13-24) in the East Midlands who have been successfully treated for cancer and continue to be supported by NHS cancer services. • Review the Charity Commission's guidance on financial reserves. <p>One of the above actions is partially complete and two have yet to be actioned. These actions will be carried over for 2025-2026. Other than that, the trustees are pleased to report that the remaining actions were successfully completed.</p> <p>A report on each action item is detailed in the section headed "Achievements and Performance" and specifically the sub-section "Achievements against objectives set".</p>

Objectives and Activities (cont'd)

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit.	Para 1.18	<p>All trustees were issued with all the guidance and regulatory information issued by the Charity Commission on all matters relating to charity function, particularly the sections relevant to the role and function of a trustee. This includes guidance on public benefit. Trustees:</p> <ul style="list-style-type: none"> • Are fully aware of the Commission's guidance. • The guidance is at the forefront of the trustees' decision making. • In the decision making, there has been no departure from the guidance. <p>The trustees are confident that:</p> <ul style="list-style-type: none"> • The charity delivers its services to the benefit of a sufficient section of the public, namely, teenagers and young adults. This was derived from Jasmine's wish that the charity that she wanted to set up supported others in her age group. • The charity delivers beneficial services to teenagers and young adults with cancer, adhering to a clear procedure for the receipt of, consideration and approval of applications for support, which is wholly impartial, with complete integrity and not based on personal views.
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Additional information (optional)

You may choose to include further statements where relevant, about:

	SORP reference.	
Policy on grant making.	Para 1.38	<p>There continues to be a clear and well-defined procedure for the provisions of funds and grants to applicants, which is initiated by the completion and submission of an application form to the charity. The majority of the applicants are supported by representatives of those organisations that the charity has forged close links with (Young Lives v Cancer, The Teenage Cancer Trust, NHS Macmillan cancer services East Midlands).</p> <p>On receipt of an application, a screening takes place to ensure that the applicant is fully eligible for consideration for funding or a grant. Very few applications are declined after initial receipt. Those that have been declined have been ineligible due to age or geographical location not meeting the charity criteria. Further, the charity does, occasionally, receive multiple applications from those who have already benefited from a funding award/grant from the charity. The charity's policy does not exclude individuals making more than one application, but a majority trustee approval is required in such cases. The charity always notifies the applicant or sponsor of such cases where an application has been declined.</p> <p>The charity always ensures that all information is received relevant to the application before it is processed further. Once the application is fully ready for consideration, the trustees review the application and make their decision.</p> <p>Due to the geographical spread of the trustees' residences, it is not feasible to meet to assess applications. This process is performed by email, or by the WhatsApp or Messenger group set up in the charity's name and only accessible by the charity's trustees. A full record is kept of the approval process.</p> <p>37 applications were received during the reporting period:</p> <ul style="list-style-type: none"> • 27 were approved and awards made within the reporting period. • 1 has been approved, but arrangements to finalise the application request were yet to be completed before the reporting period ended. • 5 were not progressed with, due to lack of communication from the applicant or sponsor. • 2 applications were from individuals who were over the age category limit (i.e. over 24, the charity age range being 13-24). • 1 application was from an individual who did not reside in the East Midlands region. • 1 application was from an individual who had already submitted a previous application, which had been approved and funding awarded. The second application was received not long after the first.

Objects and Activities – Additional Information (optional) (cont'd)

Policy on social investment including program related investment.	Para 1.38	It remains the position that the charity trustees do not believe that the charity is ready to consider or develop social or programme related investment. No policy is in place, nor will a policy be created at this stage.
Contribution made by volunteers.	Para 1.38	<p>The charity continues to be extremely grateful to its supporters and volunteers who continue to give up their free time and provide their support to the charity, particularly with fundraising events and activities.</p> <p>The charity has particularly welcomed the continued support from those who have participated in a wide range of events and activities and have raised funds or those who have collected donations for the charity.</p> <p>The trustees wish to take this opportunity to thank all the volunteers for their help during this operating year and look forward to seeing them again during 2025 - 2026, as well as welcoming new volunteers.</p>
Other.		<p>The charity's third operational and reporting year has brought some stability in the charity's development and in its operational practices. The charity trustees are thankful that the charity has continued to receive incredible support from its volunteers and from the wider public. Following social media calls for people to get involved in activities and events to support fundraising for the charity, it received a very positive response. This has helped to raise the profile of the charity further within the general community as well as generating additional income for the charity's services.</p> <p>The charity has also experienced wider support from the business and other charitable communities, particularly with one off donations.</p> <p>Income levels for the charity are positive and has enabled the charity to focus a little less on its own fundraising activities and more on helping those that the charity supports.</p> <p>For the next operational year, 1 April 2025 - 31 March 2026, the trustees remain focussed on progressing the charity's operations and administration. Income remains important, and efforts will be made in the next operational year to review and set an annual fundraising budget plan. Significant effort will also be taken to complete and implement the remaining policies that have been agreed by the trustees. The plans for creating and implementing a charity website continue and it is planned for this to be up and running within the next operational year.</p> <p>The trustees remain focussed in continuing to develop and enhance the charity's operations. Developing the charity's income streams remains a natural priority as does promoting the charity's services to potential applicants and receiving a greater number of applications. The trustees also accept the need to continue to develop the administration within the charity, particularly with policy development to demonstrate and represent good governance.</p> <p>The charity's action plan for the period 01 April 2025 - 31 March 2026 are:</p> <ul style="list-style-type: none"> • Finalise the outstanding policies and procedures as advised by the Charity Commission, namely: <ul style="list-style-type: none"> ➢ Risk policy and risk register. ➢ Data protection and GDPR policy. • Review the UK Charity Commission guidance on safeguarding to assess whether there is a necessity for the charity to develop a policy. • Continue to generate and enhance the awareness of the charity within the East Midlands community. • Secure partnerships with other agencies, charities and support groups that care for teenagers and young adults with cancer who reside in the East Midlands. • Progress the development of a charity website. • Develop a fundraising objective and budget plan. • Review the Charity Commission's guidance on financial reserves to establish the charity's financial reserve, including investment considerations. • Continue to investigate and apply to alternative sources for charitable income e.g., charitable foundations, commercial charitable schemes etc.

Objects and Activities – Additional Information (optional) (cont'd)

Other (cont'd).		<ul style="list-style-type: none"> • Continue to develop the interest of members of the public to support the charity by participating in activities and events to fundraise for the charity. • Continue to investigate options for delivering alternative support to teenage and young adult cancer patients other than individual funding/grant applications. • Update the charity's governing document objective to cover the charity's expansion of its services to teenagers and young adults (ages 13-24) in the East Midlands who have been successfully treated for cancer and continue to be supported by NHS cancer services.
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Achievements and Performance

	SORP reference.	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity's third operational year has been another good performing year in all areas.</p> <ul style="list-style-type: none"> ▪ Fundraising: The charity benefitted by an increase in the income from external organisation or individual fundraising activities rather than from its own fundraising activities. This reflects the public's increased awareness of the charity within the region and their desire to fundraise for the charity. Internal fundraising receipts stood at 30% of total income, compared to previous year levels of 37% of total income. Due to growing income and despite increased numbers of applications processed this year, the trustees decided to organise fewer charity managed fundraising activities in year. This will continue into 2025-26. ▪ Income: Income received in year also grew, to £39,732, up 77% on the previous year's level of £22,390. Nearly 50% of this income came from six external commercial or charitable foundation donations or fundraisers, all which were over £1,000. One commercial donation of £6,509 was designated for restricted use to specific geographical areas within Nottinghamshire. The charity's own dream lottery fundraiser ran for the whole year and achieved £4,597, 12% of total income. ▪ Expenditure: Compared to annual income, expenditure, £23,906, amounted to 60% of total income. 79% (£18.9k) of expenditure was incurred in funding awards, 14% (£3.3k) was attributable to the Dream Lottery winners' prizes, 6% (£1.4k) was incurred as charity fundraiser costs, all of which were fully recovered from the fundraisers. Only 1% of total expenditure (£334) was attributable to administration costs, which were legitimate charges for the charity operation (accounting charges, social media adverts, collection box labels). ▪ Applications: A total of 37 applications were received by the charity, a three-fold increase in the previous year's number: <ul style="list-style-type: none"> ➢ 27 were approved by the trustees and funding awards were made. ➢ 1 has been approved and arrangements are ongoing to finalise the application request. ➢ 5 were not progressed with, due to lack of communication from the applicant or sponsor, despite extensive efforts by the charity. ➢ 2 applications were from individuals who were over the age category limit (i.e. over 24, the charity age range being 13-24). ➢ 1 application was from an individual who did not reside in the East Midlands region. ➢ 1 application was from an individual who had already submitted a previous application, which had been approved and funding awarded (the charity policy does not exclude individuals making more than one application, but approval is subject to a majority decision by trustees. This application had been received not long after the first application had been received and processed).

Achievements and Performance (cont'd)

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole (cont'd).	Para 1.20	<ul style="list-style-type: none"> ▪ Strategy: The strategy of the charity during the operational year was to continue to consolidate on and develop: <ul style="list-style-type: none"> ➢ Relationships with wider organisations (business and charitable). ➢ Knowledge and awareness of the charity and its services. ➢ Its organisational administration and financial operations. ➢ Develop social media and online platforms.
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Additional information (optional)

You may choose to include further statements where relevant, about:

	SORP reference.	
Achievements against objectives set.	Para 1.41	<p>The charity trustees are pleased with the progress made with the actions contained in the charity action plan for the period 01 April 2024 - 31 March 2025. Out of the 10 actions listed, two were not progressed and one was not fully completed, the remainder were all successfully completed.</p> <p>ACTIONS</p> <ul style="list-style-type: none"> • Develop policies and procedures as advised by the Charity Commission, namely: <ul style="list-style-type: none"> ➢ Grant making policy. ➢ Safeguarding policy. ➢ Risk policy and risk register. ➢ Data protection and GDPR policy. <p>PART ACHIEVED:</p> <p>A policy document "Funding Award & Grant Making Policy" was formally approved by trustees and adopted by the charity.</p> <p>Another policy document not listed above, "Reserves Policy" was also formally approved and adopted by the charity. This policy was recommended to trustees during the operational year following a review of the Charity Commission guidance.</p> <p>The risk policy and data protection policy is yet to be developed and these will be carried forward onto the 2025-2026 action plan and priority will be given to completing the action in year.</p> <p>A review was conducted on the need for a Safeguarding policy in the early stages of the charity's creation. The original view of the charity was that a policy document was not required at that time. However, as the charity has progressed and, on the recommendations and advice of the charity's partner organisations and the Charity Commission's guidance on safeguarding, a new review will be conducted to determine if such a policy is required.</p> <ul style="list-style-type: none"> • Continue to enhance the awareness of the charity within the East Midlands community. <p>ACHIEVED:</p> <p>Considerable success was achieved for this action with various businesses, local government organisations, local community organisations and charitable organisations making contact with the charity, either to make a donation to the charity, run fundraisers in aid of the charity or to request that a representative from the charity attend meetings/events to give a presentation about the charity and its services.</p> <p>Whilst this action was achieved, this will continue as an action for 2025-2026.</p> <ul style="list-style-type: none"> • Progress the development of a charity website. <p>ACHIEVED:</p> <p>Work was initiated in year to start the construction of a website. Much has been done to get the website in a position for the trustees to review and approve and it is expected that this work will conclude in 2025-2026.</p> <p>Whilst this action was achieved, this will continue as an action for 2025-2026.</p>

Achievements and Performance – Additional Information (optional) (cont'd)

Achievements against objectives set (cont'd).	Para 1.41	<ul style="list-style-type: none">• Continue to actively advertise the services of the charity within NHS cancer services in East Midlands, particularly hospices that support young people. ACHIEVED: A review was performed of hospice services in the East Midlands that supported teenagers and young adults with terminal cancer. A total of 15 hospices were contacted. Sadly, only three hospices responded however, this action was achieved and it is hoped that, at some future point, the charity may be contacted by these organisations.• Continue to investigate and apply to alternative sources for charitable income e.g., charitable foundations, commercial charitable schemes etc. ACHIEVED: Significant work was done for this action, and some positive results were achieved, particularly with charitable foundations, non-profit organisations and local faith groups. Some of the contacts/sources made were achieved through the charity's research whereas other contacts/sources came either from word of mouth, from the charity's Facebook page or from chance meetings at some of the charity's fundraisers or speaker events. Whilst this action was achieved, this will continue as an action for 2025-2026.• Develop the interest of members of the public to support the charity by participating in activities and events to fundraise for the charity. ACHIEVED: A fantastic response was received from members of the public in response to the charity's call to get involved with participating or organising activities/events to support fundraising for the charity. Over £10,300 was received in income from these organised fundraisers, as follows:<table><tr><td>Local equine business open day</td><td>£4,917</td></tr><tr><td>1,000-mile charity walk (parent of child who received a funding award from our charity)</td><td>£2,000</td></tr><tr><td>London Marathon (two participants)</td><td>£1,273</td></tr><tr><td>Triathlon(one participant)</td><td>£871</td></tr><tr><td>Local folk group music events</td><td>£812</td></tr><tr><td>Local pub/restaurant beer festival</td><td>£489</td></tr><tr><td></td><td>£10,362</td></tr></table> Due to the success of this action, this will continue as an action for 2025-2026.• Continue to develop the charity's social media channels as agreed by the trustees. ACHIEVED: The trustees performed a review of the various social media channel options available to it and it was decided that, for now, given that the charity is progressing with the development of a website, the charity's current Facebook social media account is sufficient.• Continue to investigate options for delivering alternative support to teenage and young adult cancer patients other than individual funding/grant applications. NOT ACHIEVED: Due to the changing priorities of the charity during the operational year, no progress was made on this action item. The trustees continue to believe that this is a relevant action to pursue, so this will continue as an action for 2025-2026.	Local equine business open day	£4,917	1,000-mile charity walk (parent of child who received a funding award from our charity)	£2,000	London Marathon (two participants)	£1,273	Triathlon(one participant)	£871	Local folk group music events	£812	Local pub/restaurant beer festival	£489		£10,362
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Achievements and Performance – Additional Information (optional) (cont'd)

Achievements against objectives set (cont'd).	Para 1.41	<ul style="list-style-type: none">• Update the charity's governing document objective to cover the charity's expansion of its services to teenagers and young adults (ages 13-24) in the East Midlands who have been successfully treated for cancer and continue to be supported by NHS cancer services. <u>NOT ACHIEVED:</u> Due to the changing priorities of the charity during the operational year, no progress was made on this action item. This will continue as an action for 2025-2026.• Review the Charity Commission's guidance on financial reserves. <u>ACHIEVED:</u> The Charity Commission guidance on financial reserves was reviewed and a formal "Reserves Policy" was created. However, further work needs to be done as the trustees agreed to consider investing some of the reserves. This will continue as an action for 2025-2026.																																	
Performance of fundraising activities against objectives set.	Para 1.41	<p>Despite the increase in approved applications, the level of income received by the charity over the year has continued to grow, mainly due to donations and fundraising activities from external organisations for the charity. A decision was made by trustees to limit the number of charity organised fundraisers however, the level of income has continued to grow overall.</p> <p>Currently, this is not of concern to the trustees however, they do accept that a fundraising objective will need to be set and they believe that, by analysing the data for the three-year operating period, 03 Dec 2021 – 31 March 2025, an annual fundraising objective can be developed during the reporting year 1 Apr 2025 – 31 Mar 2026. Accordingly, this is set out in the action plan for 2025-2026.</p> <p>The finance summary for 1 Apr 2024 – 31 Mar 2025 is as follows:</p> <table><tr><td>Income</td><td>£39,732</td><td></td></tr><tr><td>Expenditure</td><td>£23,906</td><td></td></tr><tr><td> Funding awards</td><td></td><td>£18,881</td></tr><tr><td> 47.5% of income</td><td></td><td></td></tr><tr><td> 79% of expenditure</td><td></td><td></td></tr><tr><td> Charity fundraiser costs</td><td></td><td>£4,674</td></tr><tr><td> 11.8% of income</td><td></td><td></td></tr><tr><td> 19.6% of expenditure</td><td></td><td></td></tr><tr><td> Administration costs</td><td></td><td>£352</td></tr><tr><td> 0.9% of income</td><td></td><td></td></tr><tr><td> 1.4% of expenditure</td><td></td><td></td></tr></table> <p>Administration costs were kept very low for this operating year compared to the previous year. £250 of the £334 was for the accounting independent examination, an obligatory charge. All charity fundraiser costs were recovered through event sponsorship and specific fundraising activities (lottery number purchases for the Dream Lottery, class sponsorship for the charity horse show).</p>	Income	£39,732		Expenditure	£23,906		Funding awards		£18,881	47.5% of income			79% of expenditure			Charity fundraiser costs		£4,674	11.8% of income			19.6% of expenditure			Administration costs		£352	0.9% of income			1.4% of expenditure		
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Investment performance against objectives.	Para 1.41	The charity currently does not operate an investment policy or social investment policy.																																	
Other.		Not applicable.																																	

Financial Review

	SORP reference.																		
Review of the charity's financial position at the end of the period.	Para 1.21	<p>The charity has attached its accounts for the reporting period 01 Apr 2024 - 31 Mar 2025.</p> <p>The trustees are very pleased to report that the charity's financial position as at the end of its second reporting period continues to maintain a healthy balance (£74,881). This is up by £15,826 from last year's year end position.</p> <p>Notwithstanding the fact that the charity received 37 applications for funding (a threefold increase on the last performance year) and funding award payments increased significantly (totalling £18,880), compared to £4,358), the overall funding level held continued to increase, mainly due to the increase in external group fundraising and donation income received.</p> <p>Given this situation, the trustees made the decision mid-year to limit the number of charity-based fundraisers to try and stabilise the funding held by the charity. This will continue into the next performance year.</p> <p>Expenditure on individual funding awards was 47.5% of the total income for the year, up 20% on the previous year.</p> <table><tr><td>Income for the period was</td><td>£39,732</td></tr><tr><td>Payments for the period was</td><td>£23,906</td></tr><tr><td>Net cash funds c/f from previous reporting period</td><td>£59,055</td></tr><tr><td>Net cash funds c/f to 01 April 2026</td><td>£74,881</td></tr></table> <p>For payments, the % breakdown of total costs is as follows:</p> <table><tr><td>Individual funding awards</td><td>79%</td><td>£18,881</td></tr><tr><td>Fundraising event charges</td><td>19.6%</td><td>£4,674</td></tr><tr><td>Administration charges</td><td>1.4%</td><td>£352</td></tr></table>	Income for the period was	£39,732	Payments for the period was	£23,906	Net cash funds c/f from previous reporting period	£59,055	Net cash funds c/f to 01 April 2026	£74,881	Individual funding awards	79%	£18,881	Fundraising event charges	19.6%	£4,674	Administration charges	1.4%	£352
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Administration charges	1.4%	£352																	
Statement explaining the policy for holding reserves stating why they are held.	Para 1.22	<p>The charity does not currently have any funds strictly held in reserve. It was recognised by trustees, during the last performance year, that, given the level of funds held by the charity, that a reserves policy was required. Consequently, a formal reserves policy for the charity was created, approved by the trustees and is in force.</p> <p>Work will be undertaken in the next performance year to identify suitable accounts that reserves can be held.</p>																	
Amount of reserves held.	Para 1.22	Nil.																	
Reasons for holding zero reserves.	Para 1.22	<p>During previous performance years, the trustees considered that the charity was not in a position to establish reserves. With funding levels continuing to increase, the trustees approved for the charity to move towards the development of holding reserves. The first step was to develop a policy document for reserves, which is now in force. Further work is to be done to investigate suitable accounts for reserves to be held.</p>																	
Details of fund materially in deficit.	Para 1.24	Nil.																	
Explanation of any uncertainties about the charity continuing as a going concern.	Para 1.23	<p>The trustees do not currently hold any uncertainties about the charity continuing as a going concern.</p> <p>The auditor who performed the independent examination of the charity's set of accounts for the reporting period reported nothing of any concern regarding the accounts or any issues arising that would give uncertainty as to the charity's continued operation as a going concern.</p>																	

Additional information (optional)

You may choose to include further statements where relevant, about:

	SORP reference.																									
The charity's principal sources of funds (including any fundraising).	Para 1.47	<table> <tr> <td>• Charity organised fundraisers</td><td>31%</td><td>£12,130</td></tr> <tr> <td>• Commercial donations</td><td>27%</td><td>£10,609</td></tr> <tr> <td>• Local business fundraisers/donations</td><td>16%</td><td>£6,386</td></tr> <tr> <td>• Private/individual fundraisers/donations</td><td>14%</td><td>£5,577</td></tr> <tr> <td>• HMRC gift aid claim 2023-24</td><td>5%</td><td>£2,085</td></tr> <tr> <td>• Local Community organisation donations</td><td>4%</td><td>£1,944</td></tr> <tr> <td>• Charity group donations</td><td>3%</td><td>£1,000</td></tr> <tr> <td></td><td></td><td>£39,732</td></tr> </table> <p>All funds raised go directly to support the objective of the charity. No funds are used to remunerate trustees or to pay for any services that a trustee provides. All time and services from trustees are given voluntarily.</p> <p>Where costs are incurred for a fundraiser event, these are kept to an absolute minimum or are recovered through the fundraiser event or sponsorship, two examples of this being:</p> <ul style="list-style-type: none"> • The sponsorship of the charity horse show classes and the sponsors' payments for the cost of rosettes. • The sale of lottery tickets for the Dream Lottery, which covers the cost of the prize money. 	• Charity organised fundraisers	31%	£12,130	• Commercial donations	27%	£10,609	• Local business fundraisers/donations	16%	£6,386	• Private/individual fundraisers/donations	14%	£5,577	• HMRC gift aid claim 2023-24	5%	£2,085	• Local Community organisation donations	4%	£1,944	• Charity group donations	3%	£1,000			£39,732
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Investment policy and objectives including any social investment policy adopted.	Para 1.46	The charity currently does not operate an investment policy or social investment policy.																								
A description of the principal risks facing the charity.	Para 1.46	<ul style="list-style-type: none"> • Cost of living crisis and ability of the general public to make donations. • Donor fatigue (restricted set of the same donor market and target). • Limited awareness of the charity throughout the region. • Lack of innovative fundraising events and activities. • Lack of applications from potential beneficiaries to the charity's services. 																								
Other.		One commercial donation received during 2024-25 was nominated as a restricted donation (NFU Ruddington, £6,509). £3,739 was spent on eligible funding awards, with £2,770 carried forward to 2025-26.																								

Structure, Governance and Management

Description of charity's trusts	SORP reference.	
Type of governing document. (trust deed, royal charter)	Para 1.25	The charity's governing document is based on the Charity Commission for England & Wales's model for the Constitution of a Charitable Incorporated Organisation (Foundation) whose only voting members are its trustees.
How is the charity constituted? (e.g., unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO).
Trustee selection methods including details of any constitutional provisions e.g., election to post or name of any person or body entitled to appoint one or more trustees.	Para 1.25	<p>Selection of trustees is made by resolution passed at a properly convened meeting of the charity trustees. Every trustee must be appointed for a term of three years.</p> <p>In selecting individuals for consideration as trustees, the current trustees must consider the skills, knowledge and experience required for the effective administration of the CIO.</p> <p>No individual person or body has been elected to appoint one or more trustees.</p>

Additional information (optional)

You may choose to include further statements where relevant, about:

	SORP reference.	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>On appointment, new trustees are provided with:</p> <ul style="list-style-type: none"> • A copy of the current version of the charity's governing document. • A copy of the charity's latest annual report and statement of accounts. • A copy of the last set of minutes for the Annual General Meeting (AGM). • A copy of the last set of minutes for the Trustees General Meeting (TGM) • Where the content continues to be relevant, a copy of the set of minutes for any Special General Meetings (SGM). • The Charity Commission's guidance to trustees, title "It's your decision: trustees and decision making." • The Charity Commission's document, reference CC3, title "The role of the charity trustee". • The link for the Charity Commission's guidance content.
The charity's organisational structure and any wider network with which the charity works.	Para 1.51	<p>Please refer to the attached document:</p> <p>Jasmine's Legacy of Dreams Charity - organisational structure (Annex A).</p> <p>The charity has no subsidiary undertakings.</p>
Relationship with any related parties.	Para 1.51	<p>The charity maintains close links with all NHS hospitals in the East Midlands, which provide cancer treatment services to teenagers and young adults or provide continuation support services to those who have been successfully treated for cancer.</p> <p>The charity has maintained its links with two other national charities that support young people with cancer, namely:</p> <ul style="list-style-type: none"> • Young Lives v Cancer. • Teenage Cancer Trust. <p>It has also established a partner relationship with:</p> <ul style="list-style-type: none"> • NHS Macmillan cancer services East Midlands. <p>This service supports young people who have been successfully treated for cancer but who continue to need help with matters like financial advice, peer support through to therapy for managing the emotional impact of cancer.</p> <p>These links have been established to:</p> <ul style="list-style-type: none"> • Enhance patients and the general public's knowledge and awareness of the charity. • Help to advertise the services that the charity has to offer. • Help increase the number of applications made to the charity for support.
Other.		<p>Trustees of the charity make all decisions relevant to the charity's operation. Strategic decisions are normally made at charity meetings. Decisions concerning applications for funding/grants have to be made outside of meetings, as they are received throughout the year and cannot wait for meetings to occur, even by calling a Special General Meeting. Such decisions are managed by eCommunication. Records are maintained of all such decisions.</p> <p>The charity does not have any employees or members.</p> <p>The charity has no membership operation in place.</p> <p>The charity operates with volunteers who support fundraiser events in whatever capacity is necessary.</p> <p>The charity does not operate any pay and remuneration scheme.</p>

Reference and Administrative details

Charity name.	Jasmine's Legacy of Dreams
Other name the charity uses.	Not applicable
Registered charity number.	1196929
Charity's principal address.	9 Charnwood Fields Sutton Bonington Loughborough Leicestershire LE12 5NP

	Names of the trustees who manage the charity			
	Trustee name.	Office (if any).	Dates acted if not for whole year.	Name of person (or body) entitled to appoint trustee (if any).
1	Deborah Moseley	Chair of trustees		Not applicable
2	Andrew Moseley	Secretary and Treasurer		Not applicable
3	Garry Picken	Trustee		Not applicable
4	Lisa Purnell	Trustee		Not applicable
5	Gail Hill	Trustee		Not applicable
6	Francesca Brierley	Trustee		Not applicable
7	Rowann Raynor	Trustee		Not applicable
8				
9				
10				
11				
12				
13				
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16				
17				
18				
19				
20				

Reference and Administrative details (cont'd)

Corporate trustees – names of the directors at the date the report was approved

Director name.		
Not applicable - the charity does not operate with corporate trustees / directors.		

Name of trustees holding title to property belonging to the charity

Trustee name.	Dates acted if not for whole year.	
Not applicable - the charity does not hold any title to property.		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity.	Not applicable - the charity does not hold such assets.
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects.	Not applicable - the charity does not hold such assets.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets.	Not applicable - the charity does not hold such assets.

Additional information (optional)

Names and addresses of advisors (Optional information)

Type of adviser	Name	Address
Not applicable - the charity does not operate with advisors.		

Name of chief executive or names of senior staff members (Optional information)

Not applicable - the charity does not operate with a chief executive nor does it have any employees.
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Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable - the charity has not withheld any key personnel details.
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Other optional information

Not applicable.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Debbie	
	Garry Hill	

Full name(s)	LISA PURNELL	Garry Picken
	GAIL ANN HILL	Debbie MOSELEY

Position (eg Secretary, Chair etc.)	TRUSTEE	Trustee
	TRUSTEE	CHAIR OF TRUSTEES

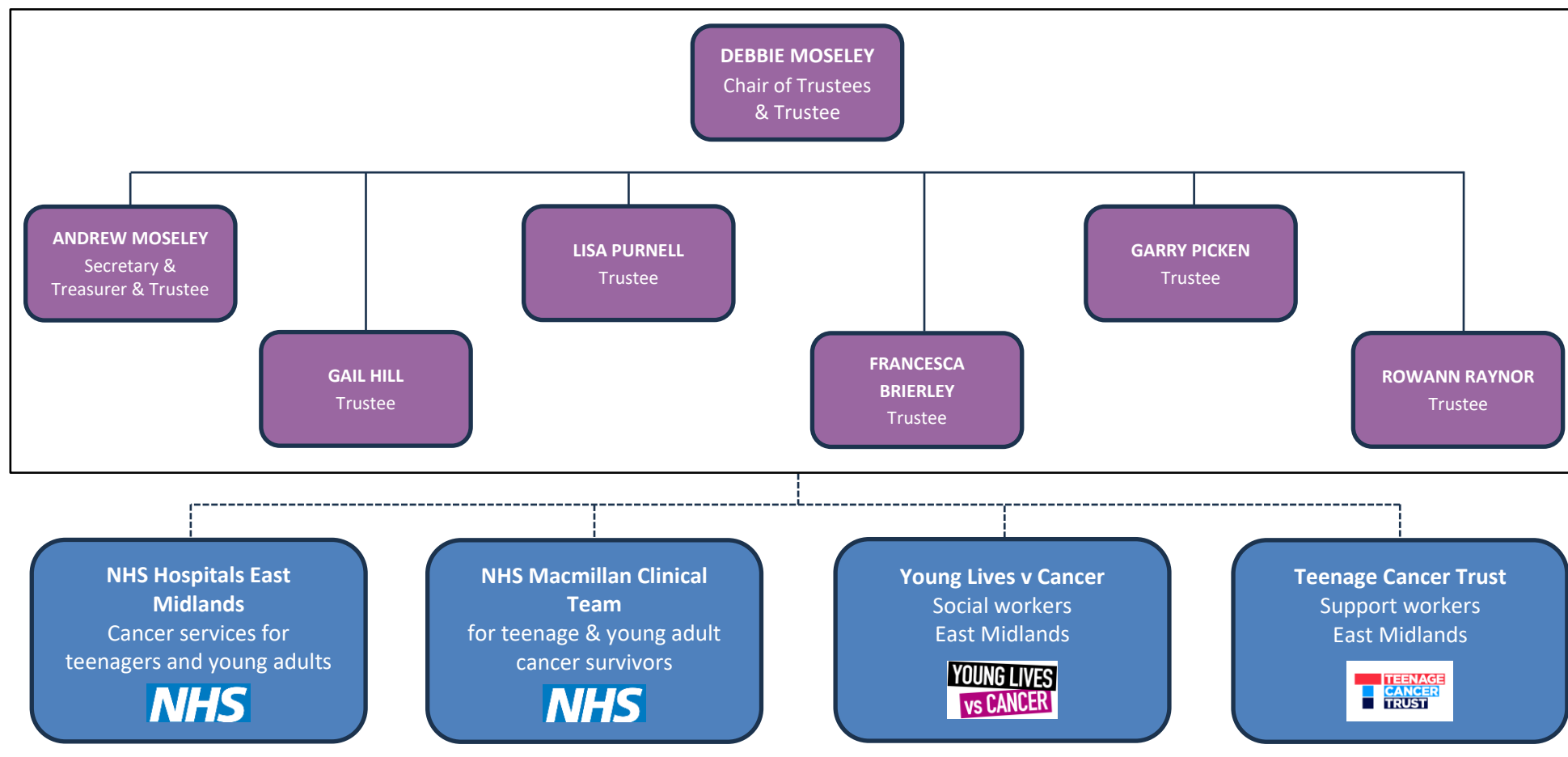
Date	13/12/25	13/12/25
	14/12/25	14/12/25

Annexes:

- A. Jasmine's Legacy of Dreams organisational structure.
- B. Register of applications for the period 01 Apr 2024 - 31 Mar 2025.
- C. Receipts and Payments accounts summary CC16a.
- D. Independent Examiner's report on the accounts for the period 01 Apr 2024 - 31 Mar 2025.



JASMINE'S LEGACY OF DREAMS CHARITY
REGISTERED NUMBER 1196929
ORGANISATIONAL STRUCTURE 2024-2025





JASMINE'S LEGACY OF DREAMS CHARITY

REGISTERED NUMBER 1196929

REGISTER OF APPLICATIONS FOR THE PERIOD 01 APR 2024 - 31 MAR 2025

- Application approved for individual and their family to visit Harry Potter World, including an overnight stay in a London hotel plus train and underground tickets.
- Application approved for the individual and their family to stay at an Alton Towers resort hotel with a one-day silver priority pass to the theme park and access to Splash Landings on the second day.
- Application approved for the purchase of an electric wheelchair due to treatment resulting in the individual having limited social access as a result of requiring a wheelchair.
- Application received from someone who sought funding for equipment to progress on a hairdressing course following completion of their treatment. This application was approved but was eventually closed without further action as contact was lost with the applicant and no progress could be made to support the application.
- Application approved and a Lego NASA Space Shuttle Discovery V29 set and Optimus Prime V29 model was purchased and delivered direct to the applicant.
- Application approved for the purchase of a set of Apple AirPods Max Wireless Bluetooth Noise-Cancelling Headphones to support them during long term in-patient treatment.
- Application approved from someone who sought funding for driving lessons to help them to live independently and support themselves moving forward after treatment. This application was eventually closed without further action as contact was lost with the applicant and no progress could be made to support the application.
- An application was received from an individual seeking support to help fund driving lessons following treatment. Unfortunately, the applicant was over the age limit of 24 and the application had to be refused.
- An application was received from an individual seeking support following treatment. The individual had become housebound as a result of treatment. Following consultation with the applicant and their Mum, it was approved to purchase a hot tub and BBQ so that she could retain social contact with her close friends.
- Application approved and an Orient Express Lego was purchased and delivered direct to the applicant who was undergoing inpatient treatment in hospital.
- Application approved for individual and their family to visit Harry Potter World, including hotel accommodation and meals.
- Application approved for individual and their family to visit Harry Potter World, including hotel accommodation, a Harry Potter World video and photo package and souvenir guidebooks.
- Application approved and an Apple iPad and pencil was purchased and delivered direct to the applicant who was undergoing inpatient treatment in hospital.
- Application approved for the applicant and their Mum to enjoy a holiday break on the south coast. Hotel accommodation and train travel was covered by the charity.
- Application approved for the individual and their family to stay at an Alton Towers resort hotel with priority passes to the theme park.
- Application approved for the applicant and their family to attend the Disney on Ice show. Tickets were purchased, including a wheelchair accessible ticket for the applicant.
- Application approved and a wide range of crafting items were purchased and delivered to the individual who was undergoing inpatient treatment in hospital.
- Application approved from someone who sought funding for driving lessons to help them to secure employment as they were unable to return to university following cancer treatment. This application was eventually closed without further action as contact was lost with the applicant and no progress could be made to support the application.
- Application approved for an individual and their family to visit The London Winter Wonderland experience. This included an overnight hotel stay, car parking and breakfast.

- Application approved for an individual to have a surprise visit to Woburn Abbey Safari Park and receive a VIP giraffe feeding experience.
- Application approved to provide some financial support to assist the applicant, who had recently completed treatment and had been living in temporary accommodation with their young child.
- Application approved from the family of an applicant with a terminal diagnosis to enable the applicant and their family to go on holiday together, at a specific location where the family have enjoyed many memorable holidays together.
- Application approved for an individual undergoing extensive inpatient treatment in hospital to receive Netflix vouchers to keep them entertained during treatment.
- Application approved for an individual undergoing extensive inpatient treatment in hospital to receive an Odeon Film limitless pass. Prior to their cancer diagnosis, this applicant was studying arts and theatre, and the pass would help them to keep in with their studies as well as keeping them entertained during treatment.
- An application was received from an individual with no financial means and who was struggling with their vision and required glasses. This application was approved but was eventually closed without further action as contact was lost with the applicant and no progress could be made to support the application.
- Application approved from an applicant who had recently completed treatment and who wanted to spend time with her close friends and indulge in some retail and wellbeing therapy. Meadowhall shopping centre vouchers were purchased and delivered to the applicant.
- Application approved from someone who sought funding for driving lessons to help them to secure employment once they completed their university degree. Unfortunately, the applicant resided outside of the East Midlands catchment area and the application had to be declined.
- Application approved from an individual who had recently successfully completed their cancer treatment and who wanted some items of jewellery to signify the end of their treatment and moving forward into their future. Jewellery items were purchased from Daniella Draper and delivered to the applicant.
- Application approved for the applicant and their dad to attend a home match at Manchester United. Wheelchair access was required for the applicant. Overnight hotel accommodation was purchased along with Manchester United shirts for each of them. The Manchester United Foundation provided free tickets and they also provided tickets to a Q&A session with a former Manchester United professional footballer. The charity also provided funds for meals during their stay.
- Application received from an individual requesting an Apple iPhone. Unfortunately, the applicant had recently submitted an earlier application, which had been approved and processed by the charity. The charity policy does not exclude individuals making more than one application, but approval is subject to a majority decision by trustees. This application was declined as it had been received not long after the first application had been received and processed.
- An application was received from an individual who was found to be over the charity's age limit coverage (13-24). Unfortunately, this application had to be declined.
- Application approved for individual and their family to attend The Lion King theatre show in London. Tickets were purchased by the charity for the applicant and their family.
- Application approved from an individual who had recently completed treatment and wanted to celebrate by taking their friends go-karting and then for a meal after. Despite ongoing communication with the applicant, the applicant provided very little advance notice of dates for when they wanted to go on the activity, and the venue was already fully booked on all dates given. This application remains ongoing and contact remains established with the applicant to try and successfully progress it.
- Application approved from an individual who had recently completed treatment and was returning to their plumbing vocational training, which had been interrupted due to the cancer treatment. The applicant requested a laptop, which would help them with their coursework. The laptop was purchased and delivered to the applicant.
- Application approved from an applicant who had recently completed treatment and who wanted to spend time with her close friends and indulge in some retail and wellbeing therapy. A One4all gift card was purchased and delivered to the applicant.
- Application approved from an individual who had completed treatment and who wanted to spend some time away with her partner and young child. The charity paid for a week's holiday, including premier accommodation, meals and train travel.
- Application was received through a sponsor for an individual who had no clear idea of what they wanted to pursue. Communication was established with the applicant to progress the application however, this communication was lost and not recovered, despite the charity making extensive efforts to contact the applicant. Unfortunately, this resulted in the application being closed as no further action taken.



CHARITY COMMISSION
FOR ENGLAND AND WALES

JASMINE'S LEGACY OF DREAMS

1196929

CC16a

Receipts and payments accounts

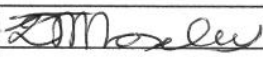

For the period from	01-Apr-24	To	31-Mar-25
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Private fundraiser	2,701	-	-	2,701	842
Commercial donations	5,100	-	-	5,100	6,407
Commercial donations (Restricted)	-	6,509	-	6,509	-
Donations	11,167	-	-	11,167	2,817
Charity fundraiser	12,130	-	-	12,130	10,409
Charity organisation donations	-	-	-	-	-
Club donations	-	-	-	-	200
General	-	-	-	-	-
Fundraising	-	-	-	-	67
Funding award repayment	-	-	-	-	297
Gift aid payment	2,085	-	-	2,085	-
Refunds	40	-	-	40	1,351
Sub total (Gross income for AR)	33,223	6,509	-	39,732	22,390
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	33,223	6,509	-	39,732	22,390
A3 Payments					
Fundraising Charge	4,674	-	-	4,674	662
Funding Award	15,142	-	-	15,142	4,358
Funding Award - restricted donations	-	3,739	-	3,739	1,497
Administration Charge	332	-	-	332	-
Administration Error Correction	20	-	-	20	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	20,168	3,739	-	23,906	6,518
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	20,168	3,739	-	23,906	6,518
Net of receipts/(payments)	13,055	2,771	-	15,825	15,872
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	59,055	-	-	59,055	-
Cash funds this year end	72,110	2,771	-	74,881	15,872

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in Bank	72,110	2,771	-
		-	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	72,110	2,771	-
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
B4 Assets retained for the charity's own use				
B5 Liabilities				

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		DEBBIE MOSELEY	24/11/25
		LISA PURNELL	24/11/25



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Jasmine's Legacy of Dreams

**On accounts for the year
ended**

31 March 2025

**Charity no
(if any)** 1196929

Set out on pages

N/A

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2025**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: 

Date: 14/08/2025

Name: Stacey Hallam of Hallam & Co Accountancy Ltd

**Relevant professional
qualification(s) or body
(if any):**

Association of Accounting Technicians

Address:

Bandalls Cottage

Cotes Road, Loughborough, Leicestershire

LE12 5TF

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.