

Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date

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Period end date

3	1	0	3	2	4
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Charity name

Jasmine's Legacy of Dreams

Charity No
(if any)

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Objectives and Activities

	SORP reference.	
Summary of the purposes of the charity as set out in its governing document.	Para 1.17	<p>As recorded in the charity's governing document, the charity's objective is:</p> <p><i>"To provide physical and emotional support and relief of need to teenagers and young adults who have been diagnosed with and are being treated for cancer by the provision of grants and funding for equipment, events, special activities and other benevolent purposes that the trustees see fit to approve from time to time.</i></p> <p><i>The charity's support will be available to those teenagers and young adults who have been diagnosed with and are being treated for cancer within the East Midlands region."</i></p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The charity's action plan for the period 01 April 2023 - 31 March 2024 was:</p> <ul style="list-style-type: none"> • Seek to enhance the important partnerships with the region's key NHS contacts and the two major charities supporting teenagers and young adults with cancer (Teenage Cancer Trust, registered charity number 1062559, and Young Lives vs Cancer (an operating name of CLIC Sargent Cancer Care for Children, registered charity number 1107328). • Review the charity's governing document to assess any required changes following the charity's first year of operation. • Work with partner organisations to review the charity's application process to assess if any improvements can be made. • Investigate and apply to alternative sources for charitable income e.g., charitable foundations, commercial charitable schemes etc. • Actively progress the charity's funding / grant award programme to eligible applicants. • Continue to develop and run additional, innovative fundraising activities and events to deliver funding income for the charity. • Investigate options for delivering alternative support to teenage and young adult cancer patients other than individual funding/grant applications. • Initiate Gift Aid applications to HMRC for eligible fundraising events. • Actively advertise the services of the charity within NHS cancer services in East Midlands hospitals and other organisations. • Develop the charity's social media channels as agreed by the trustees. • Enhance the awareness of the charity within the East Midlands community. • Review and consider the development of policies and procedures as advised by the Charity Commission, namely: <ul style="list-style-type: none"> ➢ Grant making policy. ➢ Safeguarding policy. ➢ Risk policy and risk register. ➢ Data protection and GDPR policy. <p>The trustees are pleased to report that, except for one of the above actions, all were successfully completed. Five of the above actions will continue as actions for 2024 - 2025.</p> <p>A report on each action item is detailed in the section headed "Achievements and Performance" and specifically the sub-section "Achievements against objectives set".</p>

Objectives and Activities		(cont'd)
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit.	Para 1.18	<p>All trustees were issued with all the guidance and regulatory information issued by the Charity Commission on all matters relating to charity function, particularly the sections relevant to the role and function of a trustee. Elements of the guidance were re-issued to trustees during this reporting period. This includes guidance on public benefit. Trustees:</p> <ul style="list-style-type: none"> • Are fully aware of the Commission's guidance. • The guidance is at the forefront of the trustees' decision making. • In the decision making, there has been no departure from the guidance. <p>The trustees are confident that:</p> <ul style="list-style-type: none"> • The charity delivers its services to the benefit of a sufficient section of the public, namely, teenagers and young adults. This was derived from Jasmine's wish that the charity that she wanted to set up supported others in her age group. • The charity delivers beneficial services to teenagers and young adults with cancer, adhering to a clear procedure for the receipt of, consideration and approval of applications for support, which is wholly impartial, with complete integrity and not based on personal views.

Additional information (optional)

You may choose to include further statements where relevant, about:

	SORP reference.	
Policy on grant making.	Para 1.38	<p>There continues to be a clear and well-defined procedure for the provisions of funds and grants to applicants, which is initiated by the completion and submission of an application form to the charity. The majority of the applicants are supported by representatives of those organisations that the charity has forged close links with.</p> <p>Following receipt of an application, any additional information that may be required to support an application, which has not been provided in the application detail, is researched and obtained (since the application form template was updated, the requirement to seek further information from the applicant has reduced considerably). Once the application is fully ready for consideration, the trustees review the application and make their decision.</p> <p>Due to the geographical spread of the trustees' residences, it is not feasible to meet to assess applications. This process is performed by email, or by the WhatsApp or Messenger group set up in the charity's name and only accessible by the charity's trustees. A full record is kept of the approval process.</p> <p>Ten applications were received during the reporting period. The trustees approved all the applications. The activities of three of the approved applications had yet to be completed by the end of the reporting period (these were fully completed / closed during the reporting period 01 Apr 24 - 31 March 25).</p> <p>For one of the approved applications that had yet to be completed, the applicant decided not to proceed and this application was eventually closed as "not progressed with". This was not the fault of the charity but of the person chosen by the applicant to perform a service (guitar lessons). However, following a review, the charity has learnt from this and has changed some of its procedures for applications of this nature.</p> <p>The charity has yet to finalise and approve a policy on grant making. A draft is in progress and the trustees plan to have this approved during the next reporting period.</p>

Objects and Activities – Additional Information (optional)		(cont'd)
Policy on social investment including program related investment.	Para 1.38	It remains the position that the charity trustees do not believe that the charity is ready to consider or develop social or programme related investment. No policy is in place, nor will a policy be created at this stage.
Contribution made by volunteers.	Para 1.38	<p>The charity has been particularly fortunate with the number of volunteers who continue to give up their free time and provide their support to the charity, particularly with fundraising events and activities.</p> <p>The charity has particularly welcomed the increase in members of the public who have participated in a wide range of events and activities and have raised funds or those who have collected donations for the charity. A prime example of this is the support received by volunteers in helping to set up and run the annual charity horse show, which, for this reporting period, also included a dog show, which proved extremely popular and raised considerable funds.</p> <p>The trustees wish to take this opportunity to thank all the volunteers for their help during this operating year and look forward to seeing them again during 2024 - 2025, as well as welcoming new volunteers.</p>
Other.		<p>The charity's second operational year has continued to be a positive learning curve for the trustees. The charity is very fortunate that it has continued to receive incredible support from its volunteers and from the wider public. The number of people participating in events and activities and raising funds specifically for the charity has increased this year. The charity has also benefitted from increased support from the business and charity communities in the form of fundraisers and donations.</p> <p>The trustees remain focussed in continuing to develop and enhance the charity's operations. Developing the charity's income streams remains a natural priority as does promoting the charity's services to potential applicants and receiving a greater number of applications. The trustees also accept the need to continue to develop the administration within the charity, particularly with policy development to demonstrate and represent good governance.</p> <p>The charity's action plan for the period 01 April 2024 - 31 March 2025 are:</p> <ul style="list-style-type: none"> • Develop policies and procedures as advised by the Charity Commission, namely: <ul style="list-style-type: none"> ➢ Grant making policy. ➢ Safeguarding policy. ➢ Risk policy and risk register. ➢ Data protection and GDPR policy. • Continue to enhance the awareness of the charity within the East Midlands community. • Progress the development of a charity website. • Continue to actively advertise the services of the charity within NHS cancer services in East Midlands, particularly hospices that support young people. • Continue to investigate and apply to alternative sources for charitable income e.g., charitable foundations, commercial charitable schemes etc. • Develop the interest of members of the public to support the charity by participating in activities and events to fundraise for the charity. • Continue to develop the charity's social media channels as agreed by the trustees. • Continue to investigate options for delivering alternative support to teenage and young adult cancer patients other than individual funding/grant applications. • Update the charity's governing document objective to cover the charity's expansion of its services to teenagers and young adults (ages 13-24) in the East Midlands who have been successfully treated for cancer and continue to be supported by NHS cancer services. • Review the Charity Commission's guidance on financial reserves.

Achievements and Performance

	SORP reference.	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>This is the charity's second operating year, which has been a year of continuing growth in all areas. Despite the charity's relatively new standing, the trustees are pleased with how the charity has continued to develop and mature, particularly in terms of the close links forged with wider NHS cancer organisations and supporting charities as well as its awareness within the East Midlands community. This will continue as an activity for 2024-2025.</p> <p>In terms of income, it was another good year for the charity, with over £22k raised in the year, which comprised the following:</p> <ul style="list-style-type: none"> • £11,318 51% Fundraising events • £6,607 29% Business / organisation donations • £2,817 13% General donations • £1,351 6% HMRC gift aid claim for 2022-2023 <p>In January 2024, the charity launched its bi-monthly Dream Lottery, which has proved very successful, bringing in £1,400 in receipts, from the sale of lottery numbers (12% of total fundraising income).</p> <p>The charity continues to be well supported through donations from commercial and non-profit organisations.</p> <p>There has been no growth in the number of applications received compared to the previous year. This reflects that the charity is still young and not well known. All applications were processed and approved by the trustees. Together with the involvement of its partner organisations, improvements have been made in the application administration and procedure.</p> <p>For the majority of applications received in this operating year, the applications emphasised the physical and mental health issues encountered by the applicants as a result of the intensive and isolating experience of long-term inpatient treatment. The underlying themes were based on the need to take a break from treatment and re-establish essential bonds with family and friends.</p> <p>The feedback received from those applicants, or their parents/carers, was extremely positive and described the incredible benefit that had been gained in physical and mental health terms and family relationships.</p>

Additional information (optional)

You may choose to include further statements where relevant, about:

	SORP reference.	
Achievements against objectives set.	Para 1.41	<p>The charity trustees are pleased with the progress made with the actions contained in the charity action plan for the period 01 April 2023 - 31 March 2024. They acknowledge that not all action items were fully completed and these have been carried over into the action plan for next year.</p> <ul style="list-style-type: none"> • Seek to enhance the important partnerships with the region's key NHS contacts and the two major charities supporting teenagers and young adults with cancer (Teenage Cancer Trust, registered charity number 1062559, and Young Lives vs Cancer (an operating name of CLIC Sargent Cancer Care for Children, registered charity number 1107328). <p><u>ACHIEVED:</u></p> <p>The trustees have forged good links with the support worker representatives throughout the East Midlands for the two national charities. These representatives have been instrumental in advertising the charity's services to those that they support and have actively supported applications from eligible individuals. The charity continues to maintain close links with appropriate NHS cancer services teams.</p>

Achievements against objectives set
(cont'd).

Para 1.41

- **Review the charity's governing document to assess any required changes following the charity's first year of operation.**

ACHIEVED:

A submission to change the objects of the charity's governing document was made to the Charity Commission (this was to expand the charity's area of coverage from Nottingham NHS City Hospital to the wider East Midlands region). This was accepted by the Charity Commission in March 2023. A further wider review of the governing document was made by the Secretary of the charity who deemed that no further changes needed to be made at that time.

- **Work with partner organisations to review the charity's application process to assess if any improvements can be made.**

ACHIEVED:

The application form template was reviewed by all trustees and partner group representatives. The form was updated to include key information required of the applicant to enable the trustees to confirm eligibility more easily, for support against the charity's criteria.

- **Investigate and apply to alternative sources for charitable income e.g., charitable foundations, commercial charitable schemes etc.**

ACHIEVED:

Work was undertaken to review alternative sources for charitable income and some applications were made however, these applications were based more on a lottery scheme, with applications in competition from other charity applications, and JLoD was not successful.

Further work was undertaken to investigate other sources, such as businesses, major retailers etc. Whilst potential sources were identified, it was established that, for those businesses that do have some form of charitable function, applications will only be considered from charities whose services have relevance to the business' operations (i.e. food retailers will only consider applications for funding from food poverty charities).

This item will be carried over to the 2024-2025 action plan.

- **Actively progress the charity's funding / grant award programme to eligible applicants.**

ACHIEVED:

The trustees have utilised its contacts within the NHS and national charities to advertise the charity's services to young people with cancer and this has improved the quantity of applications received. The charity is continuing to develop its social media channels to advertise its services.

- **Continue to develop and run additional, innovative fundraising activities and events to deliver funding income for the charity.**

ACHIEVED:

The charity benefitted from a broad range of fundraising activities and events, which were organised by representatives from the charity, its supporters and outside organisations. These were particularly successful and the charity received over £20,800 net income from these activities. These included:

◦ Yorkshire Building Society donation	£500
◦ Tandem skydive	£2,605
◦ Tesco store fundraiser	£762
◦ Horse & Carriage open day	£2,300
◦ Horse & dog show	£2,230
◦ Fox & Duck, Theirfield, 24-hour darts	£822
◦ Open water swim	£645
◦ Sport endurance donation	£200
◦ Co-op local community fund	£2,117
◦ Vinnie Bremner clothing sales donation	£300
◦ Horse & Carriage donation	£720
◦ Sutton Bonington Show donation	£500

Achievements against objectives set
(cont'd).

Para 1.41

- Shantyfolk group donation £500
- JLoD Dream Lottery £905
- ILECSYS business donation £3,600
- General donations £776
- HMRC gift aid payment for 2021-23 £1,351

- **Investigate options for delivering alternative support to teenage and young adult cancer patients other than individual funding/grant applications.**

ACHIEVED:

The trustees have made tentative contact with new organisations who offer support to teenage and young adult cancer patients and cancer survivors.

Further work is required to develop this and this item will be carried over to the 2024-2025 action plan.

- **Initiate Gift Aid applications to HMRC for eligible fundraising events.**

ACHIEVED:

The first gift aid application was made to HMRC covering the period 03 Dec 2021 - 31 Mar 2023. This was successful and the charity received £1,351.

- **Actively advertise the services of the charity within NHS cancer services in East Midlands hospitals and other organisations.**

ACHIEVED:

A circular was sent out to all contacts within the NHS cancer services in the region and to the national cancer charity contacts. Positive feedback was received. The charity trustees have identified new sources to advertise its services - hospices that support teenager and young adults with terminal cancer.

Action is to be taken to contact these hospices and this item will be carried over to the 2024-2025 action plan.

- **Develop the charity's social media channels as agreed by the trustees.**

ACHIEVED:

The charity has a well-established Facebook page and is enjoying a growing follower group. The trustees have agreed to a website being developed and this is in progress. The trustees are giving consideration for alternative social media channels to be developed.

This item will be carried over to the 2024-2025 action plan.

- **Enhance the awareness of the charity within the East Midlands community.**

ACHIEVED:

The trustees have been actively developing the charity's services within the East Midlands community, primarily through the charity's Facebook page. An advert about the charity was made in Facebook, which was moderately successful. Further work will be done to develop this.

This item will be carried over to the 2024-2025 action plan.

- **Review and consider the development of policies and procedures as advised by the Charity Commission, namely:**

- Grant making policy.
- Safeguarding policy.
- Risk policy and risk register.
- Data protection and GDPR policy.

ONGOING:

Initial work has been done to initiate a first policy draft however, due to other charity priorities, very little has been progressed. This action item will be carried over.

Achievements and Performance

(cont'd)

Performance of fundraising activities against objectives set.	Para 1.41	<p>No specific objective was set for fundraising activities in this reporting period. Whilst it was the charity's second year of operation, the trustees did not consider it appropriate at this stage to set an objective. Fundraising income received since the charity's formation has been considerable and beyond any expectations, but funding award expenditure is quite variable and it remains challenging to identify the income needs for the charity at this stage. Nonetheless, the trustees do accept that an objective will need to be set and they believe that, by analysing the data for the three-year operating period, 03 Dec 2021 - 31 March 2025, an annual fundraising objective can be set for 01 Apr 2025 - 31 Mar 2026.</p> <p>Current operating year finance breakdown summary:</p> <table> <tr> <td>Income</td><td>£22,390</td><td></td></tr> <tr> <td>Funding award expenditure</td><td>£4,589</td><td>20.5% of income</td></tr> <tr> <td>Administration costs</td><td>£1,929</td><td>8.6% of income</td></tr> </table> <p>Administration costs were higher for this operating year compared to the previous year. This was due to the one-off purchase of advertising equipment for the charity, such as banners, flags and leaflets, which will continue to be used in future years. A substantial amount of the administration costs was recovered through sponsorship and specific fundraising activities, as was the charity's first Dream Lottery prize winnings. The administration costs also included the payment for the accounting services for the charity's independent examination of the previous year's operating accounts.</p> <p>Breakdown of administration costs:</p> <table> <tr> <td>Advertising equipment</td><td>£797</td><td>41.3% of total admin costs</td></tr> <tr> <td>Recovered from sponsorship</td><td>£433</td><td>22.4% of total admin costs</td></tr> <tr> <td>Dream Lottery prize winnings</td><td>£500</td><td>25.9% of total admin costs</td></tr> <tr> <td>Accounting charge</td><td>£125</td><td>6.5% of total admin costs</td></tr> </table> <p>The net underlying true administration costs remaining is £74 (3.9% of total admin costs).</p>	Income	£22,390		Funding award expenditure	£4,589	20.5% of income	Administration costs	£1,929	8.6% of income	Advertising equipment	£797	41.3% of total admin costs	Recovered from sponsorship	£433	22.4% of total admin costs	Dream Lottery prize winnings	£500	25.9% of total admin costs	Accounting charge	£125	6.5% of total admin costs
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Investment performance against objectives.	Para 1.41	The charity currently does not operate an investment policy or social investment policy.																					
Other.		Not applicable.																					

Financial Review

6 - 14

	SORP reference.																											
Review of the charity's financial position at the end of the period.	Para 1.21	<p>The charity has attached its accounts for the reporting period 01 Apr 2023 - 31 Mar 2024.</p> <p>The trustees are very pleased to report that the charity's financial position as at the end of its second reporting period continues to maintain a healthy balance, mainly due to fundraising and donation income received.</p> <p>Expenditure on individual funding awards was 20.5% of the total income for the year.</p> <table><tr><td>Income for the period was</td><td>£22,390</td></tr><tr><td>Payments for the period was</td><td>£6,518</td></tr><tr><td>Net cash funds c/f from previous reporting period</td><td>£43,183</td></tr><tr><td>Net cash funds c/f to 01 April 2024</td><td>£59,055</td></tr></table> <p>For payments, the % breakdown is as follows:</p> <table><tr><td>Individual funding awards</td><td>70.4%</td><td>£4,589</td></tr><tr><td>Advertising equipment purchases</td><td>12.2%</td><td>£797</td></tr><tr><td>Fundraising event charges</td><td>6.6%</td><td>£433</td></tr><tr><td>Dream Lottery prize fund</td><td>7.7%</td><td>£500</td></tr><tr><td>Accounting charge</td><td>1.9%</td><td>£125</td></tr><tr><td>Central administration costs</td><td>1.2%</td><td>£74</td></tr></table>	Income for the period was	£22,390	Payments for the period was	£6,518	Net cash funds c/f from previous reporting period	£43,183	Net cash funds c/f to 01 April 2024	£59,055	Individual funding awards	70.4%	£4,589	Advertising equipment purchases	12.2%	£797	Fundraising event charges	6.6%	£433	Dream Lottery prize fund	7.7%	£500	Accounting charge	1.9%	£125	Central administration costs	1.2%	£74
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Financial Review		(cont'd)
Statement explaining the policy for holding reserves stating why they are held.	Para 1.22	The charity does not currently hold any reserves. Nonetheless, the trustees do accept that a reserves policy is required. By analysing the data for the three-year operating period, 03 Dec 2021 – 31 March 2025, consideration will be given to setting a charity reserve for the operational period 01 Apr 2025 – 31 Mar 2026.
Amount of reserves held.	Para 1.22	Nil.
Reasons for holding zero reserves.	Para 1.22	The charity has recently completed its second year of operations. Whilst it has been successful in raising considerable income, the trustees consider that it is not yet in a position to establish reserves. Nonetheless, the trustees do accept that a reserves policy is required. By analysing the data for the three-year operating period, 03 Dec 2021 – 31 March 2025, consideration will be given to setting a charity reserve for the operational period 01 Apr 2025 – 31 Mar 2026.
Details of fund materially in deficit.	Para 1.24	Nil.
Explanation of any uncertainties about the charity continuing as a going concern.	Para 1.23	<p>The trustees do not currently hold any uncertainties about the charity continuing as a going concern.</p> <p>The auditor who performed the independent examination of the charity's set of accounts reported nothing of any concern regarding the accounts or any issues arising that would give uncertainty as to the charity's continued operation as a going concern.</p>

Additional information (optional)

You may choose to include further statements where relevant, about:

	SORP reference.																									
The charity's principal sources of funds (including any fundraising).	Para 1.47	<table> <tr> <td>• Charity organised fundraisers</td><td>46.5%</td><td>£10,409</td></tr> <tr> <td>• Commercial donations</td><td>28.6%</td><td>£6,407</td></tr> <tr> <td>• General donations</td><td>12.6%</td><td>£2,817</td></tr> <tr> <td>• HMRC gift aid claim</td><td>6.0%</td><td>£1,351</td></tr> <tr> <td>• Private / supporter fundraisers</td><td>4.1%</td><td>£909</td></tr> <tr> <td>• Funding award recovery</td><td>1.3%</td><td>£297</td></tr> <tr> <td>• Club donations</td><td>0.9%</td><td>£200</td></tr> <tr> <td></td><td></td><td>£22,390</td></tr> </table> <p>All funds raised go directly to support the objective of the charity. No funds are used to remunerate trustees or to pay for any services that a trustee provides. All time and services from trustees are given voluntarily.</p> <p>Where costs are incurred for a fundraiser event, these are kept to an absolute minimum or are recovered through the fundraiser event or sponsorship, two examples of this being:</p> <ul style="list-style-type: none"> • The sponsorship of the charity horse show classes and the sponsors' payments for the cost of rosettes. • The sale of lottery tickets for the Dream Lottery, which covers the cost of the prize money. 	• Charity organised fundraisers	46.5%	£10,409	• Commercial donations	28.6%	£6,407	• General donations	12.6%	£2,817	• HMRC gift aid claim	6.0%	£1,351	• Private / supporter fundraisers	4.1%	£909	• Funding award recovery	1.3%	£297	• Club donations	0.9%	£200			£22,390
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Investment policy and objectives including any social investment policy adopted.	Para 1.46	The charity currently does not operate an investment policy or social investment policy.																								
A description of the principal risks facing the charity.	Para 1.46	<ul style="list-style-type: none"> • Cost of living crisis and ability of the general public to make donations. • Donor fatigue (restricted set of the same donor market and target). • Limited awareness of the charity throughout the region. • Lack of innovative fundraising events and activities. • Lack of applications from potential beneficiaries to the charity's services. 																								
Other.		All charity funds are currently classed as unrestricted funds.																								

Structure, Governance and Management

Description of charity's trusts	SORP reference.	
Type of governing document. (trust deed, royal charter)	Para 1.25	The charity's governing document is based on the Charity Commission for England & Wales's model for the Constitution of a Charitable Incorporated Organisation (Foundation) whose only voting members are its trustees.
How is the charity constituted? (e.g., unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO).
Trustee selection methods including details of any constitutional provisions e.g., election to post or name of any person or body entitled to appoint one or more trustees.	Para 1.25	<p>Selection of trustees is made by resolution passed at a properly convened meeting of the charity trustees. Every trustee must be appointed for a term of three years.</p> <p>In selecting individuals for consideration as trustees, the current trustees must consider the skills, knowledge and experience required for the effective administration of the CIO.</p> <p>No individual person or body has been elected to appoint one or more trustees.</p>

Additional information (optional)

You may choose to include further statements where relevant, about:

	SORP reference.	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>On appointment, new trustees are provided with:</p> <ul style="list-style-type: none"> • A copy of the current version of the charity's governing document. • A copy of the charity's latest annual report and statement of accounts. • A copy of the last set of minutes for the Annual General Meeting (AGM). • A copy of the last set of minutes for the Trustees General Meeting (TGM) • Where the content continues to be relevant, a copy of the set of minutes for any Special General Meetings (SGM). • The Charity Commission's guidance to trustees, title "It's your decision: trustees and decision making." • The Charity Commission's document, reference CC3, title "The role of the charity trustee". • The link for the Charity Commission's guidance content.
The charity's organisational structure and any wider network with which the charity works.	Para 1.51	<p>Please refer to the attached document:</p> <p>Jasmine's Legacy of Dreams Charity - organisational structure (Annex A).</p> <p>The charity has no subsidiary undertakings.</p>
Relationship with any related parties.	Para 1.51	<p>The charity maintains close links with all NHS hospitals in the East Midlands, which provide cancer treatment services to teenagers and young adults or provide continuation support services to those who have been successfully treated for cancer.</p> <p>The charity has maintained its links with two other national charities that support young people with cancer, namely:</p> <ul style="list-style-type: none"> • Young Lives v Cancer. • Teenage Cancer Trust. <p>These links have been established to:</p> <ul style="list-style-type: none"> • Enhance patients and the general public's knowledge and awareness of the charity. • Help to advertise the services that the charity has to offer. • Help increase the number of applications made to the charity for support.

Structure, Governance and Management

(cont'd)

Other.		<p>Trustees of the charity make all decisions relevant to the charity's operation. Strategic decisions are normally made at charity meetings. Decisions concerning applications for funding/grants have to be made outside of meetings, as they are received throughout the year and cannot wait for meetings to occur, even by calling a <i>Special General Meeting</i>. Such decisions are managed by eCommunication. Records are maintained of all such decisions.</p> <p>The charity does not have any employees or members.</p> <p>The charity has no membership operation in place.</p> <p>The charity operates with volunteers who support fundraiser events in whatever capacity is necessary.</p> <p>The charity does not operate any pay and remuneration scheme.</p>
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Reference and Administrative details

Charity name.	Jasmine's Legacy of Dreams
Other name the charity uses.	Not applicable
Registered charity number.	1196929
Charity's principal address.	9 Charnwood Fields Sutton Bonington Loughborough Leicestershire LE12 5NP

	Names of the trustees who manage the charity			
	Trustee name.	Office (if any).	Dates acted if not for whole year.	Name of person (or body) entitled to appoint trustee (if any).
1	Deborah Moseley	Chair of trustees		Not applicable
2	Andrew Moseley	Secretary and Treasurer		Not applicable
3	Sue Robinson	Trustee (resigned)	01 Apr 2023 - 12 Oct 2023	Not applicable
4	Garry Picken	Trustee		Not applicable
5	Lisa Purnell	Trustee		Not applicable
6	Gail Hill	Trustee	26 Oct 2023 - 31 Mar 2024	Not applicable
7	Francesca Brierley	Trustee	26 Oct 2023 - 31 Mar 2024	Not applicable
8	Rowann Raynor	Trustee	26 Oct 2023 - 31 Mar 2024	Not applicable
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name.		
Not applicable - the charity does not operate with corporate trustees / directors.		

Name of trustees holding title to property belonging to the charity

Trustee name.	Dates acted if not for whole year.	
Not applicable - the charity does not hold any title to property.		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity.	Not applicable - the charity does not hold such assets.
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects.	Not applicable - the charity does not hold such assets.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets.	Not applicable - the charity does not hold such assets.

Additional information (optional)

Names and addresses of advisors (Optional information)

Type of adviser	Name	Address
Not applicable - the charity does not operate with advisors.		

Name of chief executive or names of senior staff members (Optional information)

Not applicable - the charity does not operate with a chief executive nor does it have any employees.
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Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable - the charity has not withheld any key personnel details.
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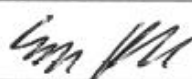

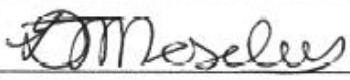
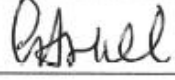
Other optional information

Not applicable.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

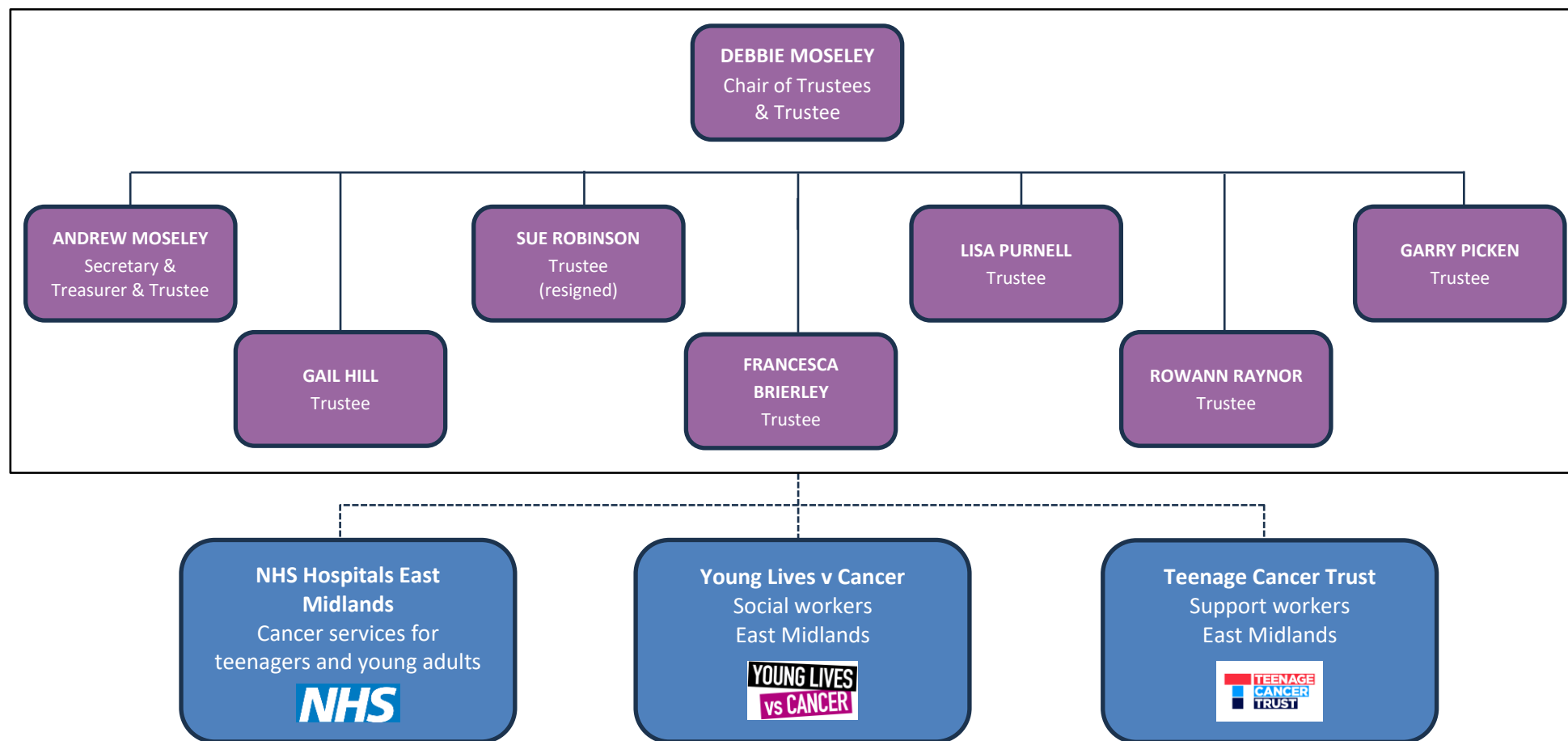
Signature(s)		
		
Full name(s)	Garry Picken	ANDREW MOSELEY
	DEBORAH MOSELEY	GAIL HILL
Position (eg Secretary, Chair, etc)	Trustee	SECRETARY & TREASURER
	SENIOR TRUSTEE	TRUSTEE
Date	23/11/24	24 NOV 2024
	23/11/24	26 NOV 2024

Annexes:

- A. Jasmine's Legacy of Dreams organisational structure.
- B. Register of applications for the period 01 Apr 2023 - 31 Mar 2024.
- C. Receipts and Payments accounts summary CC16a.
- D. Independent Examiner's report on the accounts for the period 01 Apr 2023 - 31 Mar 2024.



JASMINE'S LEGACY OF DREAMS CHARITY
REGISTERED NUMBER 1196929
ORGANISATIONAL STRUCTURE





JASMINE'S LEGACY OF DREAMS CHARITY

REGISTERED NUMBER 1196929

REGISTER OF APPLICATIONS FOR THE PERIOD 01 APR 2023 - 31 MAR 2024

- Application received for funds to enable the applicant to enable them to visit direct family members out of region who they have not seen for many years and to have a meal together. Private medical transport was required due to health restrictions against travelling with the general public. The application was approved and £755 was allocated (£500 for private taxi return journeys plus £250 for a family meal).
- Application received from an individual who was undergoing treatment for leukaemia at the time the application was submitted. They requested a family stay at the Centreparks Sherwood Forest resort. £500 allocated to enable the family to stay at Centerparcs together.
- Application received from a family member of the applicant, who was diagnosed with Papillary Thyroid Carcinoma Cancer in 2023. The applicant was undergoing treatment at a Leicester hospital and was also to undergo further specialist treatment in London. The applicant loves swimming and following discussions with their parents, the trustees agreed to send the applicant and their family to Splash Landings at Alton Towers, including an overnight stay at the Splash Landings Hotel with entry to the Waterpark for the whole day. The charity awarded £360 for the activity, which was paid direct to Alton Towers.
- Application received from a young teenager undergoing cancer treatment with a poor prognosis. They wanted to go to Twycross Zoo with their family. The charity secured free entry to the zoo for the whole family and awarded £200 for the applicant to use for meals and gifts during their visit.
- Application received from a candidate who was undergoing treatment, to receive electric guitar tuition. The applicant has an interest in the electric guitar and can play at basic level and wanted lessons to improve their skills. A guitar teacher was found and a payment was made by the charity to enable the applicant to have twelve lessons (£200 total).
- Application received from a candidate who had recently completed treatment for leukaemia and wanted the opportunity of taking a break with his family. Several options were put forward however, the progress of the application was delayed due to family circumstances. This application was held open and was eventually progressed and completed in the period 01 Apr 24 - 31 Mar 25.

- Following a proposal received from the City Hospital, Nottingham, the trustees approved the provision of gifts for eligible patients who will be in-patients over the Christmas and New Year period 2023-24. £300 was spent on gifts (fleece blankets, warm clothing (hats and socks), sweets etc.). Christmas bags containing the gifts were delivered in person to various hospitals in the region.
- Application received from a young person who was a long-term in-patient, undergoing cancer treatment. They were finding things extremely hard to cope with the isolation from family and friends and having little to do whilst in hospital. An Apple iPad was requested. £679 was awarded to purchase the iPad in the applicant's favourite colour, pink, and this was personally delivered to them in hospital.
- Application received from a candidate who was undergoing intensive treatment for cancer, which was affecting their mental and physical wellbeing. They had little contact with family and friends during treatment. They asked that the charity could pay for a short glamping break with their close friends. This was approved. There were some organisational issues to contend with and this application was held open and was eventually progressed and completed in the period 01 Apr 24 – 31 Mar 25.
- Application received from a young person who was undergoing cancer treatment. The treatment was affecting their physical condition and they were having to use specific skin care products to help limit the effect of the treatment. Tesco gift cards totalling £250 were awarded to the applicant, which would help with the cost of the products as well as other items that they may need.



CHARITY COMMISSION
FOR ENGLAND AND WALES

JASMINE'S LEGACY OF DREAMS

1196929

CC16a

Receipts and payments accounts

For the period
from

01-Apr-23

To

31-Mar-24

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Private fundraiser	842	-	-	842	15,866
Commercial donations	6,407	-	-	6,407	15,350
Donations	2,817	-	-	2,817	4,448
Charity fundraiser	10,409	-	-	10,409	13,281
Charity organisation donations	-	-	-	-	361
Club donations	200	-	-	200	130
General	-	-	-	-	793
Fundraising	67	-	-	67	-
Funding award repayment	297	-	-	297	-
Gift aid payment	1,351	-	-	1,351	-
Sub total (Gross income for AR)	22,390	-	-	22,390	50,229
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	22,390	-	-	22,390	50,229
A3 Payments					
Fundraising Charge	662	-	-	662	1,212
Funding Award	4,358	-	-	4,358	5,713
Administration Charge	1,497	-	-	1,497	121
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	6,518	-	-	6,518	7,046
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,518	-	-	6,518	7,046
Net of receipts/(payments)	15,872	-	-	15,872	43,183
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	43,183	-	-	43,183	-
Cash funds this year end	59,055	-	-	59,055	43,183

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in Bank	59,055	-	-
		-	-	-
		-	-	-
	Total cash funds	59,055	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

D J Moseley
G. A. Hill

D J MOSELEY
G. A. Hill

23/11/24
26/11/24

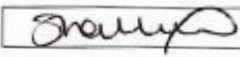


**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A

Independent Examiner's Report

Report to the trustees/ members of	<small>Charity Name</small> Jasmine's Legacy of Dreams		
On accounts for the year ended	31 March 2024	Charity no (if any)	1196929
Set out on pages	N/A <small>(insert number to include the page numbers of additional sheets)</small>		
I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.			
Responsibilities and basis of report	As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act"). I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.		
Independent examiner's statement	I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect: <ul style="list-style-type: none"> • accounting records were not kept in accordance with section 130 of the Act or • the accounts do not accord with the accounting records I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached. * Please delete the words in the brackets if they do not apply.		
Signed:			Date: 19/09/2024
Name:	Stacey Hallam of Hallam & Co Accountancy		
Relevant professional qualification(s) or body (if any):	Association of Accounting Technicians		
Address:	Bandalls Cottage Cotes Road, Loughborough, Leicestershire LE12 5TF		

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.