

Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date

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Period end date

3	1	0	3	2	3
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Charity name

Jasmine's Legacy of Dreams

Charity No
(if any)

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Objectives and Activities

	SORP reference.	
Summary of the purposes of the charity as set out in its governing document.	Para 1.17	<p>As recorded in the charity's governing document, the charity's objective is:</p> <p><i>"To provide physical and emotional support and relief of need to teenagers and young adults who have been diagnosed with and are being treated for cancer by the provision of grants and funding for equipment, events, special activities and other benevolent purposes that the trustees see fit to approve from time to time.</i></p> <p><i>The charity's support will be available to those teenagers and young adults who have been diagnosed with and are being treated for cancer within the East Midlands region."</i></p> <p>On the charity's formation, the charity's area of operations was originally restricted to the Nottingham University Hospitals NHS Trust - City Campus however, the trustees acknowledged that this was limiting the charity's scope of operations so the trustees approved to extend the regional coverage to the East Midlands region. This formal change was submitted to the Charity Commission and approved in March 2023.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Being the first formal reporting period since its formation in late 2021, the main focus of the charity's activities has been to:</p> <ul style="list-style-type: none"> • Review and comply with all relevant formal regulations and documentation from the Charity Commission on the setting up and running of a charity. • Create the required charity documentation (i.e., the governing document and application form content) to support the charity's formation. • Apply and obtain formal registration with the Charity Commission. • Conduct fundraising activities to deliver sufficient income for the charity to meet its objective. • Forge partnerships with the relevant NHS key personnel in the East Midlands region to advertise the charity's services and obtain their support and advice in the setting up and procedure for applications from those who are eligible for support from the charity. • Forge partnerships with other key charities i.e., Young Lives v Cancer, Teenage Cancer Trust, who provide support to teenagers and young adults with cancer, to advertise the charity's services and to develop demand on the charity's services. • Set up the appropriate documentation and procedure for those who are eligible to apply to the charity for funding/grant support or other relevant service support. • Perform the regulatory obligations of the charity administration (for example, hold meetings, appointing trustees to specific functional posts, liaising with the Charity Commission on administrative matters). • Obtain a charity bank account. • Register the charity with HMRC for Gift Aid. • Develop appropriate online and social media channels for the charity. <p>The trustees are pleased to report that, notwithstanding the challenges that COVID brought during 2021 and into 2022, with the exception of two actions and activities listed above, all were successfully completed.</p>

Objectives and Activities		(cont'd)
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts (cont'd).	Para 1.17 and 1.19	The charity was not unaffected by COVID and, despite initiating the set-up of the charity in early 2021, the majority of the actions and activities took much longer than expected to successfully complete. For example, the action to set up the appropriate documentation and procedure for those who are eligible to be able to apply to the charity for funding/grant support or other relevant service took much longer than expected and was not ratified for implementation until April 2022, which prevented any applications being made before then.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit.	Para 1.18	<p>All trustees have been issued with all the guidance and regulatory information issued by the Charity Commission on all matters relating to charity function, particularly the sections relevant to the role and function of a trustee. Elements of the guidance are re-issued to trustees for periodic reminders. This includes guidance on public benefit. Trustees:</p> <ul style="list-style-type: none"> • Are fully aware of the Commission's guidance. • The guidance is at the forefront of the trustees' decision making. • In the decision making, there has been no departure from the guidance. <p>The trustees are confident that:</p> <ul style="list-style-type: none"> • The charity delivers its services to the benefit of a sufficient section of the public, namely, teenagers and young adults. This was derived from Jasmine's wish that the charity that she wanted to set up supported others in her age group. • The charity delivers beneficial services to teenagers and young adults with cancer, adhering to a clear procedure for the receipt of, consideration and approval of applications for support, which is wholly impartial, with complete integrity and not based on personal views.

Additional information (optional)

You may choose to include further statements where relevant, about:

	SORP reference.	
Policy on grant making.	Para 1.38	<p>There is a clear and well-defined procedure for the provisions of funds and grants to applicants, which is initiated by the completion and submission of an application form to the charity.</p> <p>Following receipt of an application, any additional information that may be required to support an application, which has not been provided in the application detail, is researched and obtained. Once the application is fully ready for consideration, the trustees review the application and make their decision.</p> <p>During this performance year, all applications received (ten in total for the period) have been approved. Only two of the approved applications have not been concluded yet, which is due to the applicants' health or ongoing treatment, which has clearly been the key priority. These two applications remain approved and hopefully will be completed once the applicants' situations have improved (see attached list of the summary of applications).</p> <p>At this stage, given that it is the charity's first operational year since its official formation, the priority has been focussing on fundraising and generating applications. No formal policy on grant making has been produced, though this is on the charity's ongoing action plan.</p>
Policy on social investment including program related investment.	Para 1.38	The charity currently considers itself to be a small, emerging operation. At this stage of the charity's lifecycle, the trustees do not believe that the charity is in a position to consider or develop social or programme related investment and, therefore, has no policy in place.
Contribution made by volunteers.	Para 1.38	The charity and its trustees are indebted to the many volunteers who have been magnificent in supporting the charity. Without their generous support and giving up their own time, helping to set up events or being directly involved in seeking donations from the public, the charity would not be in its healthy position, in terms of its stable funding position and the general public's awareness of the charity and the services it provides.

Objectives and Activities		(cont'd)
Contribution made by volunteers (cont'd)	Para 1.38	The trustees wish to take this opportunity to thank all the volunteers for their help during this operating year and look forward to seeing them again during 2023 - 2024, as well as welcoming new volunteers.
Other.		<p>Being the charity's first ever period of operating since its formation, the main focus of the trustees for this current reporting period has been dealing with the administration in setting up a charity along with fundraising to ensure that there was sufficient income to be able to meet its charitable objectives.</p> <p>During this period, the trustees recognise and acknowledge that there are still many things to be done to enhance the performance of the charity in meeting and exceeding its charitable objectives. The trustees are very keen to continue the development of its income stream and to deliver on awards for funding and grants from eligible applicants.</p> <p>The UK Charity Commission has offered excellent support and guidance to the charity, which the trustees are keen to adhere to and develop appropriate policies that will help enhance the governance of the charity.</p> <p>The charity's action plan for the period 1 April 2023 - 31 March 2024 are:</p> <ul style="list-style-type: none"> • Seek to enhance the important partnerships with the region's key NHS contacts and the two major charities supporting teenagers and young adults with cancer (Teenage Cancer Trust, registered charity number 1062559, and Young Lives vs Cancer (an operating name of CLIC Sargent Cancer Care for Children, registered charity number 1107328). • Review the charity's governing document to assess any required changes following the charity's first year of operation. • Work with partner organisations to review the charity's application process to assess if any improvements can be made. • Investigate and apply to alternative sources for charitable income e.g., charitable foundations, commercial charitable schemes etc. • Actively progress the charity's funding / grant award programme to eligible applicants. • Continue to develop and run additional, innovative fundraising activities and events to deliver funding income for the charity. • Investigate options for delivering alternative support to teenage and young adult cancer patients other than individual funding/grant applications. • Initiate Gift Aid applications to HMRC for eligible fundraising events. • Actively advertise the services of the charity within NHS cancer services in East Midlands hospitals and other organisations. • Develop the charity's social media channels as agreed by the trustees. • Enhance the awareness of the charity within the East Midlands community. • Review and consider the development of policies and procedures as advised by the Charity Commission, namely: <ul style="list-style-type: none"> ➤ Grant making policy. ➤ Safeguarding policy. ➤ Risk policy and risk register. ➤ Data protection and GDPR policy.

Achievements and Performance

	SORP reference.	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Being the charity's first ever period of operating since its formation, the main focus of the trustees for this current reporting period has been dealing with the administration in setting up a charity along with fundraising to ensure that there was sufficient income to be able to meet its charitable objectives.</p> <p>Nonetheless, notwithstanding these significant priorities, the charity has been extremely busy in getting the charity and its services up and running and the trustees consider that the charity has performed extremely well:</p> <ul style="list-style-type: none"> • The majority of its objectives have been achieved. • Over £50k income has been raised, 96.4% (£48,396) from private and direct fundraising activities and business/foundation charitable donations and private donations combined. • The charity quickly set up an application procedure, with ten applications being received in the reporting period, with all being approved and only two waiting to be performed (see attached list of the summary of applications). • Whilst many of the applicants do not want publicity on the charity's social media channels, the charity has received extremely positive feedback from applicants who have benefited from the charity's services. • The charity recognises the tremendous support and generosity received from businesses when organising many of the approved activities for applicants, for example, offering free tickets for a premier league football match, free entry into wildlife parks, reduced pricing from hotels etc. The charity has written to every business, who has supported the charity in getting applicant activities organised, to thank them for their contributions. • The charity has actively sought to widen its awareness within the East Midlands community, though more is to be done in enhancing publicity and the general public's awareness of the charity.

Additional information (optional)

You may choose to include further statements where relevant, about:

	SORP reference.	
Achievements against objectives set.	Para 1.41	<p>The charity trustees are extremely happy overall with the achievements made in support of the charity's purpose and against the objectives set for this reporting period:</p> <ul style="list-style-type: none"> • Review and comply with all relevant formal regulations and documentation from the Charity Commission on the setting up and running of a charity. <p><u>PART ACHIEVED:</u></p> <p>The trustees prepared all the necessary documentation to satisfy the Charity Commission that the charity was established for charitable purposes only for the public benefit and enabled the Commission to formally register the charity on its database.</p> <p>Following registration, the Charity Commission supplied a considerable volume of guidance on charity regulations and recommended policies for the charity to incorporate as charity policies. The trustees have reviewed the regulatory information and are satisfied that they are compliant. For the recommended policies, the trustees have reviewed each recommended policy and have shortlisted a small number for the charity to review further for consideration. These are ready to be drafted but no significant progress has yet been made and this action remains ongoing.</p>

Achievements against objectives set
(cont'd).

Para 1.41

- **Create the required charity documentation (i.e., the governing document and application form content) to support the charity's formation.**
ACHIEVED:
All formal documentation was completed, including the charity's governing document, which enabled the charity to be formally registered with the Charity Commission.
- **Obtain formal registration with the Charity Commission.**
ACHIEVED
Formal registration was achieved on 3 Dec 2021 (registration number 1196929).
- **Conduct fundraising activities to deliver sufficient income for the charity to meet its objective.**
ACHIEVED
There was a total of fifteen fundraising events run by the charity or by private individuals throughout the reporting period, which delivered just over 56% of the income received (£28,202). Eight of these were delivered during the period that the charity was applying to the Charity Commission for formal registration.
- **Forge partnerships with the relevant NHS key personnel in the East Midlands region to advertise the charity's services and obtain their support and advice in the setting up and procedure for applications from those who are eligible for support from the charity.**
ACHIEVED
Initially, the partnership links were with the Nottingham University Hospitals NHS Trust - City Campus as the charity's objective was solely to deliver support to teenagers and young adults undergoing cancer treatment at that hospital alone (the hospital which treated Jasmine). Since the objective was expanded to cover support throughout the East Midlands, the charity has now established links with all hospitals in the region that offer cancer treatment to teenagers and young adults. The charity wants to continue to strengthen its partnership links with NHS providers.
- **Forge partnerships with other key charities i.e., Young Lives v Cancer, Teenage Cancer Trust, who provide support to teenagers and young adults with cancer, to advertise the charity's services and to develop demand on the charity's services.**
ACHIEVED
This objective has only really been achieved in the latter part of the reporting period. The charity was galvanised into action following its acknowledgement that very few applications from potential beneficiaries were being received. The charity has established effective links with key personnel from Young Lives v Cancer and the Teenage Cancer Trust. Not only has this enhanced the awareness of the charity and its services available with those charities and potential applicants, the charity has started to receive more applications, which are sponsored by support workers from the two charities.
- **Set up the appropriate documentation and procedure for those who are eligible to be able to apply to the charity for funding/grant support or other relevant service support.**
ACHIEVED
The charity created an application form, which was subsequently distributed to the NHS contacts and subsequently to the two national charities. There have been some minor changes made to the form during the reporting period and a major review of the form, with feedback from partners, is to be performed in the next reporting period.

Achievements and Performance

(cont'd)

<p>Achievements against objectives set (cont'd).</p>	<p>Para 1.41</p>	<ul style="list-style-type: none"> • Perform the regulatory obligations of the charity administration (for example, hold meetings, appointing trustees to specific functional posts, liaising with the Charity Commission on administrative matters). <u>ACHIEVED</u> A total of four Trustee General Meetings (TGMs) and one Annual General Meeting (AGM) have been held during the reporting period. One Special General Meeting (SGM) was called, which was to enable the trustees to review and approve the proposal to amend the governing document's objects clause to expand the charity's services to the East Midlands region. Minutes of all meetings have been produced. Currently, Debbie Moseley has been appointed Chair of Trustees and Andrew Moseley is appointed Secretary and Treasurer. Given that the charity was created in the memory of their late daughter Jasmine, Debbie and Andrew were fully appreciative that the remaining trustees had volunteered to become trustees and recognised that they were giving up enough of their own time supporting the charity and being involved in fundraising activities and they did not want to burden them further by asking them to cover functional posts, though they were more than happy to accommodate them, should they want to take on an additional role. This continues to be reiterated to trustees at all meetings. • Obtain a charity bank account. <u>ACHIEVED</u> This proved a little problematical initially, as the majority of the banks that were approached required a fee or charge for providing its services however, a charity bank account was created with the NatWest bank, which is fee/charge free. • Register the charity with HMRC for Gift Aid. <u>NOT ACHIEVED - ONGOING</u> The information on HMRC charity accounts was researched however, by the end of the reporting period, no formal application had been made to HMRC to open a charity account. This meant that income from fundraising activity / events and donations that were eligible for gift aid for the full reporting period were not claimed. This does not mean that the opportunity to claim had been lost, as HMRC allow retrospective claims and this was an action carried forward to the next reporting period. • Develop appropriate online and social media channels for the charity. <u>ACHIEVED</u> All social media applications were considered but it was decided just to create a Facebook account for now. A website was considered however, the trustees felt that, at this stage of the charity's emergence as a young charity, there would be no value in creating a website, though this will continue to be considered periodically as the charity matures.
<p>Performance of fundraising activities against objectives set.</p>	<p>Para 1.41</p>	<p>No specific objective was set for fundraising activities in this reporting period. Given it was the charity's first year of operation and there was little experience held by trustees on the running of a charity (apart from holding as many fundraising activities / events as possible), the trustees were unclear as to what objectives to set for fundraising. That said, the trustees set the parameter that as little as possible of the charity's income was to be used in fundraising costs. For this reporting period, only 2.4% (£1,212) of the charity's total income was used to cover fundraising charges. 72% of the total charges (£880) was recovered through event sponsorship.</p>
<p>Investment performance against objectives.</p>	<p>Para 1.41</p>	<p>The charity currently does not operate an investment policy or social investment policy.</p>
<p>Other.</p>		<p>Not applicable.</p>

Financial Review

	SORP reference.	
Review of the charity's financial position at the end of the period.	Para 1.21	<p>The charity has attached its accounts for the reporting period 1 Dec 2021 – 31 Mar 2023.</p> <p>The trustees are very pleased to report that the charity's financial position as at the end of its first reporting period is very healthy.</p> <p>Income for the period was £50,229 Payments for the period was £7,046 Net cash funds c/f to 1 April 2024 £43,183</p> <p>For payments, the % breakdown is as follows:</p> <ul style="list-style-type: none"> • Individual funding awards 23.7% £1,673 • Equipment funding awards to hospitals 57.4% £4,040 * • Fundraiser event associated costs 17.2% £1,212 • Central administration costs 1.7% £121 <p>* Purchase of four fridges and four manual recliner chairs for individual young person treatment rooms, located in Hogarth Ward of the Nottingham University Hospitals NHS Trust – City Campus.</p> <p>The trustees point out that, regrettably, three of the fridges purchased were deemed unfit for purpose as they were unable to cope with the temperatures maintained in the individual treatment rooms.</p> <p>The charity returned them to the distributor and a full refund was obtained. The charity is now working with the Hospital to purchase small medical fridges, which are more robustly designed for hospital use and have better temperature systems. Fridges will enable occupants of the individual treatment rooms to store and access personal food and drink without having to resort to using the ward's single communal fridge.</p>
Statement explaining the policy for holding reserves stating why they are held.	Para 1.22	The charity does not currently hold any reserves but the trustees will review this each operating year against current cash holdings.
Amount of reserves held.	Para 1.22	Nil.
Reasons for holding zero reserves.	Para 1.22	The charity has recently completed its first year of operations. Whilst it has been successful in raising considerable income, the trustees consider that it is not yet in a position to establish reserves.
Details of fund materially in deficit.	Para 1.24	Nil.
Explanation of any uncertainties about the charity continuing as a going concern.	Para 1.23	<p>The trustees do not currently hold any uncertainties about the charity continuing as a going concern.</p> <p>The auditor who performed the independent examination of the charity's set of accounts reported nothing of any concern regarding the accounts or any issues arising that would give uncertainty as to the charity's continued operation as a going concern.</p>

Additional information (optional)

You may choose to include further statements where relevant, about:

	SORP reference.	
The charity's principal sources of funds (including any fundraising).	Para 1.47	<ul style="list-style-type: none"> • Private / supporter fundraisers 29.7% £14,921 • Commercial donations 30.5% £15,350 • Charity organised fundraisers 28.5% £14,321 • General donations 8.7% £4,353 • Charity / club donations 1.0% £491 • General 1.6% £793 <p>£50,229</p> <p>All funds raised go directly to support the objective of the charity. No funds are used to remunerate trustees or to pay for any services that a trustee provides. All time and services from trustees are given voluntarily.</p>

Financial Review

(cont'd)

The charity's principal sources of funds (including any fundraising) <i>(cont'd)</i> .	Para 1.47	Where costs are incurred for a fundraiser event, these are kept to an absolute minimum or are recovered through sponsorship, an example of this being the sponsorship of the charity horse show classes and the sponsors' payments for the cost of rosettes.
Investment policy and objectives including any social investment policy adopted.	Para 1.46	The charity currently does not operate an investment policy or social investment policy.
A description of the principal risks facing the charity.	Para 1.46	<ul style="list-style-type: none"> • Cost of living crisis and ability of the general public to make donations. • Donor fatigue (restricted set of the same donor market and target). • Limited awareness of the charity throughout the region. • Lack of innovative fundraising events and activities. • Lack of applications from potential beneficiaries to the charity's services.
Other.		All charity funds are classed as unrestricted funds.

Structure, Governance and Management

Description of charity's trusts	SORP reference.	
Type of governing document. (trust deed, royal charter)	Para 1.25	The charity's governing document is based on the Charity Commission for England & Wales's model for the Constitution of a Charitable Incorporated Organisation (Foundation) whose only voting members are its trustees.
How is the charity constituted? (e.g., unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO).
Trustee selection methods including details of any constitutional provisions e.g., election to post or name of any person or body entitled to appoint one or more trustees.	Para 1.25	<p>Selection of trustees is made by resolution passed at a properly convened meeting of the charity trustees. Every trustee must be appointed for a term of three years.</p> <p>In selecting individuals for consideration as trustees, the current trustees must consider the skills, knowledge and experience required for the effective administration of the CIO.</p> <p>No individual person or body has been elected to appoint one or more trustees.</p>

Additional information (optional)

You may choose to include further statements where relevant, about:

	SORP reference.	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>On appointment, new trustees are provided with:</p> <ul style="list-style-type: none"> • A copy of the current version of the charity's governing document. • A copy of the charity's latest annual report and statement of accounts. • A copy of the last set of minutes for the Annual General Meeting (AGM). • A copy of the last set of minutes for the Trustees General Meeting (TGM) • Where the content continues to be relevant, a copy of the set of minutes for any Special General Meetings (SGM). • The Charity Commission's guidance to trustees, title "It's your decision: trustees and decision making." • The Charity Commission's document, reference CC3, title "The role of the charity trustee". • The link for the Charity Commission's guidance content.
The charity's organisational structure and any wider network with which the charity works.	Para 1.51	<p>Please refer to the attached document:</p> <p>Jasmine's Legacy of Dreams Charity - organisational structure.</p> <p>The charity has no subsidiary undertakings.</p>
Relationship with any related parties.	Para 1.51	<p>The charity maintains close links with all NHS hospitals in the East Midlands, which provide cancer treatment services to teenagers and young adults.</p> <p>The charity has more recently established links with two other national charities that support young people with cancer, namely:</p> <ul style="list-style-type: none"> • Young Lives v Cancer. • Teenage Cancer Trust. <p>These links were established purely to enhance the knowledge and awareness of the charity and the services that it has to offer and to help increase the number of applications made to the charity for support.</p>
Other.		<p>Trustees of the charity make all decisions relevant to the charity's operation. Strategic decisions are normally made at charity meetings. Decisions concerning applications for funding/grants have to be made outside of meetings, as they are received throughout the year and cannot wait for meetings to occur, even by calling a Special General Meeting. Such decisions are managed by eCommunication. Records are maintained of all such decisions.</p> <p>The charity does not have any employees or members.</p>

Structure, Governance and Management

(cont'd)

Other *(cont'd)*.

The charity has no membership operation in place.

The charity operates with volunteers who support fundraiser events in whatever capacity is necessary.

The charity does not operate any pay and remuneration scheme.

Reference and Administrative details

Charity name.	Jasmine's Legacy of Dreams
Other name the charity uses.	Not applicable
Registered charity number.	1196929
Charity's principal address.	9 Charnwood Fields Sutton Bonington Loughborough Leicestershire LE12 5NP

	Names of the trustees who manage the charity			
	Trustee name.	Office (if any).	Dates acted if not for whole year.	Name of person (or body) entitled to appoint trustee (if any).
1	Deborah Moseley	Chair of trustees		Not applicable
2	Andrew Moseley	Secretary and Treasurer		Not applicable
3	Sue Robinson	Trustee		Not applicable
4	Garry Picken	Trustee		Not applicable
5	Lisa Purnell	Trustee		Not applicable
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Corporate trustees – names of the directors at the date the report was approved

Director name.		
Not applicable - the charity does not operate with corporate trustees / directors.		

Name of trustees holding title to property belonging to the charity

Trustee name.	Dates acted if not for whole year.	
Not applicable - the charity does not hold any title to property.		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity.	Not applicable - the charity does not hold such assets.
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects.	Not applicable - the charity does not hold such assets.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets.	Not applicable - the charity does not hold such assets.

Additional information (optional)

Names and addresses of advisors (Optional information)

Type of adviser	Name	Address
Not applicable - the charity does not operate with advisors.		

Name of chief executive or names of senior staff members (Optional information)

Not applicable - the charity does not operate with a chief executive nor does it have any employees.
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Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable - the charity has not withheld any key personnel details.
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Other optional information

Not applicable.

Declarations

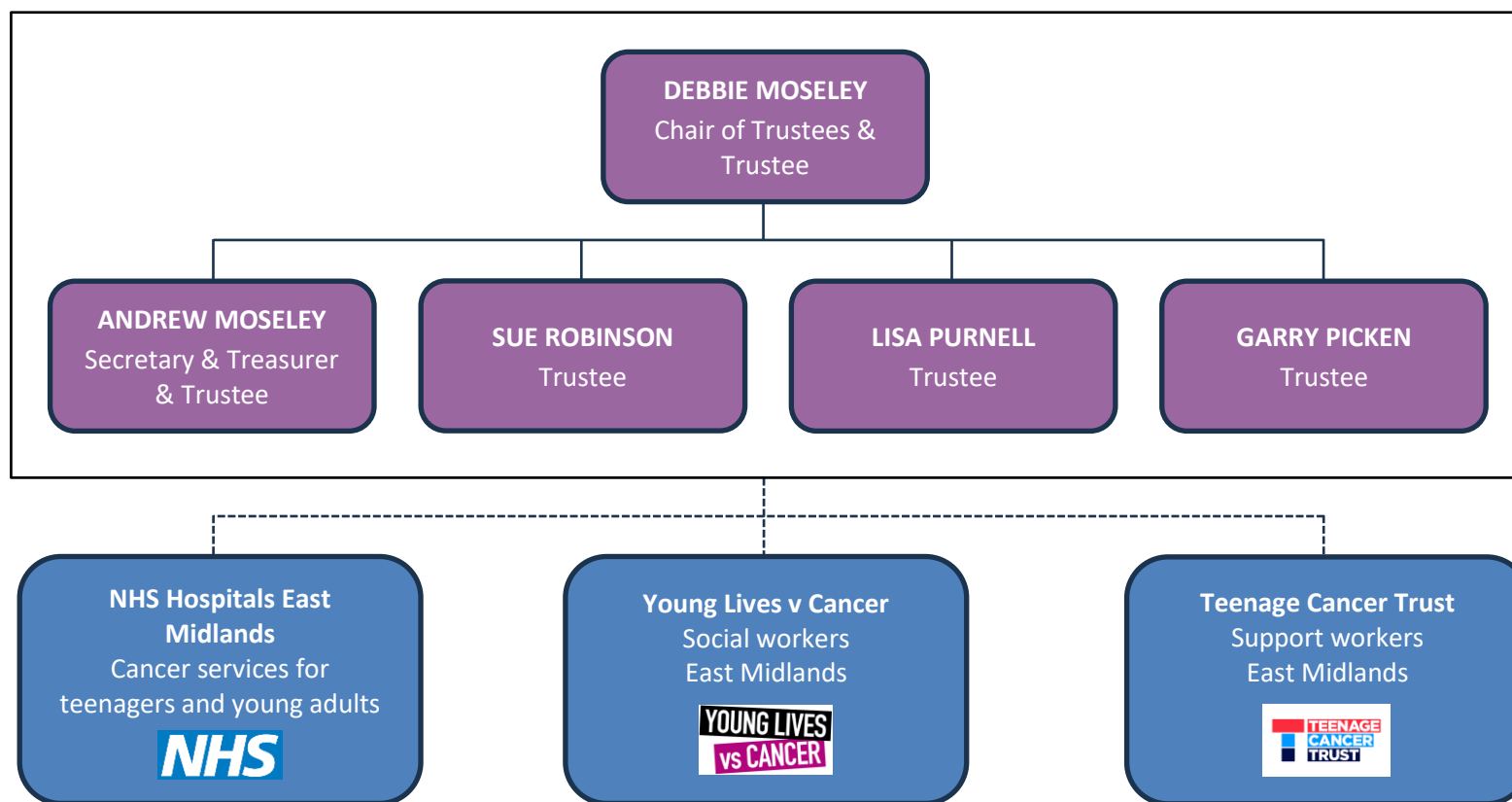
The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
		
Full name(s)	Deborah Jane Moseley	Garry Picken
	Andrew Richard Moseley	Lisa Purnell
Position (e.g., Secretary, Chair, etc)	Chair of Trustees	Trustee
	Secretary and Treasurer	Trustee
Date	30 NOV 2023	30 NOV 2023
	30 NOV 2023	30 NOV 2023



JASMINE'S LEGACY OF DREAMS CHARITY
REGISTERED NUMBER 1196929
ORGANISATIONAL STRUCTURE





JASMINE'S LEGACY OF DREAMS CHARITY

REGISTERED NUMBER 1196929

REGISTER OF APPLICATIONS FOR THE PERIOD 3 DEC 2021 - 31 MAR 2023

- Application received for funds or vouchers to enable the applicant to go for a meal with friends during a break in treatment. The charity awarded £100 to the applicant, which was paid to the specific pub restaurant that they wanted to attend.
- who had recently successfully completed treatment and wanted to do a tandem skydive with family or friends. The charity agreed to support the cost, which was paid directly to the skydive company. The total of the award was £1,112, which included the cost of the tandem skydive for the applicant and their friends plus a video and photo package for the applicant only. Friends paid £99 each for their own video and photo package. The net funding award that the charity paid was £815.
- Application received from an individual Application received from an individual who had recently successfully completed treatment and wanted to do a tandem skydive with their dad. This is all agreed financially and the applicant was waiting on the weather to pick up before we can make the booking for them. The tandem skydive has not yet taken place.
- Application received for the applicant and partner to attend a Manchester United match to celebrate completing their treatment. The applicant attended the requested game and was overwhelmed by the weekend. The charity received free tickets from Manchester United. The charity paid for them to have the best hotel room at the Hilton Hotel, with the hotel providing complimentary dinner and breakfast. The total award amount paid by the charity was £306.
- Applicant requested for a Tattoo Kit to allow them to follow a new path celebrating completion of treatment and obtaining an apprenticeship with a Tattoo Artist. The charity purchased a professional tattoo kit to the value of £315 for them, which they were overjoyed with.
- Applicant requested Amazon Vouchers to use to spend on items for them to keep them occupied whilst they were in hospital receiving treatment. The charity purchased £200 Amazon Vouchers.
- Application received from an individual who had completed their treatment and wanted to attend a giraffe feeding experience. The charity purchased a giraffe feeding experience for the applicant and their partner at the West Midlands Safari Park. The charity funded £100 each, £200 allocated in total.

- Application received from an individual still undergoing treatment. They wanted to go for a meal with their family at a Wetherspoons pub, which they usually attend for family occasions. The charity purchased £150 of Wetherspoons vouchers.
- Application received from an individual still undergoing treatment. They wanted to go for a meal with their partner and children at a Greene King or Wetherspoons pub, which they prefer. The charity purchased £150 of Greene King vouchers.
- The application was submitted by a Young Lives v Cancer support worker on behalf of the applicant. Financial support for travel costs was requested to enable the applicant to attend a MOVE Forward exercise program in Derby. This is a 10-week program attended twice a week and focuses on rebuilding fitness and strength and advises on nutrition. It is being held in Derby however this young person lives in Nottingham. £250 was allocated directly to the applicant for travel costs support to attend the course.



CHARITY COMMISSION
FOR ENGLAND AND WALES

JASMINE'S LEGACY OF DREAMS

1196929

CC16a

Receipts and payments accounts

For the period
from

03-Dec-21

To

31-Mar-23

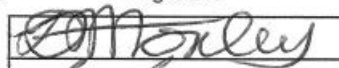

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fundraising	28,202	-	-	28,202	-
Donations	20,194	-	-	20,194	-
Sponsorships	1,040	-	-	1,040	-
Interest	-	-	-	-	-
General	793	-	-	793	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	50,229	-	-	50,229	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	50,229	-	-	50,229	-
A3 Payments					
Fundraising Charge	1,212	-	-	1,212	-
Funding Award	5,713	-	-	5,713	-
Administration Charge	121	-	-	121	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	7,046	-	-	7,046	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	7,046	-	-	7,046	-
Net of receipts/(payments)	43,183	-	-	43,183	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	43,183	-	-	43,183	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in Bank	43,183	-	-
		-	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	43,183	-	-
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
B4 Assets retained for the charity's own use				
B5 Liabilities				

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	D J Maseley	26/10/23
	Garry Picken	26/10/23



Section A

Independent Examiner's Report

Report to the trustees/
members of

Jasmine's Legacy of Dreams

On accounts for the year
ended

31 March 2023

Charity no
(if any)

1196929

Set out on pages

N/A

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2023**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

11/10/2023

Name:

Stacey Hallam of Hallam & Co Accountancy Limited

Relevant professional
qualification(s) or body
(if any):

Association of Accounting Technicians

Address:

Bandalls Cottage

Cotes Road, Loughborough, Leicestershire

LE12 5TF

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.