

JASMINE'S LEGACY OF DREAMS

England & Wales · Charity number 1196929

Details

Status Registered

Legal form CIO

Registered 2021-12-03

Register [View on the Charity Commission register](#)

Contact

Address 9 Charnwood Fields
Sutton Bonington
Loughborough
Leicestershire
LE12 5NP

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Activities

Objects: THE OBJECTS OF THE CIO ARE:(1) TO PROVIDE PHYSICAL AND EMOTIONAL SUPPORT AND RELIEF OF NEED TO TEENAGERS AND YOUNG ADULTS WHO HAVE BEEN DIAGNOSED WITH AND ARE BEING TREATED FOR CANCER BY THE PROVISION OF GRANTS AND FUNDING FOR EQUIPMENT, EVENTS, SPECIAL ACTIVITIES AND OTHER BENEVOLENT PURPOSES THAT THE TRUSTEES SEE FIT TO APPROVE FROM TIME TO TIME. THE CHARITY'S SUPPORT WILL BE AVAILABLE TO THOSE TEENAGERS AND YOUNG ADULTS WHO HAVE BEEN DIAGNOSED WITH AND ARE BEING TREATED FOR CANCER WITHIN THE EAST MIDLANDS REGION. NOTHING IN THIS CONSTITUTION SHALL AUTHORISE AN APPLICATION OF THE PROPERTY OF THE CIO FOR THE PURPOSES WHICH ARE NOT CHARITABLE IN ACCORDANCE WITH THE CHARITIES ACT 2011.

Activities: The purpose of the charity is to provide physical and emotional support and relief of need to teenagers and young adults who have been diagnosed with and are being treated for cancer by the provision of grants and funding for equipment, events and other special activities that the trustees see fit to approve from time to time.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Other Finance, Provides Services
- **What:** General Charitable Purposes, Disability
- **Who:** Children/young People

Geography

- Derbyshire
- Leicestershire
- Northamptonshire
- Nottinghamshire
- Rutland

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£39,732	£23,906	-	-
2024-03-31	£22,390	£6,518	-	-
2023-03-31	£50,229	£7,046	-	-

Trustees

Name	Role	Appointed
Deborah Jane Moseley	Chair	2021-08-06
Andrew Richard Moseley		2021-08-06
Francesca Louise Brierley		2023-10-26
Gail Ann Hill		2023-10-26
Garry Picken		2021-08-06
Lisa Ann Purnell		2021-08-06
Rowann Kate Raynor		2023-10-26

JASMINE'S LEGACY OF DREAMS

England & Wales - Charity number 1196929

Accounts

Trustees' annual report for the period



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Period start date

0	1	0	4	2	4
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Period end date

3	1	0	3	2	5
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Charity name

Jasmine's Legacy of Dreams					
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Charity No (if any)

1	1	9	6	9	2	9
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Objectives and Activities

	SORP reference.	
Summary of the purposes of the charity as set out in its governing document.	Para 1.17	<p>As recorded in the charity's governing document, the charity's objective is:</p> <p><i>"To provide physical and emotional support and relief of need to teenagers and young adults who have been diagnosed with and are being treated for cancer by the provision of grants and funding for equipment, events, special activities and other benevolent purposes that the trustees see fit to approve from time to time.</i></p> <p><i>The charity's support will be available to those teenagers and young adults who have been diagnosed with and are being treated for cancer within the East Midlands region."</i></p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The charity's action plan for the period 01 April 2024 - 31 March 2025 was:</p> <ul style="list-style-type: none"> • Develop policies and procedures as advised by the Charity Commission, namely: <ul style="list-style-type: none"> ➢ Grant making policy. ➢ Safeguarding policy. ➢ Risk policy and risk register. ➢ Data protection and GDPR policy. • Continue to enhance the awareness of the charity within the East Midlands community. • Progress the development of a charity website. • Continue to actively advertise the services of the charity within NHS cancer services in East Midlands, particularly hospices that support young people. • Continue to investigate and apply to alternative sources for charitable income e.g., charitable foundations, commercial charitable schemes etc. • Develop the interest of members of the public to support the charity by participating in activities and events to fundraise for the charity. • Continue to develop the charity's social media channels as agreed by the trustees. • Continue to investigate options for delivering alternative support to teenage and young adult cancer patients other than individual funding/grant applications. • Update the charity's governing document objective to cover the charity's expansion of its services to teenagers and young adults (ages 13-24) in the East Midlands who have been successfully treated for cancer and continue to be supported by NHS cancer services. • Review the Charity Commission's guidance on financial reserves. <p>One of the above actions is partially complete and two have yet to be actioned. These actions will be carried over for 2025-2026. Other than that, the trustees are pleased to report that the remaining actions were successfully completed.</p> <p>A report on each action item is detailed in the section headed "Achievements and Performance" and specifically the sub-section "Achievements against objectives set".</p>

Objectives and Activities (cont'd)

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit.	Para 1.18	<p>All trustees were issued with all the guidance and regulatory information issued by the Charity Commission on all matters relating to charity function, particularly the sections relevant to the role and function of a trustee. This includes guidance on public benefit. Trustees:</p> <ul style="list-style-type: none"> • Are fully aware of the Commission's guidance. • The guidance is at the forefront of the trustees' decision making. • In the decision making, there has been no departure from the guidance. <p>The trustees are confident that:</p> <ul style="list-style-type: none"> • The charity delivers its services to the benefit of a sufficient section of the public, namely, teenagers and young adults. This was derived from Jasmine's wish that the charity that she wanted to set up supported others in her age group. • The charity delivers beneficial services to teenagers and young adults with cancer, adhering to a clear procedure for the receipt of, consideration and approval of applications for support, which is wholly impartial, with complete integrity and not based on personal views.
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Additional information (optional)

You may choose to include further statements where relevant, about:

	SORP reference.	
Policy on grant making.	Para 1.38	<p>There continues to be a clear and well-defined procedure for the provisions of funds and grants to applicants, which is initiated by the completion and submission of an application form to the charity. The majority of the applicants are supported by representatives of those organisations that the charity has forged close links with (Young Lives v Cancer, The Teenage Cancer Trust, NHS Macmillan cancer services East Midlands).</p> <p>On receipt of an application, a screening takes place to ensure that the applicant is fully eligible for consideration for funding or a grant. Very few applications are declined after initial receipt. Those that have been declined have been ineligible due to age or geographical location not meeting the charity criteria. Further, the charity does, occasionally, receive multiple applications from those who have already benefited from a funding award/grant from the charity. The charity's policy does not exclude individuals making more than one application, but a majority trustee approval is required in such cases. The charity always notifies the applicant or sponsor of such cases where an application has been declined.</p> <p>The charity always ensures that all information is received relevant to the application before it is processed further. Once the application is fully ready for consideration, the trustees review the application and make their decision.</p> <p>Due to the geographical spread of the trustees' residences, it is not feasible to meet to assess applications. This process is performed by email, or by the WhatsApp or Messenger group set up in the charity's name and only accessible by the charity's trustees. A full record is kept of the approval process.</p> <p>37 applications were received during the reporting period:</p> <ul style="list-style-type: none"> • 27 were approved and awards made within the reporting period. • 1 has been approved, but arrangements to finalise the application request were yet to be completed before the reporting period ended. • 5 were not progressed with, due to lack of communication from the applicant or sponsor. • 2 applications were from individuals who were over the age category limit (i.e. over 24, the charity age range being 13-24). • 1 application was from an individual who did not reside in the East Midlands region. • 1 application was from an individual who had already submitted a previous application, which had been approved and funding awarded. The second application was received not long after the first.

Objects and Activities – Additional Information (optional) (cont'd)

Policy on social investment including program related investment.	Para 1.38	It remains the position that the charity trustees do not believe that the charity is ready to consider or develop social or programme related investment. No policy is in place, nor will a policy be created at this stage.
Contribution made by volunteers.	Para 1.38	<p>The charity continues to be extremely grateful to its supporters and volunteers who continue to give up their free time and provide their support to the charity, particularly with fundraising events and activities.</p> <p>The charity has particularly welcomed the continued support from those who have participated in a wide range of events and activities and have raised funds or those who have collected donations for the charity.</p> <p>The trustees wish to take this opportunity to thank all the volunteers for their help during this operating year and look forward to seeing them again during 2025 - 2026, as well as welcoming new volunteers.</p>
Other.		<p>The charity's third operational and reporting year has brought some stability in the charity's development and in its operational practices. The charity trustees are thankful that the charity has continued to receive incredible support from its volunteers and from the wider public. Following social media calls for people to get involved in activities and events to support fundraising for the charity, it received a very positive response. This has helped to raise the profile of the charity further within the general community as well as generating additional income for the charity's services.</p> <p>The charity has also experienced wider support from the business and other charitable communities, particularly with one off donations. Income levels for the charity are positive and has enabled the charity to focus a little less on its own fundraising activities and more on helping those that the charity supports.</p> <p>For the next operational year, 1 April 2025 - 31 March 2026, the trustees remain focussed on progressing the charity's operations and administration. Income remains important, and efforts will be made in the next operational year to review and set an annual fundraising budget plan. Significant effort will also be taken to complete and implement the remaining policies that have been agreed by the trustees. The plans for creating and implementing a charity website continue and it is planned for this to be up and running within the next operational year.</p> <p>The trustees remain focussed in continuing to develop and enhance the charity's operations. Developing the charity's income streams remains a natural priority as does promoting the charity's services to potential applicants and receiving a greater number of applications. The trustees also accept the need to continue to develop the administration within the charity, particularly with policy development to demonstrate and represent good governance.</p> <p>The charity's action plan for the period 01 April 2025 - 31 March 2026 are:</p> <ul style="list-style-type: none"> • Finalise the outstanding policies and procedures as advised by the Charity Commission, namely: <ul style="list-style-type: none"> ➢ Risk policy and risk register. ➢ Data protection and GDPR policy. • Review the UK Charity Commission guidance on safeguarding to assess whether there is a necessity for the charity to develop a policy. • Continue to generate and enhance the awareness of the charity within the East Midlands community. • Secure partnerships with other agencies, charities and support groups that care for teenagers and young adults with cancer who reside in the East Midlands. • Progress the development of a charity website. • Develop a fundraising objective and budget plan. • Review the Charity Commission's guidance on financial reserves to establish the charity's financial reserve, including investment considerations. • Continue to investigate and apply to alternative sources for charitable income e.g., charitable foundations, commercial charitable schemes etc.

Objects and Activities – Additional Information (optional) (cont'd)

Other (cont'd).		<ul style="list-style-type: none"> • Continue to develop the interest of members of the public to support the charity by participating in activities and events to fundraise for the charity. • Continue to investigate options for delivering alternative support to teenage and young adult cancer patients other than individual funding/grant applications. • Update the charity's governing document objective to cover the charity's expansion of its services to teenagers and young adults (ages 13-24) in the East Midlands who have been successfully treated for cancer and continue to be supported by NHS cancer services.
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Achievements and Performance

	SORP reference.	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity's third operational year has been another good performing year in all areas.</p> <ul style="list-style-type: none"> ▪ Fundraising: The charity benefitted by an increase in the income from external organisation or individual fundraising activities rather than from its own fundraising activities. This reflects the public's increased awareness of the charity within the region and their desire to fundraise for the charity. Internal fundraising receipts stood at 30% of total income, compared to previous year levels of 37% of total income. Due to growing income and despite increased numbers of applications processed this year, the trustees decided to organise fewer charity managed fundraising activities in year. This will continue into 2025-26. ▪ Income: Income received in year also grew, to £39,732, up 77% on the previous year's level of £22,390. Nearly 50% of this income came from six external commercial or charitable foundation donations or fundraisers, all which were over £1,000. One commercial donation of £6,509 was designated for restricted use to specific geographical areas within Nottinghamshire. The charity's own dream lottery fundraiser ran for the whole year and achieved £4,597, 12% of total income. ▪ Expenditure: Compared to annual income, expenditure, £23,906, amounted to 60% of total income. 79% (£18.9k) of expenditure was incurred in funding awards, 14% (£3.3k) was attributable to the Dream Lottery winners' prizes, 6% (£1.4k) was incurred as charity fundraiser costs, all of which were fully recovered from the fundraisers. Only 1% of total expenditure (£334) was attributable to administration costs, which were legitimate charges for the charity operation (accounting charges, social media adverts, collection box labels). ▪ Applications: A total of 37 applications were received by the charity, a three-fold increase in the previous year's number: <ul style="list-style-type: none"> ➢ 27 were approved by the trustees and funding awards were made. ➢ 1 has been approved and arrangements are ongoing to finalise the application request. ➢ 5 were not progressed with, due to lack of communication from the applicant or sponsor, despite extensive efforts by the charity. ➢ 2 applications were from individuals who were over the age category limit (i.e. over 24, the charity age range being 13-24). ➢ 1 application was from an individual who did not reside in the East Midlands region. ➢ 1 application was from an individual who had already submitted a previous application, which had been approved and funding awarded (the charity policy does not exclude individuals making more than one application, but approval is subject to a majority decision by trustees. This application had been received not long after the first application had been received and processed).

Achievements and Performance (cont'd)

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole (cont'd).	Para 1.20	<ul style="list-style-type: none"> ▪ Strategy: The strategy of the charity during the operational year was to continue to consolidate on and develop: <ul style="list-style-type: none"> ➢ Relationships with wider organisations (business and charitable). ➢ Knowledge and awareness of the charity and its services. ➢ Its organisational administration and financial operations. ➢ Develop social media and online platforms.
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Additional information (optional)

You may choose to include further statements where relevant, about:

	SORP reference.	
Achievements against objectives set.	Para 1.41	<p>The charity trustees are pleased with the progress made with the actions contained in the charity action plan for the period 01 April 2024 - 31 March 2025. Out of the 10 actions listed, two were not progressed and one was not fully completed, the remainder were all successfully completed.</p> <p><u>ACTIONS</u></p> <ul style="list-style-type: none"> • Develop policies and procedures as advised by the Charity Commission, namely: <ul style="list-style-type: none"> ➢ Grant making policy. ➢ Safeguarding policy. ➢ Risk policy and risk register. ➢ Data protection and GDPR policy. <p><u>PART ACHIEVED:</u></p> <p>A policy document "Funding Award & Grant Making Policy" was formally approved by trustees and adopted by the charity.</p> <p>Another policy document not listed above, "Reserves Policy" was also formally approved and adopted by the charity. This policy was recommended to trustees during the operational year following a review of the Charity Commission guidance.</p> <p>The risk policy and data protection policy is yet to be developed and these will be carried forward onto the 2025-2026 action plan and priority will be given to completing the action in year.</p> <p>A review was conducted on the need for a Safeguarding policy in the early stages of the charity's creation. The original view of the charity was that a policy document was not required at that time. However, as the charity has progressed and, on the recommendations and advice of the charity's partner organisations and the Charity Commission's guidance on safeguarding, a new review will be conducted to determine if such a policy is required.</p> <ul style="list-style-type: none"> • Continue to enhance the awareness of the charity within the East Midlands community. <p><u>ACHIEVED:</u></p> <p>Considerable success was achieved for this action with various businesses, local government organisations, local community organisations and charitable organisations making contact with the charity, either to make a donation to the charity, run fundraisers in aid of the charity or to request that a representative from the charity attend meetings/events to give a presentation about the charity and its services.</p> <p>Whilst this action was achieved, this will continue as an action for 2025-2026.</p> <ul style="list-style-type: none"> • Progress the development of a charity website. <p><u>ACHIEVED:</u></p> <p>Work was initiated in year to start the construction of a website. Much has been done to get the website in a position for the trustees to review and approve and it is expected that this work will conclude in 2025-2026.</p> <p>Whilst this action was achieved, this will continue as an action for 2025-2026.</p>

Achievements and Performance – Additional Information (optional) (cont'd)

<p>Achievements against objectives set (cont'd).</p>	<p>Para 1.41</p>	<ul style="list-style-type: none"> • Continue to actively advertise the services of the charity within NHS cancer services in East Midlands, particularly hospices that support young people. <u>ACHIEVED:</u> A review was performed of hospice services in the East Midlands that supported teenagers and young adults with terminal cancer. A total of 15 hospices were contacted. Sadly, only three hospices responded however, this action was achieved and it is hoped that, at some future point, the charity may be contacted by these organisations. • Continue to investigate and apply to alternative sources for charitable income e.g., charitable foundations, commercial charitable schemes etc. <u>ACHIEVED:</u> Significant work was done for this action, and some positive results were achieved, particularly with charitable foundations, non-profit organisations and local faith groups. Some of the contacts/sources made were achieved through the charity's research whereas other contacts/sources came either from word of mouth, from the charity's Facebook page or from chance meetings at some of the charity's fundraisers or speaker events. Whilst this action was achieved, this will continue as an action for 2025-2026. • Develop the interest of members of the public to support the charity by participating in activities and events to fundraise for the charity. <u>ACHIEVED:</u> A fantastic response was received from members of the public in response to the charity's call to get involved with participating or organising activities/events to support fundraising for the charity. Over £10,300 was received in income from these organised fundraisers, as follows: <table data-bbox="718 1153 1460 1422" style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">Local equine business open day</td> <td style="text-align: right;">£4,917</td> </tr> <tr> <td style="padding-left: 20px;">1,000-mile charity walk (parent of child who received a funding award from our charity)</td> <td style="text-align: right;">£2,000</td> </tr> <tr> <td style="padding-left: 20px;">London Marathon (two participants)</td> <td style="text-align: right;">£1,273</td> </tr> <tr> <td style="padding-left: 20px;">Triathlon(one participant)</td> <td style="text-align: right;">£871</td> </tr> <tr> <td style="padding-left: 20px;">Local folk group music events</td> <td style="text-align: right;">£812</td> </tr> <tr> <td style="padding-left: 20px;">Local pub/restaurant beer festival</td> <td style="text-align: right;">£489</td> </tr> <tr> <td></td> <td style="text-align: right;">£10,362</td> </tr> </table> Due to the success of this action, this will continue as an action for 2025-2026. • Continue to develop the charity's social media channels as agreed by the trustees. <u>ACHIEVED:</u> The trustees performed a review of the various social media channel options available to it and it was decided that, for now, given that the charity is progressing with the development of a website, the charity's current Facebook social media account is sufficient. • Continue to investigate options for delivering alternative support to teenage and young adult cancer patients other than individual funding/grant applications. <u>NOT ACHIEVED:</u> Due to the changing priorities of the charity during the operational year, no progress was made on this action item. The trustees continue to believe that this is a relevant action to pursue, so this will continue as an action for 2025-2026. 	Local equine business open day	£4,917	1,000-mile charity walk (parent of child who received a funding award from our charity)	£2,000	London Marathon (two participants)	£1,273	Triathlon(one participant)	£871	Local folk group music events	£812	Local pub/restaurant beer festival	£489		£10,362
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Achievements and Performance – Additional Information (optional) (cont'd)

Achievements against objectives set (cont'd).	Para 1.41	<ul style="list-style-type: none"> • Update the charity's governing document objective to cover the charity's expansion of its services to teenagers and young adults (ages 13-24) in the East Midlands who have been successfully treated for cancer and continue to be supported by NHS cancer services. NOT ACHIEVED: Due to the changing priorities of the charity during the operational year, no progress was made on this action item. This will continue as an action for 2025-2026. • Review the Charity Commission's guidance on financial reserves. ACHIEVED: The Charity Commission guidance on financial reserves was reviewed and a formal "Reserves Policy" was created. However, further work needs to be done as the trustees agreed to consider investing some of the reserves. This will continue as an action for 2025-2026. 																																	
Performance of fundraising activities against objectives set.	Para 1.41	<p>Despite the increase in approved applications, the level of income received by the charity over the year has continued to grow, mainly due to donations and fundraising activities from external organisations for the charity. A decision was made by trustees to limit the number of charity organised fundraisers however, the level of income has continued to grow overall.</p> <p>Currently, this is not of concern to the trustees however, they do accept that a fundraising objective will need to be set and they believe that, by analysing the data for the three-year operating period, 03 Dec 2021 - 31 March 2025, an annual fundraising objective can be developed during the reporting year 1 Apr 2025 - 31 Mar 2026. Accordingly, this is set out in the action plan for 2025-2026.</p> <p>The finance summary for 1 Apr 2024 - 31 Mar 2025 is as follows:</p> <table data-bbox="703 1066 1222 1368"> <tr> <td>Income</td> <td>£39,732</td> <td></td> </tr> <tr> <td>Expenditure</td> <td>£23,906</td> <td></td> </tr> <tr> <td> Funding awards</td> <td></td> <td>£18,881</td> </tr> <tr> <td> 47.5% of income</td> <td></td> <td></td> </tr> <tr> <td> 79% of expenditure</td> <td></td> <td></td> </tr> <tr> <td> Charity fundraiser costs</td> <td></td> <td>£4,674</td> </tr> <tr> <td> 11.8% of income</td> <td></td> <td></td> </tr> <tr> <td> 19.6% of expenditure</td> <td></td> <td></td> </tr> <tr> <td> Administration costs</td> <td></td> <td>£352</td> </tr> <tr> <td> 0.9% of income</td> <td></td> <td></td> </tr> <tr> <td> 1.4% of expenditure</td> <td></td> <td></td> </tr> </table> <p>Administration costs were kept very low for this operating year compared to the previous year. £250 of the £334 was for the accounting independent examination, an obligatory charge. All charity fundraiser costs were recovered through event sponsorship and specific fundraising activities (lottery number purchases for the Dream Lottery, class sponsorship for the charity horse show).</p>	Income	£39,732		Expenditure	£23,906		Funding awards		£18,881	47.5% of income			79% of expenditure			Charity fundraiser costs		£4,674	11.8% of income			19.6% of expenditure			Administration costs		£352	0.9% of income			1.4% of expenditure		
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Investment performance against objectives.	Para 1.41	The charity currently does not operate an investment policy or social investment policy.																																	
Other.		Not applicable.																																	

Financial Review

	SORP reference.																		
Review of the charity's financial position at the end of the period.	Para 1.21	<p>The charity has attached its accounts for the reporting period 01 Apr 2024 - 31 Mar 2025.</p> <p>The trustees are very pleased to report that the charity's financial position as at the end of its second reporting period continues to maintain a healthy balance (£74,881). This is up by £15,826 from last year's year end position.</p> <p>Notwithstanding the fact that the charity received 37 applications for funding (a threefold increase on the last performance year) and funding award payments increased significantly (totalling £18,880), compared to £4,358), the overall funding level held continued to increase, mainly due to the increase in external group fundraising and donation income received.</p> <p>Given this situation, the trustees made the decision mid-year to limit the number of charity-based fundraisers to try and stabilise the funding held by the charity. This will continue into the next performance year.</p> <p>Expenditure on individual funding awards was 47.5% of the total income for the year, up 20% on the previous year.</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Income for the period was</td> <td style="text-align: right;">£39,732</td> </tr> <tr> <td>Payments for the period was</td> <td style="text-align: right;">£23,906</td> </tr> <tr> <td>Net cash funds c/f from previous reporting period</td> <td style="text-align: right;">£59,055</td> </tr> <tr> <td>Net cash funds c/f to 01 April 2026</td> <td style="text-align: right;">£74,881</td> </tr> </table> <p>For payments, the % breakdown of total costs is as follows:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Individual funding awards</td> <td style="width: 10%; text-align: right;">79%</td> <td style="width: 20%; text-align: right;">£18,881</td> </tr> <tr> <td>Fundraising event charges</td> <td style="text-align: right;">19.6%</td> <td style="text-align: right;">£4,674</td> </tr> <tr> <td>Administration charges</td> <td style="text-align: right;">1.4%</td> <td style="text-align: right;">£352</td> </tr> </table>	Income for the period was	£39,732	Payments for the period was	£23,906	Net cash funds c/f from previous reporting period	£59,055	Net cash funds c/f to 01 April 2026	£74,881	Individual funding awards	79%	£18,881	Fundraising event charges	19.6%	£4,674	Administration charges	1.4%	£352
Income for the period was	£39,732																		
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Net cash funds c/f from previous reporting period	£59,055																		
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Individual funding awards	79%	£18,881																	
Fundraising event charges	19.6%	£4,674																	
Administration charges	1.4%	£352																	
Statement explaining the policy for holding reserves stating why they are held.	Para 1.22	<p>The charity does not currently have any funds strictly held in reserve. It was recognised by trustees, during the last performance year, that, given the level of funds held by the charity, that a reserves policy was required. Consequently, a formal reserves policy for the charity was created, approved by the trustees and is in force.</p> <p>Work will be undertaken in the next performance year to identify suitable accounts that reserves can be held.</p>																	
Amount of reserves held.	Para 1.22	Nil.																	
Reasons for holding zero reserves.	Para 1.22	<p>During previous performance years, the trustees considered that the charity was not in a position to establish reserves. With funding levels continuing to increase, the trustees approved for the charity to move towards the development of holding reserves. The first step was to develop a policy document for reserves, which is now in force. Further work is to be done to investigate suitable accounts for reserves to be held.</p>																	
Details of fund materially in deficit.	Para 1.24	Nil.																	
Explanation of any uncertainties about the charity continuing as a going concern.	Para 1.23	<p>The trustees do not currently hold any uncertainties about the charity continuing as a going concern.</p> <p>The auditor who performed the independent examination of the charity's set of accounts for the reporting period reported nothing of any concern regarding the accounts or any issues arising that would give uncertainty as to the charity's continued operation as a going concern.</p>																	

Additional information (optional)

You may choose to include further statements where relevant, about:

	SORP reference.																									
The charity's principal sources of funds (including any fundraising).	Para 1.47	<table border="0"> <tr> <td>• Charity organised fundraisers</td> <td>31%</td> <td>£12,130</td> </tr> <tr> <td>• Commercial donations</td> <td>27%</td> <td>£10,609</td> </tr> <tr> <td>• Local business fundraisers/donations</td> <td>16%</td> <td>£6,386</td> </tr> <tr> <td>• Private/individual fundraisers/donations</td> <td>14%</td> <td>£5,577</td> </tr> <tr> <td>• HMRC gift aid claim 2023-24</td> <td>5%</td> <td>£2,085</td> </tr> <tr> <td>• Local Community organisation donations</td> <td>4%</td> <td>£1,944</td> </tr> <tr> <td>• Charity group donations</td> <td>3%</td> <td>£1,000</td> </tr> <tr> <td></td> <td></td> <td>£39,732</td> </tr> </table> <p>All funds raised go directly to support the objective of the charity. No funds are used to remunerate trustees or to pay for any services that a trustee provides. All time and services from trustees are given voluntarily.</p> <p>Where costs are incurred for a fundraiser event, these are kept to an absolute minimum or are recovered through the fundraiser event or sponsorship, two examples of this being:</p> <ul style="list-style-type: none"> • The sponsorship of the charity horse show classes and the sponsors' payments for the cost of rosettes. • The sale of lottery tickets for the Dream Lottery, which covers the cost of the prize money. 	• Charity organised fundraisers	31%	£12,130	• Commercial donations	27%	£10,609	• Local business fundraisers/donations	16%	£6,386	• Private/individual fundraisers/donations	14%	£5,577	• HMRC gift aid claim 2023-24	5%	£2,085	• Local Community organisation donations	4%	£1,944	• Charity group donations	3%	£1,000			£39,732
• Charity organised fundraisers	31%	£12,130																								
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• Charity group donations	3%	£1,000																								
		£39,732																								
Investment policy and objectives including any social investment policy adopted.	Para 1.46	The charity currently does not operate an investment policy or social investment policy.																								
A description of the principal risks facing the charity.	Para 1.46	<ul style="list-style-type: none"> • Cost of living crisis and ability of the general public to make donations. • Donor fatigue (restricted set of the same donor market and target). • Limited awareness of the charity throughout the region. • Lack of innovative fundraising events and activities. • Lack of applications from potential beneficiaries to the charity's services. 																								
Other.		One commercial donation received during 2024-25 was nominated as a restricted donation (NFU Ruddington, £6,509). £3,739 was spent on eligible funding awards, with £2,770 carried forward to 2025-26.																								

Structure, Governance and Management

Description of charity's trusts	SORP reference.	
Type of governing document. (trust deed, royal charter)	Para 1.25	The charity's governing document is based on the Charity Commission for England & Wales's model for the Constitution of a Charitable Incorporated Organisation (Foundation) whose only voting members are its trustees.
How is the charity constituted? (e.g., unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO).
Trustee selection methods including details of any constitutional provisions e.g., election to post or name of any person or body entitled to appoint one or more trustees.	Para 1.25	<p>Selection of trustees is made by resolution passed at a properly convened meeting of the charity trustees. Every trustee must be appointed for a term of three years.</p> <p>In selecting individuals for consideration as trustees, the current trustees must consider the skills, knowledge and experience required for the effective administration of the CIO.</p> <p>No individual person or body has been elected to appoint one or more trustees.</p>

Additional information (optional)

You may choose to include further statements where relevant, about:

	SORP reference.	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>On appointment, new trustees are provided with:</p> <ul style="list-style-type: none"> • A copy of the current version of the charity's governing document. • A copy of the charity's latest annual report and statement of accounts. • A copy of the last set of minutes for the Annual General Meeting (AGM). • A copy of the last set of minutes for the Trustees General Meeting (TGM) • Where the content continues to be relevant, a copy of the set of minutes for any Special General Meetings (SGM). • The Charity Commission's guidance to trustees, title "It's your decision: trustees and decision making." • The Charity Commission's document, reference CC3, title "The role of the charity trustee". • The link for the Charity Commission's guidance content.
The charity's organisational structure and any wider network with which the charity works.	Para 1.51	<p>Please refer to the attached document:</p> <p>Jasmine's Legacy of Dreams Charity - organisational structure (Annex A).</p> <p>The charity has no subsidiary undertakings.</p>
Relationship with any related parties.	Para 1.51	<p>The charity maintains close links with all NHS hospitals in the East Midlands, which provide cancer treatment services to teenagers and young adults or provide continuation support services to those who have been successfully treated for cancer.</p> <p>The charity has maintained its links with two other national charities that support young people with cancer, namely:</p> <ul style="list-style-type: none"> • Young Lives v Cancer. • Teenage Cancer Trust. <p>It has also established a partner relationship with:</p> <ul style="list-style-type: none"> • NHS Macmillan cancer services East Midlands. <p>This service supports young people who have been successfully treated for cancer but who continue to need help with matters like financial advice, peer support through to therapy for managing the emotional impact of cancer.</p> <p>These links have been established to:</p> <ul style="list-style-type: none"> • Enhance patients and the general public's knowledge and awareness of the charity. • Help to advertise the services that the charity has to offer. • Help increase the number of applications made to the charity for support.
Other.		<p>Trustees of the charity make all decisions relevant to the charity's operation. Strategic decisions are normally made at charity meetings. Decisions concerning applications for funding/grants have to be made outside of meetings, as they are received throughout the year and cannot wait for meetings to occur, even by calling a Special General Meeting. Such decisions are managed by eCommunication. Records are maintained of all such decisions.</p> <p>The charity does not have any employees or members.</p> <p>The charity has no membership operation in place.</p> <p>The charity operates with volunteers who support fundraiser events in whatever capacity is necessary.</p> <p>The charity does not operate any pay and remuneration scheme.</p>

Reference and Administrative details

Charity name.	Jasmine's Legacy of Dreams
Other name the charity uses.	Not applicable
Registered charity number.	1196929
Charity's principal address.	9 Charnwood Fields Sutton Bonington Loughborough Leicestershire LE12 5NP

Names of the trustees who manage the charity				
	Trustee name.	Office (if any).	Dates acted if not for whole year.	Name of person (or body) entitled to appoint trustee (if any).
1	Deborah Moseley	Chair of trustees		Not applicable
2	Andrew Moseley	Secretary and Treasurer		Not applicable
3	Garry Picken	Trustee		Not applicable
4	Lisa Purnell	Trustee		Not applicable
5	Gail Hill	Trustee		Not applicable
6	Francesca Brierley	Trustee		Not applicable
7	Rowann Raynor	Trustee		Not applicable
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and Administrative details
(cont'd)

Corporate trustees – names of the directors at the date the report was approved

Director name.		
Not applicable - the charity does not operate with corporate trustees / directors.		

Name of trustees holding title to property belonging to the charity

Trustee name.	Dates acted if not for whole year.	
Not applicable - the charity does not hold any title to property.		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity.	Not applicable - the charity does not hold such assets.
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects.	Not applicable - the charity does not hold such assets.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets.	Not applicable - the charity does not hold such assets.

Additional information (optional)

Names and addresses of advisors (Optional information)

Type of adviser	Name	Address
Not applicable - the charity does not operate with advisors.		

Name of chief executive or names of senior staff members (Optional information)

Not applicable - the charity does not operate with a chief executive nor does it have any employees.
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Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable - the charity has not withheld any key personnel details.
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Other optional information

Not applicable.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	W. Hill	
	Hill	

Full name(s)	LISA PURNELL	Garry Picken
	GAIL ANN HILL	DEBBIE MOSELEY

Position (eg Secretary, Chair etc.)	TRUSTEE	Trustie
	TRUSTEE	CHAIR OF TRUSTEES

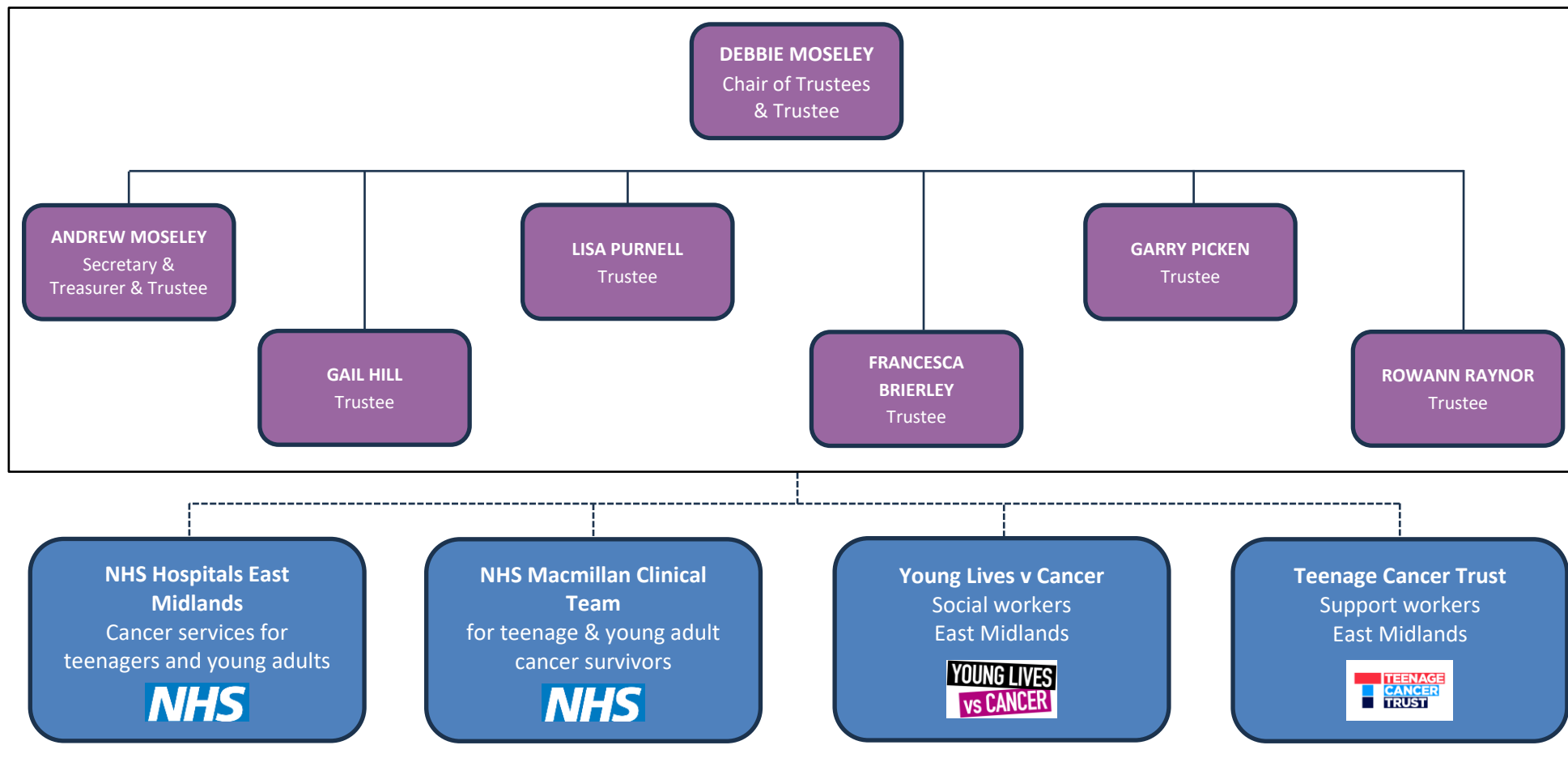
Date	13/12/25.	13/12/25
	14/12/25	14/12/25.

Annexes:

- A. Jasmine's Legacy of Dreams organisational structure.
- B. Register of applications for the period 01 Apr 2024 - 31 Mar 2025.
- C. Receipts and Payments accounts summary CC16a.
- D. Independent Examiner's report on the accounts for the period 01 Apr 2024 - 31 Mar 2025.



JASMINE'S LEGACY OF DREAMS CHARITY
REGISTERED NUMBER 1196929
ORGANISATIONAL STRUCTURE 2024-2025





JASMINE'S LEGACY OF DREAMS CHARITY
REGISTERED NUMBER 1196929

REGISTER OF APPLICATIONS FOR THE PERIOD 01 APR 2024 - 31 MAR 2025

- Application approved for individual and their family to visit Harry Potter World, including an overnight stay in a London hotel plus train and underground tickets.
- Application approved for the individual and their family to stay at an Alton Towers resort hotel with a one-day silver priority pass to the theme park and access to Splash Landings on the second day.
- Application approved for the purchase of an electric wheelchair due to treatment resulting in the individual having limited social access as a result of requiring a wheelchair.
- Application received from someone who sought funding for equipment to progress on a hairdressing course following completion of their treatment. This application was approved but was eventually closed without further action as contact was lost with the applicant and no progress could be made to support the application.
- Application approved and a Lego NASA Space Shuttle Discovery V29 set and Optimus Prime V29 model was purchased and delivered direct to the applicant.
- Application approved for the purchase of a set of Apple AirPods Max Wireless Bluetooth Noise-Cancelling Headphones to support them during long term in-patient treatment.
- Application approved from someone who sought funding for driving lessons to help them to live independently and support themselves moving forward after treatment. This application was eventually closed without further action as contact was lost with the applicant and no progress could be made to support the application.
- An application was received from an individual seeking support to help fund driving lessons following treatment. Unfortunately, the applicant was over the age limit of 24 and the application had to be refused.
- An application was received from an individual seeking support following treatment. The individual had become housebound as a result of treatment. Following consultation with the applicant and their Mum, it was approved to purchase a hot tub and BBQ so that she could retain social contact with her close friends.
- Application approved and an Orient Express Lego was purchased and delivered direct to the applicant who was undergoing inpatient treatment in hospital.
- Application approved for individual and their family to visit Harry Potter World, including hotel accommodation and meals.
- Application approved for individual and their family to visit Harry Potter World, including hotel accommodation, a Harry Potter World video and photo package and souvenir guidebooks.
- Application approved and an Apple iPad and pencil was purchased and delivered direct to the applicant who was undergoing inpatient treatment in hospital.
- Application approved for the applicant and their Mum to enjoy a holiday break on the south coast. Hotel accommodation and train travel was covered by the charity.
- Application approved for the individual and their family to stay at an Alton Towers resort hotel with priority passes to the theme park.
- Application approved for the applicant and their family to attend the Disney on Ice show. Tickets were purchased, including a wheelchair accessible ticket for the applicant.
- Application approved and a wide range of crafting items were purchased and delivered to the individual who was undergoing inpatient treatment in hospital.
- Application approved from someone who sought funding for driving lessons to help them to secure employment as they were unable to return to university following cancer treatment. This application was eventually closed without further action as contact was lost with the applicant and no progress could be made to support the application.
- Application approved for an individual and their family to visit The London Winter Wonderland experience. This included an overnight hotel stay, car parking and breakfast.

- Application approved for an individual to have a surprise visit to Woburn Abbey Safari Park and receive a VIP giraffe feeding experience.
- Application approved to provide some financial support to assist the applicant, who had recently completed treatment and had been living in temporary accommodation with their young child.
- Application approved from the family of an applicant with a terminal diagnosis to enable the applicant and their family to go on holiday together, at a specific location where the family have enjoyed many memorable holidays together.
- Application approved for an individual undergoing extensive inpatient treatment in hospital to receive Netflix vouchers to keep them entertained during treatment.
- Application approved for an individual undergoing extensive inpatient treatment in hospital to receive an Odeon Film limitless pass. Prior to their cancer diagnosis, this applicant was studying arts and theatre, and the pass would help them to keep in with their studies as well as keeping them entertained during treatment.
- An application was received from an individual with no financial means and who was struggling with their vision and required glasses. This application was approved but was eventually closed without further action as contact was lost with the applicant and no progress could be made to support the application.
- Application approved from an applicant who had recently completed treatment and who wanted to spend time with her close friends and indulge in some retail and wellbeing therapy. Meadowhall shopping centre vouchers were purchased and delivered to the applicant.
- Application approved from someone who sought funding for driving lessons to help them to secure employment once they completed their university degree. Unfortunately, the applicant resided outside of the East Midlands catchment area and the application had to be declined.
- Application approved from an individual who had recently successfully completed their cancer treatment and who wanted some items of jewellery to signify the end of their treatment and moving forward into their future. Jewellery items were purchased from Daniella Draper and delivered to the applicant.
- Application approved for the applicant and their dad to attend a home match at Manchester United. Wheelchair access was required for the applicant. Overnight hotel accommodation was purchased along with Manchester United shirts for each of them. The Manchester United Foundation provided free tickets and they also provided tickets to a Q&A session with a former Manchester United professional footballer. The charity also provided funds for meals during their stay.
- Application received from an individual requesting an Apple iPhone. Unfortunately, the applicant had recently submitted an earlier application, which had been approved and processed by the charity. The charity policy does not exclude individuals making more than one application, but approval is subject to a majority decision by trustees. This application was declined as it had been received not long after the first application had been received and processed.
- An application was received from an individual who was found to be over the charity's age limit coverage (13-24). Unfortunately, this application had to be declined.
- Application approved for individual and their family to attend The Lion King theatre show in London. Tickets were purchased by the charity for the applicant and their family.
- Application approved from an individual who had recently completed treatment and wanted to celebrate by taking their friends go-karting and then for a meal after. Despite ongoing communication with the applicant, the applicant provided very little advance notice of dates for when they wanted to go on the activity, and the venue was already fully booked on all dates given. This application remains ongoing and contact remains established with the applicant to try and successfully progress it.
- Application approved from an individual who had recently completed treatment and was returning to their plumbing vocational training, which had been interrupted due to the cancer treatment. The applicant requested a laptop, which would help them with their coursework. The laptop was purchased and delivered to the applicant.
- Application approved from an applicant who had recently completed treatment and who wanted to spend time with her close friends and indulge in some retail and wellbeing therapy. A One4all gift card was purchased and delivered to the applicant.
- Application approved from an individual who had completed treatment and who wanted to spend some time away with her partner and young child. The charity paid for a week's holiday, including premier accommodation, meals and train travel.
- Application was received through a sponsor for an individual who had no clear idea of what they wanted to pursue. Communication was established with the applicant to progress the application however, this communication was lost and not recovered, despite the charity making extensive efforts to contact the applicant. Unfortunately, this resulted in the application being closed as no further action taken.



CHARITY COMMISSION
FOR ENGLAND AND WALES

JASMINE'S LEGACY OF DREAMS

1196929

CC16a

Receipts and payments accounts

For the period from	01-Apr-24	To	31-Mar-25
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Private fundraiser	2,701	-	-	2,701	842
Commercial donations	5,100	-	-	5,100	6,407
Commercial donations (Restricted)	-	6,509	-	6,509	-
Donations	11,167	-	-	11,167	2,817
Charity fundraiser	12,130	-	-	12,130	10,409
Charity organisation donations	-	-	-	-	-
Club donations	-	-	-	-	200
General	-	-	-	-	-
Fundraising	-	-	-	-	67
Funding award repayment	-	-	-	-	297
Gift aid payment	2,085	-	-	2,085	-
Refunds	40	-	-	40	1,351
Sub total (Gross income for AR)	33,223	6,509	-	39,732	22,390
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	33,223	6,509	-	39,732	22,390
A3 Payments					
Fundraising Charge	4,674	-	-	4,674	662
Funding Award	15,142	-	-	15,142	4,358
Funding Award - restricted donations	-	3,739	-	3,739	1,497
Administration Charge	332	-	-	332	-
Administration Error Correction	20	-	-	20	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	20,168	3,739	-	23,906	6,518
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	20,168	3,739	-	23,906	6,518
Net of receipts/(payments)	13,055	2,771	-	15,825	15,872
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	59,055	-	-	59,055	-
Cash funds this year end	72,110	2,771	-	74,881	15,872

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in Bank	72,110	2,771	-
		-	-	-
		-	-	-
	Total cash funds	72,110	2,771	-

(agree balances with receipts and payments account(s))



Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	DEBBIE MOSELEY	24/11/25
	LISA PURNELL	24/11/25



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

**Independent examiner's
report on the accounts**

Section A

Independent Examiner's Report

Report to the trustees/ members of	Charity Name Jasmine's Legacy of Dreams		
On accounts for the year ended	31 March 2025	Charity no (if any)	1196929
Set out on pages	N/A <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2025**.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

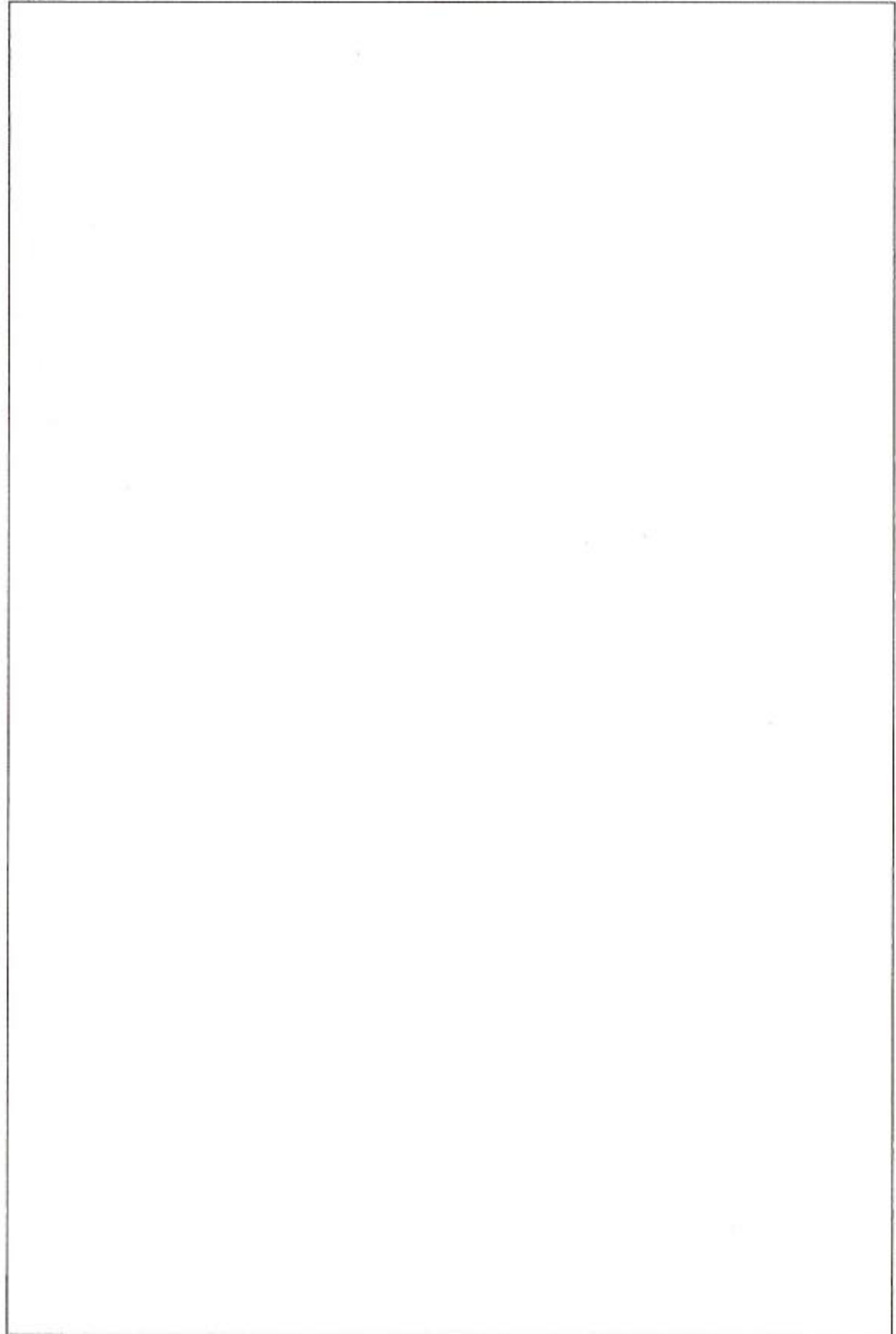
I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:		Date:	14/08/2025
Name:	Stacey Hallam of Hallam & Co Accountancy Ltd		
Relevant professional qualification(s) or body (if any):	Association of Accounting Technicians		
Address:	Bandalls Cottage		
	Cotes Road, Loughborough, Leicestershire		
	LE12 5TF		

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



JASMINE'S LEGACY OF DREAMS

England & Wales - Charity number 1196929

Accounts

Trustees' annual report for the period



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Period start date

0	1	0	4	2	3
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Period end date

3	1	0	3	2	4
---	---	---	---	---	---

Charity name

Jasmine's Legacy of Dreams

Charity No (if any)

1	1	9	6	9	2	9
---	---	---	---	---	---	---

Objectives and Activities

	SORP reference.	
Summary of the purposes of the charity as set out in its governing document.	Para 1.17	<p>As recorded in the charity's governing document, the charity's objective is:</p> <p><i>"To provide physical and emotional support and relief of need to teenagers and young adults who have been diagnosed with and are being treated for cancer by the provision of grants and funding for equipment, events, special activities and other benevolent purposes that the trustees see fit to approve from time to time.</i></p> <p><i>The charity's support will be available to those teenagers and young adults who have been diagnosed with and are being treated for cancer within the East Midlands region."</i></p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The charity's action plan for the period 01 April 2023 - 31 March 2024 was:</p> <ul style="list-style-type: none"> • Seek to enhance the important partnerships with the region's key NHS contacts and the two major charities supporting teenagers and young adults with cancer (Teenage Cancer Trust, registered charity number 1062559, and Young Lives vs Cancer (an operating name of CLIC Sargent Cancer Care for Children, registered charity number 1107328). • Review the charity's governing document to assess any required changes following the charity's first year of operation. • Work with partner organisations to review the charity's application process to assess if any improvements can be made. • Investigate and apply to alternative sources for charitable income e.g., charitable foundations, commercial charitable schemes etc. • Actively progress the charity's funding / grant award programme to eligible applicants. • Continue to develop and run additional, innovative fundraising activities and events to deliver funding income for the charity. • Investigate options for delivering alternative support to teenage and young adult cancer patients other than individual funding/grant applications. • Initiate Gift Aid applications to HMRC for eligible fundraising events. • Actively advertise the services of the charity within NHS cancer services in East Midlands hospitals and other organisations. • Develop the charity's social media channels as agreed by the trustees. • Enhance the awareness of the charity within the East Midlands community. • Review and consider the development of policies and procedures as advised by the Charity Commission, namely: <ul style="list-style-type: none"> ➢ Grant making policy. ➢ Safeguarding policy. ➢ Risk policy and risk register. ➢ Data protection and GDPR policy. <p>The trustees are pleased to report that, except for one of the above actions, all were successfully completed. Five of the above actions will continue as actions for 2024 - 2025.</p> <p>A report on each action item is detailed in the section headed "Achievements and Performance" and specifically the sub-section "Achievements against objectives set".</p>

Objectives and Activities		(cont'd)
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit.	Para 1.18	<p>All trustees were issued with all the guidance and regulatory information issued by the Charity Commission on all matters relating to charity function, particularly the sections relevant to the role and function of a trustee. Elements of the guidance were re-issued to trustees during this reporting period. This includes guidance on public benefit. Trustees:</p> <ul style="list-style-type: none"> • Are fully aware of the Commission's guidance. • The guidance is at the forefront of the trustees' decision making. • In the decision making, there has been no departure from the guidance. <p>The trustees are confident that:</p> <ul style="list-style-type: none"> • The charity delivers its services to the benefit of a sufficient section of the public, namely, teenagers and young adults. This was derived from Jasmine's wish that the charity that she wanted to set up supported others in her age group. • The charity delivers beneficial services to teenagers and young adults with cancer, adhering to a clear procedure for the receipt of, consideration and approval of applications for support, which is wholly impartial, with complete integrity and not based on personal views.

Additional information (optional)

You may choose to include further statements where relevant, about:

	SORP reference.	
Policy on grant making.	Para 1.38	<p>There continues to be a clear and well-defined procedure for the provisions of funds and grants to applicants, which is initiated by the completion and submission of an application form to the charity. The majority of the applicants are supported by representatives of those organisations that the charity has forged close links with.</p> <p>Following receipt of an application, any additional information that may be required to support an application, which has not been provided in the application detail, is researched and obtained (since the application form template was updated, the requirement to seek further information from the applicant has reduced considerably). Once the application is fully ready for consideration, the trustees review the application and make their decision.</p> <p>Due to the geographical spread of the trustees' residences, it is not feasible to meet to assess applications. This process is performed by email, or by the WhatsApp or Messenger group set up in the charity's name and only accessible by the charity's trustees. A full record is kept of the approval process.</p> <p>Ten applications were received during the reporting period. The trustees approved all the applications. The activities of three of the approved applications had yet to be completed by the end of the reporting period (these were fully completed / closed during the reporting period 01 Apr 24 - 31 March 25).</p> <p>For one of the approved applications that had yet to be completed, the applicant decided not to proceed and this application was eventually closed as "not progressed with". This was not the fault of the charity but of the person chosen by the applicant to perform a service (guitar lessons). However, following a review, the charity has learnt from this and has changed some of its procedures for applications of this nature.</p> <p>The charity has yet to finalise and approve a policy on grant making. A draft is in progress and the trustees plan to have this approved during the next reporting period.</p>

Objects and Activities – Additional Information (optional)		(cont'd)
Policy on social investment including program related investment.	Para 1.38	It remains the position that the charity trustees do not believe that the charity is ready to consider or develop social or programme related investment. No policy is in place, nor will a policy be created at this stage.
Contribution made by volunteers.	Para 1.38	<p>The charity has been particularly fortunate with the number of volunteers who continue to give up their free time and provide their support to the charity, particularly with fundraising events and activities.</p> <p>The charity has particularly welcomed the increase in members of the public who have participated in a wide range of events and activities and have raised funds or those who have collected donations for the charity. A prime example of this is the support received by volunteers in helping to set up and run the annual charity horse show, which, for this reporting period, also included a dog show, which proved extremely popular and raised considerable funds.</p> <p>The trustees wish to take this opportunity to thank all the volunteers for their help during this operating year and look forward to seeing them again during 2024 - 2025, as well as welcoming new volunteers.</p>
Other.		<p>The charity's second operational year has continued to be a positive learning curve for the trustees. The charity is very fortunate that it has continued to receive incredible support from its volunteers and from the wider public. The number of people participating in events and activities and raising funds specifically for the charity has increased this year. The charity has also benefitted from increased support from the business and charity communities in the form of fundraisers and donations.</p> <p>The trustees remain focussed in continuing to develop and enhance the charity's operations. Developing the charity's income streams remains a natural priority as does promoting the charity's services to potential applicants and receiving a greater number of applications. The trustees also accept the need to continue to develop the administration within the charity, particularly with policy development to demonstrate and represent good governance.</p> <p>The charity's action plan for the period 01 April 2024 - 31 March 2025 are:</p> <ul style="list-style-type: none"> • Develop policies and procedures as advised by the Charity Commission, namely: <ul style="list-style-type: none"> ➢ Grant making policy. ➢ Safeguarding policy. ➢ Risk policy and risk register. ➢ Data protection and GDPR policy. • Continue to enhance the awareness of the charity within the East Midlands community. • Progress the development of a charity website. • Continue to actively advertise the services of the charity within NHS cancer services in East Midlands, particularly hospices that support young people. • Continue to investigate and apply to alternative sources for charitable income e.g., charitable foundations, commercial charitable schemes etc. • Develop the interest of members of the public to support the charity by participating in activities and events to fundraise for the charity. • Continue to develop the charity's social media channels as agreed by the trustees. • Continue to investigate options for delivering alternative support to teenage and young adult cancer patients other than individual funding/grant applications. • Update the charity's governing document objective to cover the charity's expansion of its services to teenagers and young adults (ages 13-24) in the East Midlands who have been successfully treated for cancer and continue to be supported by NHS cancer services. • Review the Charity Commission's guidance on financial reserves.

Achievements and Performance

	SORP reference.	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>This is the charity's second operating year, which has been a year of continuing growth in all areas. Despite the charity's relatively new standing, the trustees are pleased with how the charity has continued to develop and mature, particularly in terms of the close links forged with wider NHS cancer organisations and supporting charities as well as its awareness within the East Midlands community. This will continue as an activity for 2024-2025.</p> <p>In terms of income, it was another good year for the charity, with over £22k raised in the year, which comprised the following:</p> <ul style="list-style-type: none"> • £11,318 51% Fundraising events • £6,607 29% Business / organisation donations • £2,817 13% General donations • £1,351 6% HMRC gift aid claim for 2022-2023 <p>In January 2024, the charity launched its bi-monthly Dream Lottery, which has proved very successful, bringing in £1,400 in receipts, from the sale of lottery numbers (12% of total fundraising income).</p> <p>The charity continues to be well supported through donations from commercial and non-profit organisations.</p> <p>There has been no growth in the number of applications received compared to the previous year. This reflects that the charity is still young and not well known. All applications were processed and approved by the trustees. Together with the involvement of its partner organisations, improvements have been made in the application administration and procedure.</p> <p>For the majority of applications received in this operating year, the applications emphasised the physical and mental health issues encountered by the applicants as a result of the intensive and isolating experience of long-term inpatient treatment. The underlying themes were based on the need to take a break from treatment and re-establish essential bonds with family and friends.</p> <p>The feedback received from those applicants, or their parents/carers, was extremely positive and described the incredible benefit that had been gained in physical and mental health terms and family relationships.</p>

Additional information (optional)

You may choose to include further statements where relevant, about:

	SORP reference.	
Achievements against objectives set.	Para 1.41	<p>The charity trustees are pleased with the progress made with the actions contained in the charity action plan for the period 01 April 2023 - 31 March 2024. They acknowledge that not all action items were fully completed and these have been carried over into the action plan for next year.</p> <ul style="list-style-type: none"> • Seek to enhance the important partnerships with the region's key NHS contacts and the two major charities supporting teenagers and young adults with cancer (Teenage Cancer Trust, registered charity number 1062559, and Young Lives vs Cancer (an operating name of CLIC Sargent Cancer Care for Children, registered charity number 1107328). <p><u>ACHIEVED:</u></p> <p>The trustees have forged good links with the support worker representatives throughout the East Midlands for the two national charities. These representatives have been instrumental in advertising the charity's services to those that they support and have actively supported applications from eligible individuals. The charity continues to maintain close links with appropriate NHS cancer services teams.</p>

Achievements against objectives set
(cont'd).

Para 1.41

- **Review the charity's governing document to assess any required changes following the charity's first year of operation.**

ACHIEVED:

A submission to change the objects of the charity's governing document was made to the Charity Commission (this was to expand the charity's area of coverage from Nottingham NHS City Hospital to the wider East Midlands region). This was accepted by the Charity Commission in March 2023. A further wider review of the governing document was made by the Secretary of the charity who deemed that no further changes needed to be made at that time.
- **Work with partner organisations to review the charity's application process to assess if any improvements can be made.**

ACHIEVED:

The application form template was reviewed by all trustees and partner group representatives. The form was updated to include key information required of the applicant to enable the trustees to confirm eligibility more easily, for support against the charity's criteria.
- **Investigate and apply to alternative sources for charitable income e.g., charitable foundations, commercial charitable schemes etc.**

ACHIEVED:

Work was undertaken to review alternative sources for charitable income and some applications were made however, these applications were based more on a lottery scheme, with applications in competition from other charity applications, and JLoD was not successful.

Further work was undertaken to investigate other sources, such as businesses, major retailers etc. Whilst potential sources were identified, it was established that, for those businesses that do have some form of charitable function, applications will only be considered from charities whose services have relevance to the business' operations (i.e. food retailers will only consider applications for funding from food poverty charities).

This item will be carried over to the 2024-2025 action plan.
- **Actively progress the charity's funding / grant award programme to eligible applicants.**

ACHIEVED:

The trustees have utilised its contacts within the NHS and national charities to advertise the charity's services to young people with cancer and this has improved the quantity of applications received. The charity is continuing to develop its social media channels to advertise its services.
- **Continue to develop and run additional, innovative fundraising activities and events to deliver funding income for the charity.**

ACHIEVED:

The charity benefitted from a broad range of fundraising activities and events, which were organised by representatives from the charity, its supporters and outside organisations. These were particularly successful and the charity received over £20,800 net income from these activities. These included:

◦ Yorkshire Building Society donation	£500
◦ Tandem skydive	£2,605
◦ Tesco store fundraiser	£762
◦ Horse & Carriage open day	£2,300
◦ Horse & dog show	£2,230
◦ Fox & Duck, Theirfield, 24-hour darts	£822
◦ Open water swim	£645
◦ Sport endurance donation	£200
◦ Co-op local community fund	£2,117
◦ Vinnie Bremner clothing sales donation	£300
◦ Horse & Carriage donation	£720
◦ Sutton Bonington Show donation	£500

Achievements against objectives set (cont'd).	Para 1.41	<ul style="list-style-type: none"> ◦ Shantyfolk group donation £500 ◦ JLoD Dream Lottery £905 ◦ ILECSYS business donation £3,600 ◦ General donations £776 ◦ HMRC gift aid payment for 2021-23 £1,351 <ul style="list-style-type: none"> • Investigate options for delivering alternative support to teenage and young adult cancer patients other than individual funding/grant applications. ACHIEVED: The trustees have made tentative contact with new organisations who offer support to teenage and young adult cancer patients and cancer survivors. Further work is required to develop this and this item will be carried over to the 2024-2025 action plan. • Initiate Gift Aid applications to HMRC for eligible fundraising events. ACHIEVED: The first gift aid application was made to HMRC covering the period 03 Dec 2021 - 31 Mar 2023. This was successful and the charity received £1,351. • Actively advertise the services of the charity within NHS cancer services in East Midlands hospitals and other organisations. ACHIEVED: A circular was sent out to all contacts within the NHS cancer services in the region and to the national cancer charity contacts. Positive feedback was received. The charity trustees have identified new sources to advertise its services - hospices that support teenager and young adults with terminal cancer. Action is to be taken to contact these hospices and this item will be carried over to the 2024-2025 action plan. • Develop the charity's social media channels as agreed by the trustees. ACHIEVED: The charity has a well-established Facebook page and is enjoying a growing follower group. The trustees have agreed to a website being developed and this is in progress. The trustees are giving consideration for alternative social media channels to be developed. This item will be carried over to the 2024-2025 action plan. • Enhance the awareness of the charity within the East Midlands community. ACHIEVED: The trustees have been actively developing the charity's services within the East Midlands community, primarily through the charity's Facebook page. An advert about the charity was made in Facebook, which was moderately successful. Further work will be done to develop this. This item will be carried over to the 2024-2025 action plan. • Review and consider the development of policies and procedures as advised by the Charity Commission, namely: <ul style="list-style-type: none"> ➢ Grant making policy. ➢ Safeguarding policy. ➢ Risk policy and risk register. ➢ Data protection and GDPR policy. ONGOING: Initial work has been done to initiate a first policy draft however, due to other charity priorities, very little has been progressed. This action item will be carried over.
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Achievements and Performance

(cont'd)

Performance of fundraising activities against objectives set.	Para 1.41	<p>No specific objective was set for fundraising activities in this reporting period. Whilst it was the charity's second year of operation, the trustees did not consider it appropriate at this stage to set an objective. Fundraising income received since the charity's formation has been considerable and beyond any expectations, but funding award expenditure is quite variable and it remains challenging to identify the income needs for the charity at this stage. Nonetheless, the trustees do accept that an objective will need to be set and they believe that, by analysing the data for the three-year operating period, 03 Dec 2021 - 31 March 2025, an annual fundraising objective can be set for 01 Apr 2025 - 31 Mar 2026.</p> <p>Current operating year finance breakdown summary:</p> <table data-bbox="722 524 1412 611"> <tr> <td>Income</td> <td>£22,390</td> <td></td> </tr> <tr> <td>Funding award expenditure</td> <td>£4,589</td> <td>20.5% of income</td> </tr> <tr> <td>Administration costs</td> <td>£1,929</td> <td>8.6% of income</td> </tr> </table> <p>Administration costs were higher for this operating year compared to the previous year. This was due to the one-off purchase of advertising equipment for the charity, such as banners, flags and leaflets, which will continue to be used in future years. A substantial amount of the administration costs was recovered through sponsorship and specific fundraising activities, as was the charity's first Dream Lottery prize winnings. The administration costs also included the payment for the accounting services for the charity's independent examination of the previous year's operating accounts.</p> <p>Breakdown of administration costs:</p> <table data-bbox="722 931 1469 1050"> <tr> <td>Advertising equipment</td> <td>£797</td> <td>41.3% of total admin costs</td> </tr> <tr> <td>Recovered from sponsorship</td> <td>£433</td> <td>22.4% of total admin costs</td> </tr> <tr> <td>Dream Lottery prize winnings</td> <td>£500</td> <td>25.9% of total admin costs</td> </tr> <tr> <td>Accounting charge</td> <td>£125</td> <td>6.5% of total admin costs</td> </tr> </table> <p>The net underlying true administration costs remaining is £74 (3.9% of total admin costs).</p>	Income	£22,390		Funding award expenditure	£4,589	20.5% of income	Administration costs	£1,929	8.6% of income	Advertising equipment	£797	41.3% of total admin costs	Recovered from sponsorship	£433	22.4% of total admin costs	Dream Lottery prize winnings	£500	25.9% of total admin costs	Accounting charge	£125	6.5% of total admin costs
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Accounting charge	£125	6.5% of total admin costs																					
Investment performance against objectives.	Para 1.41	The charity currently does not operate an investment policy or social investment policy.																					
Other.		Not applicable.																					

Financial Review

6 - 14

	SORP reference.																											
Review of the charity's financial position at the end of the period.	Para 1.21	<p>The charity has attached its accounts for the reporting period 01 Apr 2023 - 31 Mar 2024.</p> <p>The trustees are very pleased to report that the charity's financial position as at the end of its second reporting period continues to maintain a healthy balance, mainly due to fundraising and donation income received.</p> <p>Expenditure on individual funding awards was 20.5% of the total income for the year.</p> <table data-bbox="722 1682 1393 1809"> <tr> <td>Income for the period was</td> <td>£22,390</td> </tr> <tr> <td>Payments for the period was</td> <td>£6,518</td> </tr> <tr> <td>Net cash funds c/f from previous reporting period</td> <td>£43,183</td> </tr> <tr> <td>Net cash funds c/f to 01 April 2024</td> <td>£59,055</td> </tr> </table> <p>For payments, the % breakdown is as follows:</p> <table data-bbox="722 1856 1469 2033"> <tr> <td>Individual funding awards</td> <td>70.4%</td> <td>£4,589</td> </tr> <tr> <td>Advertising equipment purchases</td> <td>12.2%</td> <td>£797</td> </tr> <tr> <td>Fundraising event charges</td> <td>6.6%</td> <td>£433</td> </tr> <tr> <td>Dream Lottery prize fund</td> <td>7.7%</td> <td>£500</td> </tr> <tr> <td>Accounting charge</td> <td>1.9%</td> <td>£125</td> </tr> <tr> <td>Central administration costs</td> <td>1.2%</td> <td>£74</td> </tr> </table>	Income for the period was	£22,390	Payments for the period was	£6,518	Net cash funds c/f from previous reporting period	£43,183	Net cash funds c/f to 01 April 2024	£59,055	Individual funding awards	70.4%	£4,589	Advertising equipment purchases	12.2%	£797	Fundraising event charges	6.6%	£433	Dream Lottery prize fund	7.7%	£500	Accounting charge	1.9%	£125	Central administration costs	1.2%	£74
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Financial Review		<i>(cont'd)</i>
Statement explaining the policy for holding reserves stating why they are held.	Para 1.22	The charity does not currently hold any reserves. Nonetheless, the trustees do accept that a reserves policy is required. By analysing the data for the three-year operating period, 03 Dec 2021 - 31 March 2025, consideration will be given to setting a charity reserve for the operational period 01 Apr 2025 - 31 Mar 2026.
Amount of reserves held.	Para 1.22	Nil.
Reasons for holding zero reserves.	Para 1.22	The charity has recently completed its second year of operations. Whilst it has been successful in raising considerable income, the trustees consider that it is not yet in a position to establish reserves. Nonetheless, the trustees do accept that a reserves policy is required. By analysing the data for the three-year operating period, 03 Dec 2021 - 31 March 2025, consideration will be given to setting a charity reserve for the operational period 01 Apr 2025 - 31 Mar 2026.
Details of fund materially in deficit.	Para 1.24	Nil.
Explanation of any uncertainties about the charity continuing as a going concern.	Para 1.23	The trustees do not currently hold any uncertainties about the charity continuing as a going concern. The auditor who performed the independent examination of the charity's set of accounts reported nothing of any concern regarding the accounts or any issues arising that would give uncertainty as to the charity's continued operation as a going concern.

Additional information (optional)

You may choose to include further statements where relevant, about:

	SORP reference.																									
The charity's principal sources of funds (including any fundraising).	Para 1.47	<table border="0"> <tr> <td>• Charity organised fundraisers</td> <td style="text-align: right;">46.5%</td> <td style="text-align: right;">£10,409</td> </tr> <tr> <td>• Commercial donations</td> <td style="text-align: right;">28.6%</td> <td style="text-align: right;">£6,407</td> </tr> <tr> <td>• General donations</td> <td style="text-align: right;">12.6%</td> <td style="text-align: right;">£2,817</td> </tr> <tr> <td>• HMRC gift aid claim</td> <td style="text-align: right;">6.0%</td> <td style="text-align: right;">£1,351</td> </tr> <tr> <td>• Private / supporter fundraisers</td> <td style="text-align: right;">4.1%</td> <td style="text-align: right;">£909</td> </tr> <tr> <td>• Funding award recovery</td> <td style="text-align: right;">1.3%</td> <td style="text-align: right;">£297</td> </tr> <tr> <td>• Club donations</td> <td style="text-align: right;">0.9%</td> <td style="text-align: right;">£200</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">£22,390</td> </tr> </table> <p>All funds raised go directly to support the objective of the charity. No funds are used to remunerate trustees or to pay for any services that a trustee provides. All time and services from trustees are given voluntarily.</p> <p>Where costs are incurred for a fundraiser event, these are kept to an absolute minimum or are recovered through the fundraiser event or sponsorship, two examples of this being:</p> <ul style="list-style-type: none"> • The sponsorship of the charity horse show classes and the sponsors' payments for the cost of rosettes. • The sale of lottery tickets for the Dream Lottery, which covers the cost of the prize money. 	• Charity organised fundraisers	46.5%	£10,409	• Commercial donations	28.6%	£6,407	• General donations	12.6%	£2,817	• HMRC gift aid claim	6.0%	£1,351	• Private / supporter fundraisers	4.1%	£909	• Funding award recovery	1.3%	£297	• Club donations	0.9%	£200			£22,390
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		£22,390																								
Investment policy and objectives including any social investment policy adopted.	Para 1.46	The charity currently does not operate an investment policy or social investment policy.																								
A description of the principal risks facing the charity.	Para 1.46	<ul style="list-style-type: none"> • Cost of living crisis and ability of the general public to make donations. • Donor fatigue (restricted set of the same donor market and target). • Limited awareness of the charity throughout the region. • Lack of innovative fundraising events and activities. • Lack of applications from potential beneficiaries to the charity's services. 																								
Other.		All charity funds are currently classed as unrestricted funds.																								

Structure, Governance and Management

Description of charity's trusts	SORP reference.	
Type of governing document. (trust deed, royal charter)	Para 1.25	The charity's governing document is based on the Charity Commission for England & Wales's model for the Constitution of a Charitable Incorporated Organisation (Foundation) whose only voting members are its trustees.
How is the charity constituted? (e.g., unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO).
Trustee selection methods including details of any constitutional provisions e.g., election to post or name of any person or body entitled to appoint one or more trustees.	Para 1.25	<p>Selection of trustees is made by resolution passed at a properly convened meeting of the charity trustees. Every trustee must be appointed for a term of three years.</p> <p>In selecting individuals for consideration as trustees, the current trustees must consider the skills, knowledge and experience required for the effective administration of the CIO.</p> <p>No individual person or body has been elected to appoint one or more trustees.</p>

Additional information (optional)

You may choose to include further statements where relevant, about:

	SORP reference.	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>On appointment, new trustees are provided with:</p> <ul style="list-style-type: none"> • A copy of the current version of the charity's governing document. • A copy of the charity's latest annual report and statement of accounts. • A copy of the last set of minutes for the Annual General Meeting (AGM). • A copy of the last set of minutes for the Trustees General Meeting (TGM) • Where the content continues to be relevant, a copy of the set of minutes for any Special General Meetings (SGM). • The Charity Commission's guidance to trustees, title "It's your decision: trustees and decision making." • The Charity Commission's document, reference CC3, title "The role of the charity trustee". • The link for the Charity Commission's guidance content.
The charity's organisational structure and any wider network with which the charity works.	Para 1.51	<p>Please refer to the attached document:</p> <p>Jasmine's Legacy of Dreams Charity - organisational structure (Annex A).</p> <p>The charity has no subsidiary undertakings.</p>
Relationship with any related parties.	Para 1.51	<p>The charity maintains close links with all NHS hospitals in the East Midlands, which provide cancer treatment services to teenagers and young adults or provide continuation support services to those who have been successfully treated for cancer.</p> <p>The charity has maintained its links with two other national charities that support young people with cancer, namely:</p> <ul style="list-style-type: none"> • Young Lives v Cancer. • Teenage Cancer Trust. <p>These links have been established to:</p> <ul style="list-style-type: none"> • Enhance patients and the general public's knowledge and awareness of the charity. • Help to advertise the services that the charity has to offer. • Help increase the number of applications made to the charity for support.

<p>Other.</p>		<p>Trustees of the charity make all decisions relevant to the charity's operation. Strategic decisions are normally made at charity meetings. Decisions concerning applications for funding/grants have to be made outside of meetings, as they are received throughout the year and cannot wait for meetings to occur, even by calling a Special General Meeting. Such decisions are managed by eCommunication. Records are maintained of all such decisions.</p> <p>The charity does not have any employees or members.</p> <p>The charity has no membership operation in place.</p> <p>The charity operates with volunteers who support fundraiser events in whatever capacity is necessary.</p> <p>The charity does not operate any pay and remuneration scheme.</p>
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Reference and Administrative details

Charity name.	Jasmine's Legacy of Dreams
Other name the charity uses.	Not applicable
Registered charity number.	1196929
Charity's principal address.	9 Charnwood Fields Sutton Bonington Loughborough Leicestershire LE12 5NP

Names of the trustees who manage the charity				
	Trustee name.	Office (if any).	Dates acted if not for whole year.	Name of person (or body) entitled to appoint trustee (if any).
1	Deborah Moseley	Chair of trustees		Not applicable
2	Andrew Moseley	Secretary and Treasurer		Not applicable
3	Sue Robinson	Trustee (resigned)	01 Apr 2023 - 12 Oct 2023	Not applicable
4	Garry Picken	Trustee		Not applicable
5	Lisa Purnell	Trustee		Not applicable
6	Gail Hill	Trustee	26 Oct 2023 - 31 Mar 2024	Not applicable
7	Francesca Brierley	Trustee	26 Oct 2023 - 31 Mar 2024	Not applicable
8	Rowann Raynor	Trustee	26 Oct 2023 - 31 Mar 2024	Not applicable
9				
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Corporate trustees – names of the directors at the date the report was approved

Director name.		
Not applicable - the charity does not operate with corporate trustees / directors.		

Name of trustees holding title to property belonging to the charity

Trustee name.	Dates acted if not for whole year.	
Not applicable - the charity does not hold any title to property.		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity.	Not applicable - the charity does not hold such assets.
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects.	Not applicable - the charity does not hold such assets.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets.	Not applicable - the charity does not hold such assets.

Additional information (optional)

Names and addresses of advisors (Optional information)

Type of adviser	Name	Address
Not applicable - the charity does not operate with advisors.		

Name of chief executive or names of senior staff members (Optional information)

Not applicable - the charity does not operate with a chief executive nor does it have any employees.
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Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable - the charity has not withheld any key personnel details.
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Other optional information

Not applicable.

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

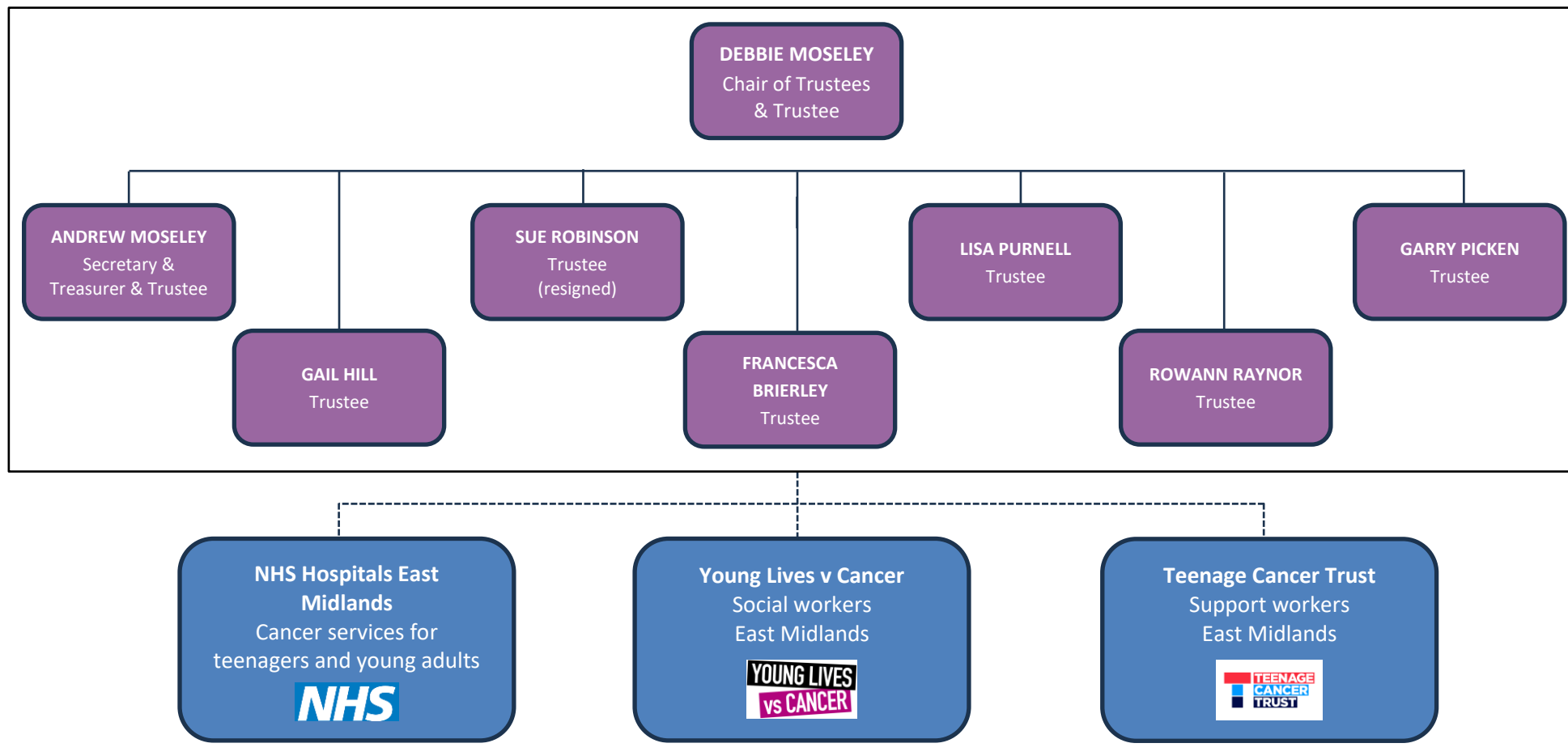
Signature(s)	<i>Jim Hill</i>	<i>Andrew Moseley</i>
	<i>A Moseley</i>	<i>G Hill</i>
Full name(s)	<i>Garry Picken</i>	<i>ANDREW MOSELEY</i>
	<i>DEBORAH MOSELEY</i>	<i>GAIL HILL</i>
Position (eg Secretary, Chair, etc)	<i>Trustee</i>	<i>SECRETARY & TREASURER</i>
	<i>SENIOR TRUSTEE</i>	<i>TRUSTEE</i>
Date	<i>23/11/24</i>	<i>24 NOV 2024</i>
	<i>23/11/24</i>	<i>26 NOV 2024</i>

Annexes:

- A. Jasmine's Legacy of Dreams organisational structure.
- B. Register of applications for the period 01 Apr 2023 - 31 Mar 2024.
- C. Receipts and Payments accounts summary CC16a.
- D. Independent Examiner's report on the accounts for the period 01 Apr 2023 - 31 Mar 2024.



JASMINE'S LEGACY OF DREAMS CHARITY
REGISTERED NUMBER 1196929
ORGANISATIONAL STRUCTURE





JASMINE'S LEGACY OF DREAMS CHARITY
REGISTERED NUMBER 1196929

REGISTER OF APPLICATIONS FOR THE PERIOD 01 APR 2023 - 31 MAR 2024

- Application received for funds to enable the applicant to enable them to visit direct family members out of region who they have not seen for many years and to have a meal together. Private medical transport was required due to health restrictions against travelling with the general public. The application was approved and £755 was allocated (£500 for private taxi return journeys plus £250 for a family meal).
- Application received from an individual who was undergoing treatment for leukaemia at the time the application was submitted. They requested a family stay at the Centreparks Sherwood Forest resort. £500 allocated to enable the family to stay at Centerparcs together.
- Application received from a family member of the applicant, who was diagnosed with Papillary Thyroid Carcinoma Cancer in 2023. The applicant was undergoing treatment at a Leicester hospital and was also to undergo further specialist treatment in London. The applicant loves swimming and following discussions with their parents, the trustees agreed to send the applicant and their family to Splash Landings at Alton Towers, including an overnight stay at the Splash Landings Hotel with entry to the Waterpark for the whole day. The charity awarded £360 for the activity, which was paid direct to Alton Towers.
- Application received from a young teenager undergoing cancer treatment with a poor prognosis. They wanted to go to Twycross Zoo with their family. The charity secured free entry to the zoo for the whole family and awarded £200 for the applicant to use for meals and gifts during their visit.
- Application received from a candidate who was undergoing treatment, to receive electric guitar tuition. The applicant has an interest in the electric guitar and can play at basic level and wanted lessons to improve their skills. A guitar teacher was found and a payment was made by the charity to enable the applicant to have twelve lessons (£200 total).
- Application received from a candidate who had recently completed treatment for leukaemia and wanted the opportunity of taking a break with his family. Several options were put forward however, the progress of the application was delayed due to family circumstances. This application was held open and was eventually progressed and completed in the period 01 Apr 24 - 31 Mar 25.

- Following a proposal received from the City Hospital, Nottingham, the trustees approved the provision of gifts for eligible patients who will be in-patients over the Christmas and New Year period 2023-24. £300 was spent on gifts (fleece blankets, warm clothing (hats and socks), sweets etc.). Christmas bags containing the gifts were delivered in person to various hospitals in the region.
- Application received from a young person who was a long-term in-patient, undergoing cancer treatment. They were finding things extremely hard to cope with the isolation from family and friends and having little to do whilst in hospital. An Apple iPad was requested. £679 was awarded to purchase the iPad in the applicant's favourite colour, pink, and this was personally delivered to them in hospital.
- Application received from a candidate who was undergoing intensive treatment for cancer, which was affecting their mental and physical wellbeing. They had little contact with family and friends during treatment. They asked that the charity could pay for a short glamping break with their close friends. This was approved. There were some organisational issues to contend with and this application was held open and was eventually progressed and completed in the period 01 Apr 24 - 31 Mar 25.
- Application received from a young person who was undergoing cancer treatment. The treatment was affecting their physical condition and they were having to use specific skin care products to help limit the effect of the treatment. Tesco gift cards totalling £250 were awarded to the applicant, which would help with the cost of the products as well as other items that they may need.



JASMINE'S LEGACY OF DREAMS		1196929		CC16a
Receipts and payments accounts				
For the period from	01-Apr-23	To	31-Mar-24	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Private fundraiser	842	-	-	842	15,866
Commercial donations	6,407	-	-	6,407	15,350
Donations	2,817	-	-	2,817	4,448
Charity fundraiser	10,409	-	-	10,409	13,281
Charity organisation donations	-	-	-	-	361
Club donations	200	-	-	200	130
General	-	-	-	-	793
Fundraising	67	-	-	67	-
Funding award repayment	297	-	-	297	-
Gift aid payment	1,351	-	-	1,351	-
Sub total (Gross income for AR)	22,390	-	-	22,390	50,229
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	22,390	-	-	22,390	50,229
A3 Payments					
Fundraising Charge	662	-	-	662	1,212
Funding Award	4,358	-	-	4,358	5,713
Administration Charge	1,497	-	-	1,497	121
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	6,518	-	-	6,518	7,046
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,518	-	-	6,518	7,046
Net of receipts/(payments)	15,872	-	-	15,872	43,183
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	43,183	-	-	43,183	-
Cash funds this year end	59,055	-	-	59,055	43,183

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in Bank	59,055	-	-
		-	-	-
		-	-	-
	Total cash funds	59,055	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

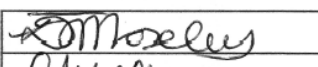
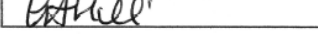
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

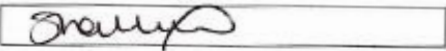
Signature	Print Name	Date of approval
	D J MOSELEY	23/11/24
	G. A. Hill	26/11/24



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

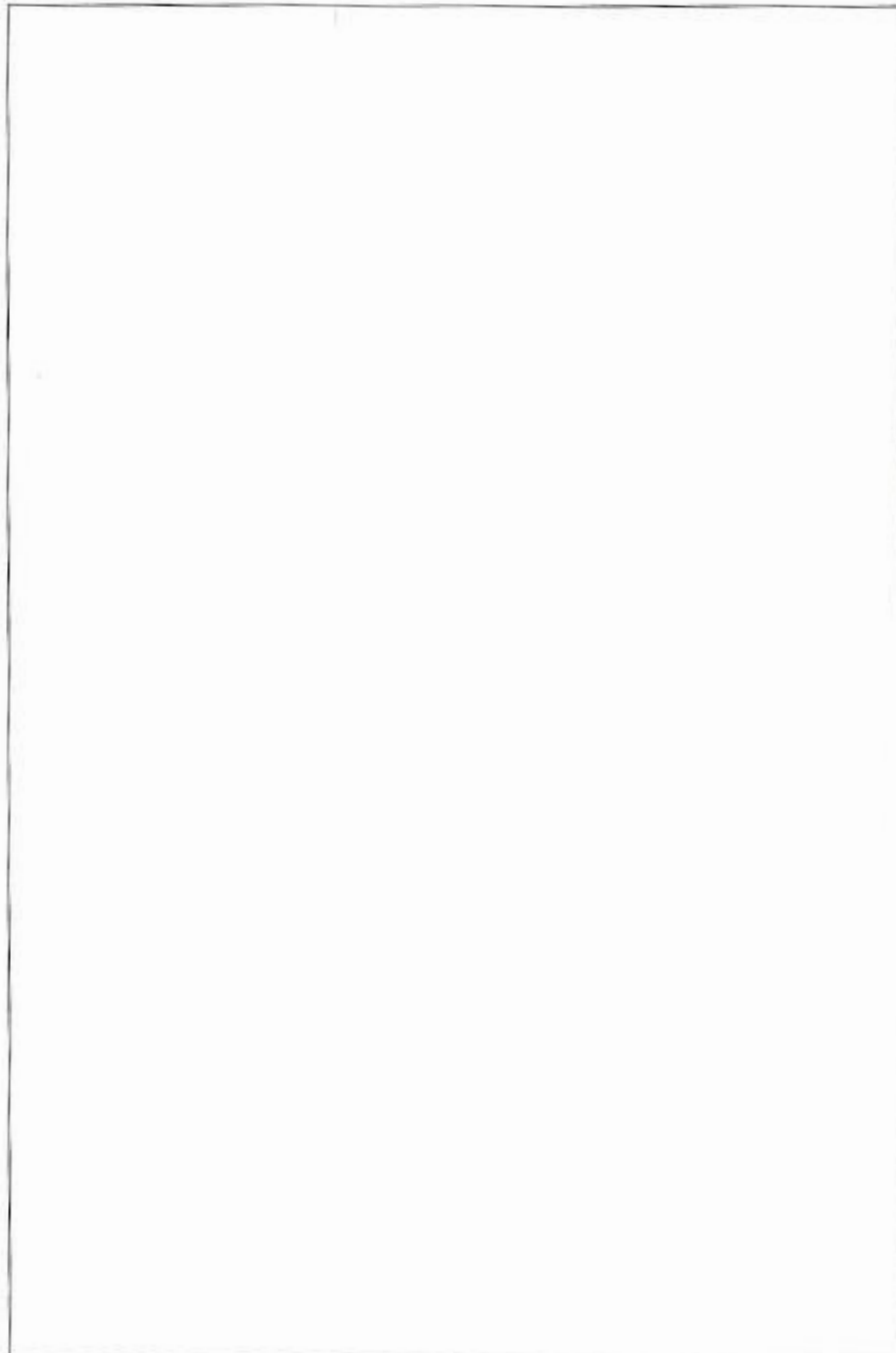
**Independent examiner's
report on the accounts**

Section A Independent Examiner's Report

Report to the trustees/ members of	<small>Charity Name</small> Jasmine's Legacy of Dreams		
On accounts for the year ended	31 March 2024	Charity no (if any)	1196929
Set out on pages	N/A <small>(insert page or pages to include the page numbers of additional sheets.)</small>		
Responsibilities and basis of report	<p>I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.</p> <p>As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").</p> <p>I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.</p>		
Independent examiner's statement	<p>I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:</p> <ul style="list-style-type: none"> • accounting records were not kept in accordance with section 130 of the Act or • the accounts do not accord with the accounting records <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p> <p><i>* Please delete the words in the brackets if they do not apply.</i></p>		
Signed:		Date:	19/09/2024
Name:	Stacey Hallam of Hallam & Co Accountancy		
Relevant professional qualification(s) or body (if any):	Association of Accounting Technicians		
Address:	Bandalls Cottage Cotes Road, Loughborough, Leicestershire LE12 5TF		

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



JASMINE'S LEGACY OF DREAMS

England & Wales - Charity number 1196929

Accounts

Trustees' annual report for the period



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Period start date

0	3	1	2	2	1
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Period end date

3	1	0	3	2	3
---	---	---	---	---	---

Charity name

Jasmine's Legacy of Dreams

Charity No
(if any)

1	1	9	6	9	2	9
---	---	---	---	---	---	---

Objectives and Activities

	SORP reference.	
Summary of the purposes of the charity as set out in its governing document.	Para 1.17	<p>As recorded in the charity's governing document, the charity's objective is:</p> <p><i>"To provide physical and emotional support and relief of need to teenagers and young adults who have been diagnosed with and are being treated for cancer by the provision of grants and funding for equipment, events, special activities and other benevolent purposes that the trustees see fit to approve from time to time.</i></p> <p><i>The charity's support will be available to those teenagers and young adults who have been diagnosed with and are being treated for cancer within the East Midlands region."</i></p> <p>On the charity's formation, the charity's area of operations was originally restricted to the Nottingham University Hospitals NHS Trust - City Campus however, the trustees acknowledged that this was limiting the charity's scope of operations so the trustees approved to extend the regional coverage to the East Midlands region. This formal change was submitted to the Charity Commission and approved in March 2023.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Being the first formal reporting period since its formation in late 2021, the main focus of the charity's activities has been to:</p> <ul style="list-style-type: none"> • Review and comply with all relevant formal regulations and documentation from the Charity Commission on the setting up and running of a charity. • Create the required charity documentation (i.e., the governing document and application form content) to support the charity's formation. • Apply and obtain formal registration with the Charity Commission. • Conduct fundraising activities to deliver sufficient income for the charity to meet its objective. • Forge partnerships with the relevant NHS key personnel in the East Midlands region to advertise the charity's services and obtain their support and advice in the setting up and procedure for applications from those who are eligible for support from the charity. • Forge partnerships with other key charities i.e., Young Lives v Cancer, Teenage Cancer Trust, who provide support to teenagers and young adults with cancer, to advertise the charity's services and to develop demand on the charity's services. • Set up the appropriate documentation and procedure for those who are eligible to apply to the charity for funding/grant support or other relevant service support. • Perform the regulatory obligations of the charity administration (for example, hold meetings, appointing trustees to specific functional posts, liaising with the Charity Commission on administrative matters). • Obtain a charity bank account. • Register the charity with HMRC for Gift Aid. • Develop appropriate online and social media channels for the charity. <p>The trustees are pleased to report that, notwithstanding the challenges that COVID brought during 2021 and into 2022, with the exception of two actions and activities listed above, all were successfully completed.</p>

Objectives and Activities		<i>(cont'd)</i>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts <i>(cont'd)</i> .	Para 1.17 and 1.19	The charity was not unaffected by COVID and, despite initiating the set-up of the charity in early 2021, the majority of the actions and activities took much longer than expected to successfully complete. For example, the action to set up the appropriate documentation and procedure for those who are eligible to be able to apply to the charity for funding/grant support or other relevant service took much longer than expected and was not ratified for implementation until April 2022, which prevented any applications being made before then.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit.	Para 1.18	<p>All trustees have been issued with all the guidance and regulatory information issued by the Charity Commission on all matters relating to charity function, particularly the sections relevant to the role and function of a trustee. Elements of the guidance are re-issued to trustees for periodic reminders. This includes guidance on public benefit. Trustees:</p> <ul style="list-style-type: none"> • Are fully aware of the Commission's guidance. • The guidance is at the forefront of the trustees' decision making. • In the decision making, there has been no departure from the guidance. <p>The trustees are confident that:</p> <ul style="list-style-type: none"> • The charity delivers its services to the benefit of a sufficient section of the public, namely, teenagers and young adults. This was derived from Jasmine's wish that the charity that she wanted to set up supported others in her age group. • The charity delivers beneficial services to teenagers and young adults with cancer, adhering to a clear procedure for the receipt of, consideration and approval of applications for support, which is wholly impartial, with complete integrity and not based on personal views.

Additional information (optional)

You may choose to include further statements where relevant, about:

	SORP reference.	
Policy on grant making.	Para 1.38	<p>There is a clear and well-defined procedure for the provisions of funds and grants to applicants, which is initiated by the completion and submission of an application form to the charity.</p> <p>Following receipt of an application, any additional information that may be required to support an application, which has not been provided in the application detail, is researched and obtained. Once the application is fully ready for consideration, the trustees review the application and make their decision.</p> <p>During this performance year, all applications received (ten in total for the period) have been approved. Only two of the approved applications have not been concluded yet, which is due to the applicants' health or ongoing treatment, which has clearly been the key priority. These two applications remain approved and hopefully will be completed once the applicants' situations have improved (see attached list of the summary of applications).</p> <p>At this stage, given that it is the charity's first operational year since its official formation, the priority has been focussing on fundraising and generating applications. No formal policy on grant making has been produced, though this is on the charity's ongoing action plan.</p>
Policy on social investment including program related investment.	Para 1.38	The charity currently considers itself to be a small, emerging operation. At this stage of the charity's lifecycle, the trustees do not believe that the charity is in a position to consider or develop social or programme related investment and, therefore, has no policy in place.
Contribution made by volunteers.	Para 1.38	The charity and its trustees are indebted to the many volunteers who have been magnificent in supporting the charity. Without their generous support and giving up their own time, helping to set up events or being directly involved in seeking donations from the public, the charity would not be in its healthy position, in terms of its stable funding position and the general public's awareness of the charity and the services it provides.

Objectives and Activities

(cont'd)

Contribution made by volunteers (cont'd)	Para 1.38	The trustees wish to take this opportunity to thank all the volunteers for their help during this operating year and look forward to seeing them again during 2023 - 2024, as well as welcoming new volunteers.
Other.		<p>Being the charity's first ever period of operating since its formation, the main focus of the trustees for this current reporting period has been dealing with the administration in setting up a charity along with fundraising to ensure that there was sufficient income to be able to meet its charitable objectives.</p> <p>During this period, the trustees recognise and acknowledge that there are still many things to be done to enhance the performance of the charity in meeting and exceeding its charitable objectives. The trustees are very keen to continue the development of its income stream and to deliver on awards for funding and grants from eligible applicants.</p> <p>The UK Charity Commission has offered excellent support and guidance to the charity, which the trustees are keen to adhere to and develop appropriate policies that will help enhance the governance of the charity.</p> <p>The charity's action plan for the period 1 April 2023 - 31 March 2024 are:</p> <ul style="list-style-type: none"> • Seek to enhance the important partnerships with the region's key NHS contacts and the two major charities supporting teenagers and young adults with cancer (Teenage Cancer Trust, registered charity number 1062559, and Young Lives vs Cancer (an operating name of CLIC Sargent Cancer Care for Children, registered charity number 1107328). • Review the charity's governing document to assess any required changes following the charity's first year of operation. • Work with partner organisations to review the charity's application process to assess if any improvements can be made. • Investigate and apply to alternative sources for charitable income e.g., charitable foundations, commercial charitable schemes etc. • Actively progress the charity's funding / grant award programme to eligible applicants. • Continue to develop and run additional, innovative fundraising activities and events to deliver funding income for the charity. • Investigate options for delivering alternative support to teenage and young adult cancer patients other than individual funding/grant applications. • Initiate Gift Aid applications to HMRC for eligible fundraising events. • Actively advertise the services of the charity within NHS cancer services in East Midlands hospitals and other organisations. • Develop the charity's social media channels as agreed by the trustees. • Enhance the awareness of the charity within the East Midlands community. • Review and consider the development of policies and procedures as advised by the Charity Commission, namely: <ul style="list-style-type: none"> ➤ Grant making policy. ➤ Safeguarding policy. ➤ Risk policy and risk register. ➤ Data protection and GDPR policy.

Achievements and Performance

	SORP reference.	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Being the charity's first ever period of operating since its formation, the main focus of the trustees for this current reporting period has been dealing with the administration in setting up a charity along with fundraising to ensure that there was sufficient income to be able to meet its charitable objectives.</p> <p>Nonetheless, notwithstanding these significant priorities, the charity has been extremely busy in getting the charity and its services up and running and the trustees consider that the charity has performed extremely well:</p> <ul style="list-style-type: none"> • The majority of its objectives have been achieved. • Over £50k income has been raised, 96.4% (£48,396) from private and direct fundraising activities and business/foundation charitable donations and private donations combined. • The charity quickly set up an application procedure, with ten applications being received in the reporting period, with all being approved and only two waiting to be performed (see attached list of the summary of applications). • Whilst many of the applicants do not want publicity on the charity's social media channels, the charity has received extremely positive feedback from applicants who have benefited from the charity's services. • The charity recognises the tremendous support and generosity received from businesses when organising many of the approved activities for applicants, for example, offering free tickets for a premier league football match, free entry into wildlife parks, reduced pricing from hotels etc. The charity has written to every business, who has supported the charity in getting applicant activities organised, to thank them for their contributions. • The charity has actively sought to widen its awareness within the East Midlands community, though more is to be done in enhancing publicity and the general public's awareness of the charity.

Additional information (optional)

You may choose to include further statements where relevant, about:

	SORP reference.	
Achievements against objectives set.	Para 1.41	<p>The charity trustees are extremely happy overall with the achievements made in support of the charity's purpose and against the objectives set for this reporting period:</p> <ul style="list-style-type: none"> • Review and comply with all relevant formal regulations and documentation from the Charity Commission on the setting up and running of a charity. <p><u>PART ACHIEVED:</u></p> <p>The trustees prepared all the necessary documentation to satisfy the Charity Commission that the charity was established for charitable purposes only for the public benefit and enabled the Commission to formally register the charity on its database.</p> <p>Following registration, the Charity Commission supplied a considerable volume of guidance on charity regulations and recommended policies for the charity to incorporate as charity policies. The trustees have reviewed the regulatory information and are satisfied that they are compliant. For the recommended policies, the trustees have reviewed each recommended policy and have shortlisted a small number for the charity to review further for consideration. These are ready to be drafted but no significant progress has yet been made and this action remains ongoing.</p>

Achievements against objectives set
(cont'd).

Para 1.41

- **Create the required charity documentation (i.e., the governing document and application form content) to support the charity's formation.**
ACHIEVED:
 All formal documentation was completed, including the charity's governing document, which enabled the charity to be formally registered with the Charity Commission.
- **Obtain formal registration with the Charity Commission.**
ACHIEVED
 Formal registration was achieved on 3 Dec 2021 (registration number 1196929).
- **Conduct fundraising activities to deliver sufficient income for the charity to meet its objective.**
ACHIEVED
 There was a total of fifteen fundraising events run by the charity or by private individuals throughout the reporting period, which delivered just over 56% of the income received (£28,202). Eight of these were delivered during the period that the charity was applying to the Charity Commission for formal registration.
- **Forge partnerships with the relevant NHS key personnel in the East Midlands region to advertise the charity's services and obtain their support and advice in the setting up and procedure for applications from those who are eligible for support from the charity.**
ACHIEVED
 Initially, the partnership links were with the Nottingham University Hospitals NHS Trust - City Campus as the charity's objective was solely to deliver support to teenagers and young adults undergoing cancer treatment at that hospital alone (the hospital which treated Jasmine). Since the objective was expanded to cover support throughout the East Midlands, the charity has now established links with all hospitals in the region that offer cancer treatment to teenagers and young adults. The charity wants to continue to strengthen its partnership links with NHS providers.
- **Forge partnerships with other key charities i.e., Young Lives v Cancer, Teenage Cancer Trust, who provide support to teenagers and young adults with cancer, to advertise the charity's services and to develop demand on the charity's services.**
ACHIEVED
 This objective has only really been achieved in the latter part of the reporting period. The charity was galvanised into action following its acknowledgement that very few applications from potential beneficiaries were being received. The charity has established effective links with key personnel from Young Lives v Cancer and the Teenage Cancer Trust. Not only has this enhanced the awareness of the charity and its services available with those charities and potential applicants, the charity has started to receive more applications, which are sponsored by support workers from the two charities.
- **Set up the appropriate documentation and procedure for those who are eligible to be able to apply to the charity for funding/grant support or other relevant service support.**
ACHIEVED
 The charity created an application form, which was subsequently distributed to the NHS contacts and subsequently to the two national charities. There have been some minor changes made to the form during the reporting period and a major review of the form, with feedback from partners, is to be performed in the next reporting period.

<p>Achievements against objectives set <i>(cont'd)</i>.</p>	<p>Para 1.41</p>	<ul style="list-style-type: none"> • Perform the regulatory obligations of the charity administration (for example, hold meetings, appointing trustees to specific functional posts, liaising with the Charity Commission on administrative matters). <u>ACHIEVED</u> A total of four Trustee General Meetings (TGMs) and one Annual General Meeting (AGM) have been held during the reporting period. One Special General Meeting (SGM) was called, which was to enable the trustees to review and approve the proposal to amend the governing document's objects clause to expand the charity's services to the East Midlands region. Minutes of all meetings have been produced. Currently, Debbie Moseley has been appointed Chair of Trustees and Andrew Moseley is appointed Secretary and Treasurer. Given that the charity was created in the memory of their late daughter Jasmine, Debbie and Andrew were fully appreciative that the remaining trustees had volunteered to become trustees and recognised that they were giving up enough of their own time supporting the charity and being involved in fundraising activities and they did not want to burden them further by asking them to cover functional posts, though they were more than happy to accommodate them, should they want to take on an additional role. This continues to be reiterated to trustees at all meetings. • Obtain a charity bank account. <u>ACHIEVED</u> This proved a little problematical initially, as the majority of the banks that were approached required a fee or charge for providing its services however, a charity bank account was created with the NatWest bank, which is fee/charge free. • Register the charity with HMRC for Gift Aid. <u>NOT ACHIEVED - ONGOING</u> The information on HMRC charity accounts was researched however, by the end of the reporting period, no formal application had been made to HMRC to open a charity account. This meant that income from fundraising activity / events and donations that were eligible for gift aid for the full reporting period were not claimed. This does not mean that the opportunity to claim had been lost, as HMRC allow retrospective claims and this was an action carried forward to the next reporting period. • Develop appropriate online and social media channels for the charity. <u>ACHIEVED</u> All social media applications were considered but it was decided just to create a Facebook account for now. A website was considered however, the trustees felt that, at this stage of the charity's emergence as a young charity, there would be no value in creating a website, though this will continue to be considered periodically as the charity matures.
<p>Performance of fundraising activities against objectives set.</p>	<p>Para 1.41</p>	<p>No specific objective was set for fundraising activities in this reporting period. Given it was the charity's first year of operation and there was little experience held by trustees on the running of a charity (apart from holding as many fundraising activities / events as possible), the trustees were unclear as to what objectives to set for fundraising. That said, the trustees set the parameter that as little as possible of the charity's income was to be used in fundraising costs. For this reporting period, only 2.4% (£1,212) of the charity's total income was used to cover fundraising charges. 72% of the total charges (£880) was recovered through event sponsorship.</p>
<p>Investment performance against objectives.</p>	<p>Para 1.41</p>	<p>The charity currently does not operate an investment policy or social investment policy.</p>
<p>Other.</p>		<p>Not applicable.</p>

Financial Review

	SORP reference.	
Review of the charity's financial position at the end of the period.	Para 1.21	<p>The charity has attached its accounts for the reporting period 1 Dec 2021 – 31 Mar 2023.</p> <p>The trustees are very pleased to report that the charity's financial position as at the end of its first reporting period is very healthy.</p> <p>Income for the period was £50,229 Payments for the period was £7,046 Net cash funds c/f to 1 April 2024 £43,183</p> <p>For payments, the % breakdown is as follows:</p> <ul style="list-style-type: none"> • Individual funding awards 23.7% £1,673 • Equipment funding awards to hospitals 57.4% £4,040 * • Fundraiser event associated costs 17.2% £1,212 • Central administration costs 1.7% £121 <p>* <i>Purchase of four fridges and four manual recliner chairs for individual young person treatment rooms, located in Hogarth Ward of the Nottingham University Hospitals NHS Trust - City Campus.</i></p> <p><i>The trustees point out that, regrettably, three of the fridges purchased were deemed unfit for purpose as they were unable to cope with the temperatures maintained in the individual treatment rooms.</i></p> <p><i>The charity returned them to the distributor and a full refund was obtained. The charity is now working with the Hospital to purchase small medical fridges, which are more robustly designed for hospital use and have better temperature systems. Fridges will enable occupants of the individual treatment rooms to store and access personal food and drink without having to resort to using the ward's single communal fridge.</i></p>
Statement explaining the policy for holding reserves stating why they are held.	Para 1.22	The charity does not currently hold any reserves but the trustees will review this each operating year against current cash holdings.
Amount of reserves held.	Para 1.22	Nil.
Reasons for holding zero reserves.	Para 1.22	The charity has recently completed its first year of operations. Whilst it has been successful in raising considerable income, the trustees consider that it is not yet in a position to establish reserves.
Details of fund materially in deficit.	Para 1.24	Nil.
Explanation of any uncertainties about the charity continuing as a going concern.	Para 1.23	<p>The trustees do not currently hold any uncertainties about the charity continuing as a going concern.</p> <p>The auditor who performed the independent examination of the charity's set of accounts reported nothing of any concern regarding the accounts or any issues arising that would give uncertainty as to the charity's continued operation as a going concern.</p>

Additional information (optional)

You may choose to include further statements where relevant, about:

	SORP reference.	
The charity's principal sources of funds (including any fundraising).	Para 1.47	<ul style="list-style-type: none"> • Private / supporter fundraisers 29.7% £14,921 • Commercial donations 30.5% £15,350 • Charity organised fundraisers 28.5% £14,321 • General donations 8.7% £4,353 • Charity / club donations 1.0% £491 • General 1.6% £793 <p style="text-align: right;">£50,229</p> <p>All funds raised go directly to support the objective of the charity. No funds are used to remunerate trustees or to pay for any services that a trustee provides. All time and services from trustees are given voluntarily.</p>

Financial Review*(cont'd)*

The charity's principal sources of funds (including any fundraising) <i>(cont'd)</i> .	Para 1.47	Where costs are incurred for a fundraiser event, these are kept to an absolute minimum or are recovered through sponsorship, an example of this being the sponsorship of the charity horse show classes and the sponsors' payments for the cost of rosettes.
Investment policy and objectives including any social investment policy adopted.	Para 1.46	The charity currently does not operate an investment policy or social investment policy.
A description of the principal risks facing the charity.	Para 1.46	<ul style="list-style-type: none">• Cost of living crisis and ability of the general public to make donations.• Donor fatigue (restricted set of the same donor market and target).• Limited awareness of the charity throughout the region.• Lack of innovative fundraising events and activities.• Lack of applications from potential beneficiaries to the charity's services.
Other.		All charity funds are classed as unrestricted funds.

Structure, Governance and Management

Description of charity's trusts	SORP reference.	
Type of governing document. (trust deed, royal charter)	Para 1.25	The charity's governing document is based on the Charity Commission for England & Wales's model for the Constitution of a Charitable Incorporated Organisation (Foundation) whose only voting members are its trustees.
How is the charity constituted? (e.g., unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO).
Trustee selection methods including details of any constitutional provisions e.g., election to post or name of any person or body entitled to appoint one or more trustees.	Para 1.25	<p>Selection of trustees is made by resolution passed at a properly convened meeting of the charity trustees. Every trustee must be appointed for a term of three years.</p> <p>In selecting individuals for consideration as trustees, the current trustees must consider the skills, knowledge and experience required for the effective administration of the CIO.</p> <p>No individual person or body has been elected to appoint one or more trustees.</p>

Additional information (optional)

You may choose to include further statements where relevant, about:

	SORP reference.	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>On appointment, new trustees are provided with:</p> <ul style="list-style-type: none"> • A copy of the current version of the charity's governing document. • A copy of the charity's latest annual report and statement of accounts. • A copy of the last set of minutes for the Annual General Meeting (AGM). • A copy of the last set of minutes for the Trustees General Meeting (TGM) • Where the content continues to be relevant, a copy of the set of minutes for any Special General Meetings (SGM). • The Charity Commission's guidance to trustees, title "It's your decision: trustees and decision making." • The Charity Commission's document, reference CC3, title "The role of the charity trustee". • The link for the Charity Commission's guidance content.
The charity's organisational structure and any wider network with which the charity works.	Para 1.51	<p>Please refer to the attached document:</p> <p>Jasmine's Legacy of Dreams Charity - organisational structure.</p> <p>The charity has no subsidiary undertakings.</p>
Relationship with any related parties.	Para 1.51	<p>The charity maintains close links with all NHS hospitals in the East Midlands, which provide cancer treatment services to teenagers and young adults.</p> <p>The charity has more recently established links with two other national charities that support young people with cancer, namely:</p> <ul style="list-style-type: none"> • Young Lives v Cancer. • Teenage Cancer Trust. <p>These links were established purely to enhance the knowledge and awareness of the charity and the services that it has to offer and to help increase the number of applications made to the charity for support.</p>
Other.		<p>Trustees of the charity make all decisions relevant to the charity's operation. Strategic decisions are normally made at charity meetings. Decisions concerning applications for funding/grants have to be made outside of meetings, as they are received throughout the year and cannot wait for meetings to occur, even by calling a Special General Meeting. Such decisions are managed by eCommunication. Records are maintained of all such decisions.</p> <p>The charity does not have any employees or members.</p>

Structure, Governance and Management

(cont'd)

Other *(cont'd)*.

The charity has no membership operation in place.

The charity operates with volunteers who support fundraiser events in whatever capacity is necessary.

The charity does not operate any pay and remuneration scheme.

Reference and Administrative details

Charity name.	Jasmine's Legacy of Dreams
Other name the charity uses.	Not applicable
Registered charity number.	1196929
Charity's principal address.	9 Charnwood Fields Sutton Bonington Loughborough Leicestershire LE12 5NP

Names of the trustees who manage the charity				
	Trustee name.	Office (if any).	Dates acted if not for whole year.	Name of person (or body) entitled to appoint trustee (if any).
1	Deborah Moseley	Chair of trustees		Not applicable
2	Andrew Moseley	Secretary and Treasurer		Not applicable
3	Sue Robinson	Trustee		Not applicable
4	Garry Picken	Trustee		Not applicable
5	Lisa Purnell	Trustee		Not applicable
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name.		
Not applicable - the charity does not operate with corporate trustees / directors.		

Name of trustees holding title to property belonging to the charity

Trustee name.	Dates acted if not for whole year.	
Not applicable - the charity does not hold any title to property.		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity.	Not applicable - the charity does not hold such assets.
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects.	Not applicable - the charity does not hold such assets.
Details of arrangements for safe custody and segregation of such assets from the charity's own assets.	Not applicable - the charity does not hold such assets.

Additional information (optional)

Names and addresses of advisors (Optional information)

Type of adviser	Name	Address
Not applicable - the charity does not operate with advisors.		

Name of chief executive or names of senior staff members (Optional information)

Not applicable - the charity does not operate with a chief executive nor does it have any employees.
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Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable - the charity has not withheld any key personnel details.
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Other optional information

Not applicable.

Declarations

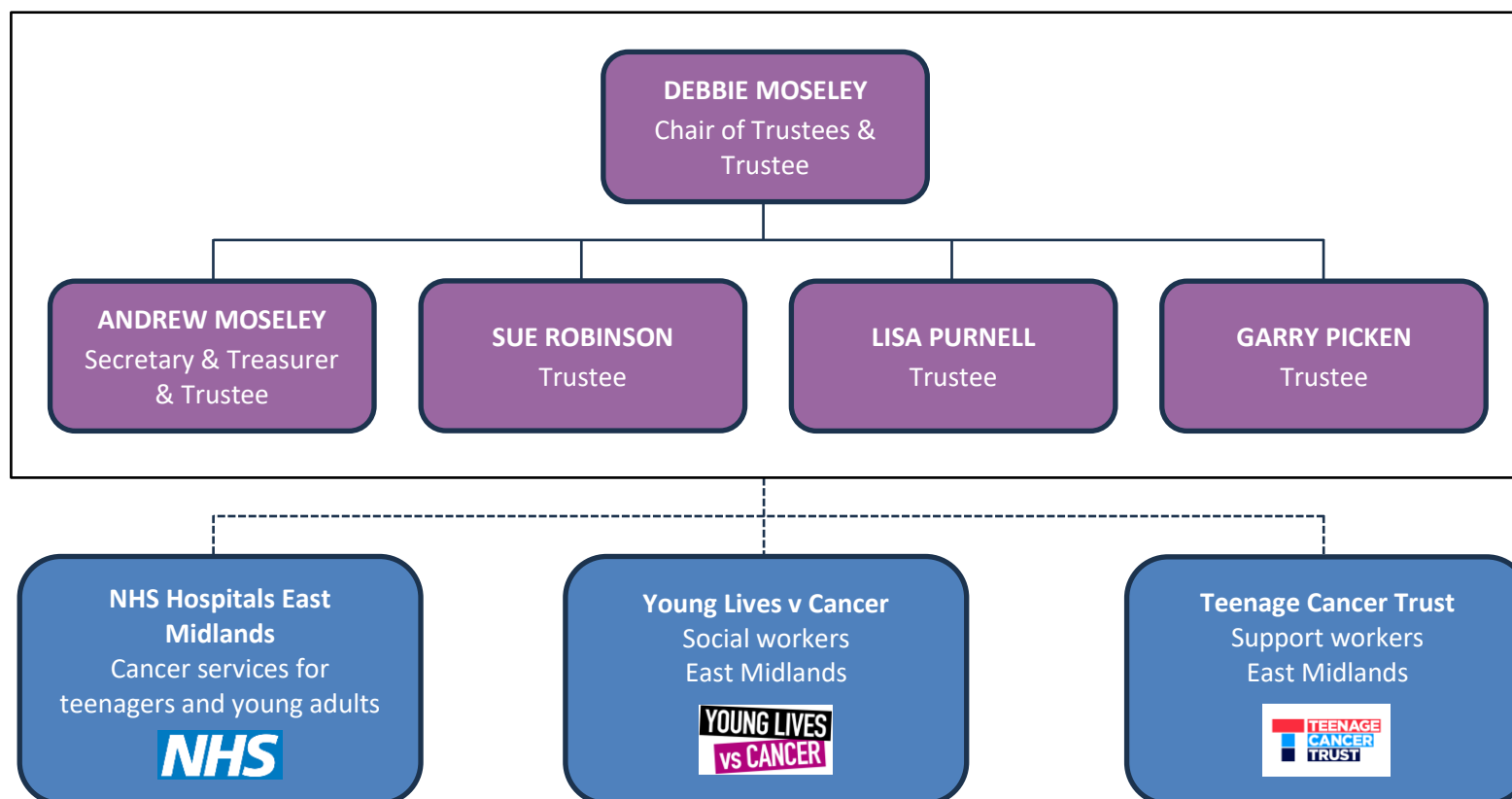
The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
		
Full name(s)	Deborah Jane Moseley	Garry Picken
	Andrew Richard Moseley	Lisa Purnell
Position (e.g., Secretary, Chair, etc)	Chair of Trustees	Trustee
	Secretary and Treasurer	Trustee
Date	30 NOV 2023	30 NOV 2023
	30 NOV 2023	30 NOV 2023



JASMINE'S LEGACY OF DREAMS CHARITY
REGISTERED NUMBER 1196929
ORGANISATIONAL STRUCTURE





JASMINE'S LEGACY OF DREAMS CHARITY
REGISTERED NUMBER 1196929

REGISTER OF APPLICATIONS FOR THE PERIOD 3 DEC 2021 - 31 MAR 2023

- Application received for funds or vouchers to enable the applicant to go for a meal with friends during a break in treatment. The charity awarded £100 to the applicant, which was paid to the specific pub restaurant that they wanted to attend.
- who had recently successfully completed treatment and wanted to do a tandem skydive with family or friends. The charity agreed to support the cost, which was paid directly to the skydive company. The total of the award was £1,112, which included the cost of the tandem skydive for the applicant and their friends plus a video and photo package for the applicant only. Friends paid £99 each for their own video and photo package. The net funding award that the charity paid was £815.
- Application received from an individual who had recently successfully completed treatment and wanted to do a tandem skydive with their dad. This is all agreed financially and the applicant was waiting on the weather to pick up before we can make the booking for them. The tandem skydive has not yet taken place.
- Application received for the applicant and partner to attend a Manchester United match to celebrate completing their treatment. The applicant attended the requested game and was overwhelmed by the weekend. The charity received free tickets from Manchester United. The charity paid for them to have the best hotel room at the Hilton Hotel, with the hotel providing complimentary dinner and breakfast. The total award amount paid by the charity was £306.
- Applicant requested for a Tattoo Kit to allow them to follow a new path celebrating completion of treatment and obtaining an apprenticeship with a Tattoo Artist. The charity purchased a professional tattoo kit to the value of £315 for them, which they were overjoyed with.
- Applicant requested Amazon Vouchers to use to spend on items for them to keep them occupied whilst they were in hospital receiving treatment. The charity purchased £200 Amazon Vouchers.
- Application received from an individual who had completed their treatment and wanted to attend a giraffe feeding experience. The charity purchased a giraffe feeding experience for the applicant and their partner at the West Midlands Safari Park. The charity funded £100 each, £200 allocated in total.

- Application received from an individual still undergoing treatment. They wanted to go for a meal with their family at a Wetherspoons pub, which they usually attend for family occasions. The charity purchased £150 of Wetherspoons vouchers.
- Application received from an individual still undergoing treatment. They wanted to go for a meal with their partner and children at a Greene King or Wetherspoons pub, which they prefer. The charity purchased £150 of Greene King vouchers.
- The application was submitted by a Young Lives v Cancer support worker on behalf of the applicant. Financial support for travel costs was requested to enable the applicant to attend a MOVE Forward exercise program in Derby. This is a 10-week program attended twice a week and focuses on rebuilding fitness and strength and advises on nutrition. It is being held in Derby however this young person lives in Nottingham. £250 was allocated directly to the applicant for travel costs support to attend the course.



Receipts and payments accounts

For the period from	03-Dec-21	To	31-Mar-23
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fundraising	28,202	-	-	28,202	-
Donations	20,194	-	-	20,194	-
Sponsorships	1,040	-	-	1,040	-
Interest	-	-	-	-	-
General	793	-	-	793	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	50,229	-	-	50,229	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	50,229	-	-	50,229	-
A3 Payments					
Fundraising Charge	1,212	-	-	1,212	-
Funding Award	5,713	-	-	5,713	-
Administration Charge	121	-	-	121	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	7,046	-	-	7,046	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	7,046	-	-	7,046	-
Net of receipts/(payments)	43,183	-	-	43,183	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	43,183	-	-	43,183	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in Bank	43,183	-	-
		-	-	-
		-	-	-
	Total cash funds <small>(agree balances with receipts and payments account(s))</small>	43,183	-	-
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	D J MOSELEY	26/10/23
	Garry Picken	26/10/23



Section A Independent Examiner's Report

**Report to the trustees/
members of**

Jasmine's Legacy of Dreams

**On accounts for the year
ended**

31 March 2023

**Charity no
(if any)**

1196929

Set out on pages

N/A

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2023**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Stacey Hallam

Date:

11/10/2023

Name:

Stacey Hallam of Hallam & Co Accountancy Limited

**Relevant professional
qualification(s) or body
(if any):**

Association of Accounting Technicians

Address:

Bandalls Cottage

Cotes Road, Loughborough, Leicestershire

LE12 5TF

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

A large, empty rectangular box with a thin black border, occupying the right two-thirds of the page. It is intended for the user to provide details as requested in the text to its left.