



Trustees' Annual Report for the period

From **01.01.24** Period start date To **31.12.24**
Period end date

Charity name: **Therapy Stars Foundation**

Charity registration number: **1196925**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the public benefit, to relieve the needs of children and young people up to the age of 18 who have a long term or life limiting illness and/or disability and their families through: Providing funding for recognised therapies and counselling to relieve their needs; Providing peer support services to families.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The main activity of the charity at present is to provide grants of up to £500 to fund recognised therapies for children with disabilities, under 18 years, who live in North & Mid Wales, Shropshire & Cheshire.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the Charity Commission's guidance on public benefit when planning all events and determining how best to utilise funds raised.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The Trustees adopted a Grant Making Policy for Therapy Stars Foundation in June 22. This sets out the criteria by which the Trustees will consider and award all grant applications. The policy will be reviewed annually by Trustees to make sure that it continues to ensure that it fully reflects the charity's objects.
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	We are grateful for volunteers who have supported and organised fund-raising events during 2024.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>2024</p> <p>During 2024 we awarded 16 therapy grants. These were for a mix of therapies including Physiotherapy, Music Therapy, Hippotherapy and Hydrotherapy. We awarded grants to families based in Shropshire, Cheshire, North & Mid Wales – so all 4 areas that we support.</p> <p>We received positive testimonials from several families to express how important the funding was for their child's therapy access.</p> <p>In terms of fundraising, we introduced both a Duck Race and a Summer Cash Builder to raise funds throughout the year, alongside our usual Xmas Raffle and Wrexham Lottery. We had the support of Whittington Senior Citizens Club who raised funds through Bingo Nights.</p> <p>We were grateful to the family of Anthony Ranfield who sent us donations in lieu of flowers at Anthony's funeral.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>The focus for the year was continuing to raise the profile within our local areas and explore future fundraising opportunities. We introduced a newsletter to try to improve communication with our donors and previous recipients. We also created a Donor Pack to be available with all relevant information and testimonials to share when needed.</p> <p>In January we introduced provider check ins to assess how successful the grants awarded have been. In Sept we decided to improve this further by creating an email template to be sent out at 6 months post award.</p> <p>In February we agreed to extend the areas that we support families in to include Mid Wales.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>We have been able to raise enough funds to award the grants that have been applied for during 2024. We planned for future years to secure further funding to enable us to continue to increase the grants we are able to award year on year.</p>
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Financial Report 2024</p> <p>Therapy Stars Foundation had a starting balance of £13,726.04</p>
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		<p>January Income - We received donations of £30 from Wrexham Lottery, £26.10 from Just Giving and £751.64 from Go Fund Me from the launch. A total of £807.64</p> <p>Expenditure - £9.20 for Google drive, £20 for lottery licence for the year and £120 for the running of the website. A total of £149.20</p> <p>February Income - We received donations of £500 from Ellesmere League of Friends, £250 from Maelor South Community Council and £35.50 from Wrexham Lottery. Charity donations received of £184, £227.72 and £4.75 from Just Giving. A total of £1,201.97</p> <p>Expenditure - £9.20 Google drive. Total £9.20</p> <p>March Income - Wrexham Lottery £26 and Just Giving £19.42. A total of £45.42</p> <p>Expenditure - £9.20 Google Drive, £23.21 Albelli photo print for thank you cards and £39 for our charity Balloon race. We awarded two grants. One for £500 and one for £498. A total of £1,069.41</p> <p>April Income - £26 from Wrexham Lottery. A total of £26</p> <p>Expenditure - Google Drive (Annual Fee) £121.78 and Amazon £50 (Duck Race prize). We awarded a grant of £450. A total of £621.78</p> <p>May Income - We received £193.60 from our Charity Balloon race and £32.50 from Wrexham Lottery. A total of £226.10</p> <p>Expenditure - Zero</p> <p>June Income - £26 from Wrexham Lottery, and charity donations of £65 and £194. A total of £285</p> <p>Expenditure - We were able to award 4 grants of £500 a total of £2,000</p> <p>July Income - £26 from Wrexham Lottery, £110 from Therapy Stars donated therapy sessions, £25 from the Conde AD summer cash builder fundraiser, £20 raffle and charity donations totalling £26. Total £207</p>
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		<p>Expenditure - Cash Builder prize awarded £55. 2 Grants awarded: one for £200 and one for £480. A total of £735</p> <p>Aug Income - Wrexham Lottery £32.50 and PayPal donation of £39.32. A total of £71.82</p> <p>Expenditure - Zero</p> <p>Sept Income - Wrexham lottery £26. A total of £26</p> <p>Expenditure - We awarded 3 grants: £500, £498 and £400. A total of £1,398</p> <p>Oct Income - Wrexham Lottery £32.50. A total £32.50</p> <p>Expenditure - We awarded a grant of £490. A total of £490</p> <p>Nov Income - Go Fund Me donation £14.51. Just Giving £81.73. Wrexham Lottery £26. The Blakemore Foundation Grant £30. Group and Lei donation of £500. A total of £652.24</p> <p>Expenditure - Zero</p> <p>Dec Income - Wrexham Lottery £26. Just Giving a total of £391.95. Raffle £300, Bingo £273, Donations totalling £97. A total of £1,087.95</p> <p>The total income for the year was £4,669.74 and the outgoings were £6,472.59. The excess of expenditure over income was £1,802.85 and the account balance on 31st December 2024 was £11,923.19.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Financial Management Policy adopted Jun 2023 which includes £3000 reserve amount. If amount in bank falls below £4000 committee will be informed in order to plan for further fund raising.
Amount of reserves held	Para 1.22	£3000.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Fundraising during 2024 was from a mix of donations, raffles and lottery. We ran both a Duck Race and Cash Builder to raise funds. We had funds raised by a local Senior Citizens
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		Club running Bingo nights through the year. We were also successful in obtaining funding from grants during the year.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution adopted Nov 2021.
How is the charity constituted?	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.</p> <p>In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.</p> <p>Skills audits are undertaken regularly by Trustees to highlight any areas that we may need support in and how this may impact any new Trustee decision.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Therapy Stars Foundation
Other name the charity uses	
Registered charity number	1196925

Charity's principal address	Unit 36, Penley Industrial Estate, Penley, Wrexham, LL13 0LQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Deb Whalley	Treasurer		
2	Suzanne Allcock			
3	Sian Boffey			
4	Helen Hutcheson	Chair		
5	Lisa Aird	Secretary		
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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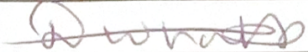
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

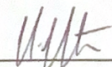
Signature(s)		
Full name(s)	HELEN HUTCHISON	DEBORAH WHALLEY
Position (eg Secretary, Chair, etc)	TRUSTEE	TRUSTEE
Date	20/10/25	


Therapy Stars Foundation
Receipts and Payments Account for the year ended 31 December 2024

	2024		2023	
	£	£	£	£
<u>Receipts</u>				
Lottery	251		393	
Donations	3,620		15,307	
Fundraising	799		1,000	
Bank Interest	-		-	
		4,670		16,700
<u>Payments</u>				
G Suite	149		101	
Wildcat	120		-	
Lottery Licence	20		40	
Albeli Bonus	23		43	
Fundraising Costs	39		1,320	
Grants Given	6,071		16	
Amazon	50		4,357	
	-		-	
Other	-		-	
		6,473		5,878
Excess of Income over Expenditure		(1,803)		10,822

Therapy Stars Foundation
Statement of assets and liabilities (Balance Sheet) as at 31 December 2024

	2024		2023	
	£	£	£	£
<u>Fixed Assets</u>		-		-
<u>Current Assets</u>				
Bank Account	11,923		13,726	
Deposit Account	-		-	
Cash	-		-	
		11,923		13,726
<u>Current Liabilities</u>		-		-
Bills to be paid		-		-
Net Funds of Charity		11,923		13,726
<u>Represented by</u>				
Balance brought forward		13,726		2,904
Excess of Expenditure over Income		(1,803)		10,822
		11,923		13,726

Trustee signature:  Print Name: H. HUTCHESON Date: 20/10/25

Trustee signature:  Print Name: Lorraine Aird Date: 20/10/25