



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 3rd December 2021
Period end date

Period start date To 31st March 2023

Charity name: Christian Hope Uganda (UK)

Charity registration number: 1196904

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The relief of poverty, the advancement of education and the advancement of the Christian faith amongst young people in Uganda.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Fund-raising in the United Kingdom to support staff salaries, infrastructure and the provision of education in two primary schools in south west Uganda, especially for disadvantaged children. Also, supporting work amongst needy children from pastors' families.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We have had regard to the Charity Commission's guidance on public benefit. All our work leads to the benefit of the individual children, their families and their communities, through relieving poverty, advancing education and advancing the Christian faith.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Our policy is available on our website: www.christianhopeuganda.uk
Policy on social investment including program related investment	Para 1.38	n/a
Contribution made by volunteers	Para 1.38	All the work carried out by the charity in the UK is performed by volunteers. This is primarily related to the management of the charity, education and fund-raising.

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The forerunner to CHU (UK), PCM (UK), had over 13 years established much of the basic infrastructure for the two primary schools at Kyehimba and Kakagate. These included the provision of classrooms, dormitories, staff accommodation and a water-harvesting facility as well as buying land for crop production and supporting staff salaries.</p> <p>CHU (UK) has continued this work over the past 16 months, continuing to support staff salaries and funding the following projects: meeting the government requirements for the schools to re-open after the Covid lockdown, including the provision of 100 desks at Kakagate; bunkbeds for Kyehimba and the provision of mattresses and mosquito nets for both schools; extra funding for food when there was a shortage and prices increased; the provision of teaching equipment and materials; an increase in staff salaries; safeguarding training in both schools; completion of 4 classrooms at Kakagate; the provision of an office and equipment; seed-funding for projects to encourage employment amongst disadvantaged young people; fund-raising for the further provision of a reliable water supply for both schools; purchase of land for future development at Kyehimba.</p> <p>All of these projects have improved the lives and prospects for both the individual pupils and the communities associated with the schools.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>All of the projects funded this year from the general funds of the charity have been directly aligned to the aims and objectives of the charity.</p> <p>Although there is much still to be done, the progress made over the last 16 months has been roughly in line with the expectations of the trustees and supporters here in the UK, although</p>
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		probably fall short of the hopes of our partners in Uganda.
Performance of fundraising activities against objectives set	Para 1.41	The objectives identified by our Ugandan partners and adopted by us have been fully funded and realised, with the exception of the ongoing need to raise the staff salaries to a level comparable with state school salaries.
Investment performance against objectives	Para 1.41	n/a
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Receipts: £85,490 Payments: £71,386 Cash Funds: £14,104
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our Reserves Policy is available on our website. For the reasons stated (namely the lack of any contractual obligations, needs that always exceed the available funding, a generous and responsive support base and the lack of any costs should the charity close), we hold approximately one month's funding for the work in Uganda in a reserve account, to minimise the risk of an interruption to our regular funding.
Amount of reserves held	Para 1.22	£2,000
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Not an immediate issue, but the ongoing health of the current trustees and their ability to fulfil their duties could become a concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations made by individuals and organisations/churches.
Investment policy and objectives including any social investment policy adopted	Para 1.46	n/a
A description of the principal risks facing the charity	Para 1.46	As the majority of donors and also trustees are in their senior years, a reduction in the number of those providing funding and also administering the charity over time would become a risk unless new, younger supporters can be attracted to become actively involved.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Foundation Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Foundation Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	By invitation from the current trustees. Being voted on by the trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Currently being formulated.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Foundation CIO led and managed by the trustees.
Relationship with any related parties	Para 1.51	We work closely with Christian Future Hope Uganda, a Ugandan NGO, which implements the projects we help fund in Uganda.
Other		

Reference and Administrative details

Charity name	Christian Hope Uganda (UK)
Other name the charity uses	n/a
Registered charity number	1196904
Charity's principal address	18 The Oval Llandudno Conwy LL30 2BU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ida Marion Dutton			
2	Peter William Dutton			
3	Dr. Peter John Bradshaw Frith			
4	James Yates Mason	Chair		
5	Denise Picton	Secretary		
6	Nigel John Whitaker	Treasurer		
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Corporate trustees – names of the directors at the date the report was approved

Director name		
n/a		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
n/a		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Safeguarding	Thirtyone:eight	PO Box 133, Swanley, Kent, BR8 7UQ

Name of chief executive or names of senior staff members (Optional information)

n/a

Exemptions from disclosure

Reason for non-disclosure of key personnel details

n/a

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

James Yates Mason

Denise Picton

Position (eg Secretary,
Chair, etc)

Chair

Secretary

Date

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RECEIPTS		PAYMENTS		NET	LAST YEAR
	£	£	£	£	£
Unrestricted and Designated Receipts		Unrestricted and Designated Payments			
Donations	71015	CFHU: General Schools Support	48166		
Grants	0	CFHU: Other Donations	300		
Gift Aid	1498	Kakagate School desks	1628		
Interest	6	Kyehimba School beds	2340		
Water Supply donations	7852	Teachers Workshop	300		
Management Exps (note 2)	5120	Office Costs	400		
		Land and Buildings	2000		
		Food Relief	4200		
		Mattresses & Mosquito Nets	1375		
		Playground Equipment	1200		
		PK Ministries	3484		
		Women's Initiative	1000		
		Management Expenses (see Note 2)			
		Bank Charges	405		
		Legal, Professional & Admin	362		
		Cost of Trustee visit to Uganda	4226		
Total Unrestricted Receipts	85490	Total Unrestricted Payments	71386	14104	
Restricted Receipts	0	Restricted Payments	0		
Total Restricted Receipts	0	Total Restricted Payments	0	0	
TOTAL RECEIPTS	85490	TOTAL PAYMENTS	71386	14104	0
Transfers Between Funds					
Unrestricted Fund	0		0		
Restricted Fund (name)	0		0		
Cash Funds Last Year End			0		
Cash Funds This Year End			14104		

NOTES TO THE ACCOUNTS

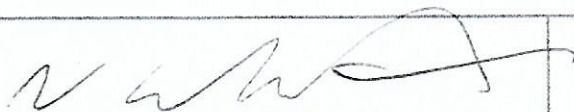
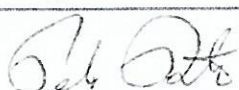
- Note 1: The Charity has no assets other than cash at bank and had no liabilities at the year end
- Note 2: Management expenses, including all visits to Uganda by trustees, were borne entirely by the trustees in accordance with the charity's financial policy
- Note 3: All donations made overseas were in the form of grants to Christian Future Hope Uganda (CFHU) which is a NGO (Non Governmental Organisation) and transmitted onwards to PK and WI if so designated
- Note 4: The reference to Women's Initiative means that grants were made for the support of vulnerable and abused women by the Community Support group registered in the locality under that name
- Note 5: The reference to PK Ministries means that grants were made for the vocational, spiritual and general support of children by the Ugandan organisation known as PK Ministries (Preachers' Kids Ministries)

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of Approval

	Nigel Whitaker	23/5/2023
	Peter Dutton	23/5/2023

Christian Hope Uganda, UK

known as CHU (UK)

Independent Examiner's Report to the trustees of Christian Hope Uganda, UK

I report to the trustees on my examination of the accounts of Christian Hope Uganda, UK (the Charity) for the period ended 31 March 2023.

Responsibilities and basis of report

As the trustees of the charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination. I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Peter Wright

Peter Wright

21, West Bank Lea

Mansfield

NG19 7BY

15th May 2023