

# STRADBROKE SPORTS AND COMMUNITY CENTRE

England & Wales · Charity number 1196834

## Details

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**Other names** STRADBROKE COMMUNITY CENTRE

**Status** Registered

**Legal form** CIO

**Registered** 2021-11-29

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 6 Peacock Close  
Stradbroke  
Eye  
Suffolk  
IP21 5DD

**Phone** 01379 384601

**Email** [stradbrokecentre2@gmail.com](mailto:stradbrokecentre2@gmail.com)

**Website** [www.stradbrokeonline.org.uk](http://www.stradbrokeonline.org.uk)

## Activities

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**Objects:** VILLAGE HALL FOR THE USE OF THE INHABITANTS OF THE BENEFICIAL AREA WITHOUT DISTINCTION OF SEX OR OF POLITICAL RELIGIOUS OR OTHER OPINIONS, AND IN PARTICULAR FOR USE FOR MEETINGS, LECTURES AND CLASSES AND FOR OTHER FORMS OF RECREATION AND LEISURE-TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS.

**Activities:** Stradbroke Community Centre offering leisure and recreational activity opportunities to the community

## Classification

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- **How:** Provides Buildings/facilities/open Space
- **What:** Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

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- Norfolk
- Suffolk

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-06-30	£29,376	£23,047	-	-
2024-06-30	£32,533	£33,596	-	-
2023-06-30	£27,785	£26,521	-	-
2022-06-30	£1,000	£0	-	-

## Trustees

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Name	Role	Appointed
David Alan Dawson		2023-09-26
Denise Kinch		2023-10-10
Lawrence Champion		2025-09-09
Mary Ann Ellis		2022-07-01
Richard Alexandre		2022-07-01

**STRADBROKE SPORTS AND COMMUNITY CENTRE**

England & Wales - Charity number 1196834

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# Accounts

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Tuesday 9<sup>th</sup> September 2025 – Stradbroke Sports & Community Centre AGM – Yearly Review

Welcome one and all to Stradbroke Sports & Community Centre.

I will start by saying that all Stradbroke Sports Club have been asked to provide their own year review and what follows now is a review of this Committees efforts since last years AGM with the Sports Clubs reports following on.

So let's get cracking as a real lot has happened, some good, some not so good but overall I think I can safely say that we are in better shape than we were this time last year.

We started our redecoration programme with the Club Room and turned it from a shocking pink nightmare into a calm space for people to enjoy. Next we turned our attention to the Ladies & Gent's WCs. Our WCs now have the WOW factor and I think they will serve us well for a very long time.

We welcomed a Yoga Class, the Community Choir, a Ballet Class, Senior Football team and Karate. The Yoga & Karate teachers have both moved away from the village and the ballet class moved to Wilby Village Hall due to room availability clashes. We are happy to inform you that we have two new teachers to run Yoga and Karate classes and these start in the next few days.

Our changing rooms had been neglected over many years and nothing was highlighted to us, but plaster was missing from the ceiling, large cracks (big enough to get a pencil in) were running down the walls, the floors were 15mm below the skirting boards and the paint was peeling off in several places, all mostly due to subsidence. This committee put many hours into completing insurance paperwork and meeting surveyors. Our insurance claim was accepted and the trees that caused the floors to subside were removed. We have subsequently discovered that the Club room floor had also dropped and had a large crack in one wall; these items were added to the final repair list. We now have new flooring throughout the changing rooms and showers, all the cracks have been repaired, the walls and ceilings re plastered and painted. The bar room walls were also repaired and painted. The club room floor had it's 16mm drop levelled out, new flooring fitted, the cracked wall repaired and the whole area redecorated. These works have now been completed at a cost to this Community Centre of £1000.00 but it is not about the money (although we would have liked a contribution from the Sports Clubs), this committee have ensured that the building is stable, safe and secure for many many years to come.

We had a truck reverse into the Club room roof – no witnesses of course, and it cost us just under £350 to have it fixed. We had to replace a water boiler as someone let it boil dry at a cost of £120. We suffered an Electrical Over-Voltage Incident that destroyed our heating controls, our PA system amplifier and the Bluetooth power supply. It also blew the secondary fuse in the Stereo Amplifier. Then our drains blocked, not once but twice and we were seriously thinking that subsidence might be the cause, but since the Ballet class moved to Wilby's Community Centre, our drains have been fine, but Wilby's have started to suffer – I'll leave you to make up your own mind on that one.

Our scrap metal skip raised some funds and at the same time provided a very useful service to the community. We had a few items go "Walkies" that would have added significantly to the monies received.

We installed a separate TV aerial for the main hall so we no longer have to climb on a chair in the Club room to connect the hall receiver.

We purchased rubber wheelchair ramps to make the entrances step-less; these are positioned by the main entrance doors and the main hall fire doors.

We had a small water leak to the bar store ceiling which caused 2 ceiling tiles to fall earthward setting off the burglar alarm which was mistaken as the Fire Alarm and resulted in a visit from the Fire Brigade late one Friday night.

The Main Hall and Webb room have been redecorated in neutral colours. A big Thank you to Ron Rankin for doing a fine job.

We held a Day Time Disco over the Christmas period, which was a lot of fun. We broke even on that one but could have done with a few more people burning off their Christmas pud and mince pies.

We opened the hall for a Live Screening of the Women's Football final – the hall was not packed by any means but there was a good atmosphere plus our bar was open.

We began a Coffee & Chat Drop In on Wednesday afternoons from 3pm til 5pm and our feedback is that people feel comfortable, relaxed and able to join in with the conversations. Big thanks go to Marian Ovens for running it and Dave Dawson for organising it.

Our range of beers and ales has been extended and we now offer many of the best ales, ciders, lagers and wines available. We also have a fair range of zero alcohol beers & lagers available. Following the incident with the Thai Takeaway Van, our bar went cashless.

We have now begun our main kitchen's major refurbishment, this will see it's décor transformed with glass splashbacks, high gloss door fronts and new stainless steel worktops. We will install a commercial dishwasher, new sinks and a new fridge freezer. Finally a coat of paint will complete the job. As part of the works we are going to install drinking water taps to the bar and kitchenette.

The website [stradbrokeonline.org](http://stradbrokeonline.org) is administered by us and we are currently reviewing the entire content. To that end I have written to the clubs and organisations that have content on the site asking them to review their pages and submit updates. Some of these pages date back to 2017 and have not been reviewed or updated since that time. I have to say the response could be better.

We have also begun a project to automate opening & closing of our main entrance doors. Our 50/50 funding bid to BMSDC has been approved. The plan is to have door opening buttons to the exterior and interior so that the less mobile members of our community can easily enter and leave the premises. We anticipate that the door project will complete 1<sup>st</sup> quarter 2026. We like to think that part funding is preferable to asking for the whole amount as it allows other organisations a bite of the same apple.

The Club Room TV decided to give up the ghost during a lecture and so we have purchased at no cost to the clubs, a new 65 inch TV, a TV stand and a sound bar to replace the defunct unit. We will install it after our Broadband changeover.

We took our wheelie bins over to the Music Day to prevent the aluminium drink cans going to landfill. After sorting and crushing they went for scrap and raised £10.80p

We are in the process of changing our Broadband Provider to Framlingham Community Broadband and will take the opportunity to double our download speed for just a few pounds extra a month. At the same time we will be removing the pay phone in the lobby as no one has used it in a decade.

We have a lovely group of volunteer bar staff, but we are suffering to cover all the events that now require a bar. If you are interested, then full training will be given. It is fun; but, we can only do what our volunteers can do.

We have a wooden door to the rear of the changing rooms, it does not self-close and this has been left open during matches on 3 occasions to my knowledge exposing the building and player's possessions to opportunists. It is on the To Do list. If you use this door, please ensure you shut and lock it.

So we think you can see we fulfil our objective to provide the best facilities for this village's clubs, societies and population as well as those of surrounding villages.

Finally I want to thank the WI for its generous donation toward our Commercial Dishwasher, Councillor for Stradbroke & Laxfield, Mr. Anders Linder for his very generous contribution towards our Kitchen works, The Stradbroke Trust for its generous donation to our door automation and the Music Day Committee for their unexpected but very welcome donation to this Community Centre; it is all very much appreciated and will be very well spent.

Second Finally – I thought I'd add, that our Prize Draw for a children's paddling pool had a single entry, so big congratulations go to Sandra Darkins & Family. Well done.

Thank you for your attention. I'll now hand you over to Richard, who will talk to our financials.

**Financial statements for the year ended 30 June 2025**

**for**

**Stradbroke Sports and Community Centre**

**Registered charity no: 1196834**

# **Stradbroke Sports and Community Centre**

## **Contents of the Financial Statements for the Year Ended 30 June 2025**

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# Stradbroke Sports and Community Centre

**General information for the year ended  
30 June 2025**

**Address:** Wilby Road  
Stradbroke  
Eye  
IP21 5JN

**Checked by:** Mrs E Shelford  
6 Drapers Hill  
Stradbroke  
Eye  
IP21 5LQ

## Stradbroke Sports and Community Centre

### Trading and Profit and Loss Account for the year ending 30 June 2025

	30.06.25		30.06.24	
<b>Income:</b>	£	£	£	£
Hire of hall	17,847		18,421	
Cinema	1,367		1,905	
Bar takings	7,613		8,427	
Others	190		1,850	
Fund Raising	719		492	
Donations	2		26	
		<u>27,738</u>		<u>31,121</u>
 <b>Cost of Sales:</b>				
Cost of Fund Raising		1,271		1,987
Opening bar stock	1,347		1,482	
Purchases bar stock	3,729		3,822	
	<u>5,076</u>		<u>5,304</u>	
Closing bar stock	1,506		1,347	
Cost of Bar Sales		3,570		3,957
<b>GROSS PROFIT</b>		<b>22,897</b>		<b>25,177</b>
 <b>Other Income:</b>				
Interest		1,638		1,413
		<u>24,535</u>		<u>26,590</u>
 <b>Expenditure:</b>				
Telephone	257		207	
Repairs, maintenance, cleaning	4,514		2,727	
Wages	2,632		1,988	
Sundries	1,417		1,496	
Change in cash float	190		10	
Bar profit share	749		688	
Water Rates	684		642	
Licences	1,225		1,248	
Insurance	416		1,688	
Heat & light	5,963		5,453	
		<u>18,047</u>		<u>16,127</u>
		6,488		10,463
 Depreciation:				
Equipment & Machinery		<u>2,063</u>		<u>2,376</u>
<b>NET (LOSS)/PROFIT</b>		<b><u>4,425</u></b>		<b><u>8,087</u></b>

# Stradbroke Sports and Community Centre

## Balance sheet 30 June 2025

	30.06.25		30.06.24	
	£	£	£	£
<b>FIXED ASSETS:</b>				
Village Hall	99,844		99,844	
Equipment	8,512		9,450	
	108,356		109,294	
<b>CURRENT ASSETS:</b>				
Stock	1,506		1,347	
Bank current account	7,549		3,793	
Earl Shilton BS	43,167		41,529	
Cash in Hand	50		240	
	52,272		46,909	
	160,628		156,203	
<b>CURRENT LIABILITY:</b>				
		-		
<b>NETT ASSETS:</b>		160,628		
<b>FINANCED BY:</b>				
<b>CAPITAL ACCOUNT:</b>				
Balance brought forward	156,203		148,116	
Add:				
Nett Profit	4,425		8,087	
	160,628		156,203	
Less:				
Net loss		160,628	156,203	

I have checked these accounts and found them to be correct. *Earl Shilton* 16/8/2025

## Stradbroke Sports and Community Centre

### Tangible fixed assets schedule 30 June 2025

	Community Centre £	Equipment £	Totals £
<b>COST:</b>			
At 1 July 2024	99,844	85,839	185,683
Additions in year		1,125	1,125
		<hr/>	<hr/>
At 30 June 2025	99,844	86,964	186,808
 <b>DEPRECIATION:</b>			
At 1 July 2024		76,389	76,389
Charge for year		2,063	2,063
		<hr/>	<hr/>
At 30 June 2025		78,452	78,452
 <b>NET BOOK VALUE:</b>			
At June 2025	99,844	8,512	108,356
	<hr/>	<hr/>	<hr/>
At June 2024	99,844	9,450	109,294
	<hr/>	<hr/>	<hr/>

**Financial statements for the year ended 30 June 2025**

**for**

**Stradbroke Sports and Community Centre**

**Registered charity no: 1196834**

# **Stradbroke Sports and Community Centre**

## **Contents of the Financial Statements for the Year Ended 30 June 2025**

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# Stradbroke Sports and Community Centre

**General information for the year ended  
30 June 2025**

**Address:** Wilby Road  
Stradbroke  
Eye  
IP21 5JN

**Checked by:** Mrs E Shelford  
6 Drapers Hill  
Stradbroke  
Eye  
IP21 5LQ

## Stradbroke Sports and Community Centre

### Trading and Profit and Loss Account for the year ending 30 June 2025

	30.06.25		30.06.24	
<b>Income:</b>	£	£	£	£
Hire of hall	17,847		18,421	
Cinema	1,367		1,905	
Bar takings	7,613		8,427	
Others	190		1,850	
Fund Raising	719		492	
Donations	2		26	
		27,738		31,121
 <b>Cost of Sales:</b>				
Cost of Fund Raising		1,271		1,987
Opening bar stock	1,347		1,482	
Purchases bar stock	3,729		3,822	
	5,076		5,304	
Closing bar stock	1,506		1,347	
Cost of Bar Sales		3,570		3,957
<b>GROSS PROFIT</b>		22,897		25,177
 <b>Other Income:</b>				
Interest		1,638		1,413
		24,535		26,590
 <b>Expenditure:</b>				
Telephone	257		207	
Repairs, maintenance, cleaning	4,514		2,727	
Wages	2,632		1,988	
Sundries	1,417		1,496	
Change in cash float	190		10	
Bar profit share	749		688	
Water Rates	684		642	
Licences	1,225		1,248	
Insurance	416		1,688	
Heat & light	5,963		5,453	
		18,047		16,127
		6,488		10,463
 <b>Depreciation:</b>				
Equipment & Machinery		2,063		2,376
<b>NET (LOSS)/PROFIT</b>		4,425		8,087

# Stradbroke Sports and Community Centre

## Balance sheet 30 June 2025

	30.06.25		30.06.24	
	£	£	£	£
<b>FIXED ASSETS:</b>				
Village Hall	99,844		99,844	
Equipment	8,512		9,450	
	<u>          </u>	108,356	<u>          </u>	109,294
<b>CURRENT ASSETS:</b>				
Stock	1,506		1,347	
Bank current account	7,549		3,793	
Earl Shilton BS	43,167		41,529	
Cash in Hand	50		240	
	<u>          </u>	52,272	<u>          </u>	46,909
		<u>160,628</u>		<u>156,203</u>
<b>CURRENT LIABILITY:</b>				
		-		
<b>NETT ASSETS:</b>				
		<u>160,628</u>		
<b>FINANCED BY:</b>				
<b>CAPITAL ACCOUNT:</b>				
Balance brought forward	156,203		148,116	
Add:				
Nett Profit	4,425		8,087	
	<u>          </u>		<u>          </u>	
	160,628		156,203	
Less:				
Net loss		<u>          </u>	<u>          </u>	156,203
		160,628		156,203

I have checked these accounts and found them to be correct. *Earl Shilton* 16/8/2025

## Stradbroke Sports and Community Centre

### Tangible fixed assets schedule 30 June 2025

	Community Centre £	Equipment £	Totals £
<b>COST:</b>			
At 1 July 2024	99,844	85,839	185,683
Additions in year		1,125	1,125
		<hr/>	<hr/>
At 30 June 2025	99,844	86,964	186,808
 <b>DEPRECIATION:</b>			
At 1 July 2024		76,389	76,389
Charge for year		2,063	2,063
		<hr/>	<hr/>
At 30 June 2025		78,452	78,452
 <b>NET BOOK VALUE:</b>			
At June 2025	99,844	8,512	108,356
	<hr/>	<hr/>	<hr/>
At June 2024	99,844	9,450	109,294
	<hr/>	<hr/>	<hr/>

**STRADBROKE SPORTS AND COMMUNITY CENTRE**

England & Wales - Charity number 1196834

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# Accounts

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## Chairman's AGM Report – 2024

**W**elcome to the Stradbroke Sports & Community Centre's 2024 Annual General Meeting. Tonight we will be recapping our highs and lows, our financials and saying a fond farewell to some and a resounding welcome to others.

**I** have to say it has been a bit of a roller coaster year, but I think we have been effective in maintaining and improving the condition and facilities of the building in part achievable by the generosity of our Local MSDC Councillor (Anders Linder), some lovely & willing volunteers, Trustees & local craftsmen such as Ron Rankin & Tim Brewster – Thank you all.

**W**e tried several things with varying amounts of success: Sunday Evening Club Room Bar ceased to operate when the Ivy House re-opened. The Children's cinema somehow seemed not to draw in the audience we needed, but we will try again later in the year. Thursday Pizza Night got off to a slow start and didn't make enough for the providers to consider continuing the service. We held a Ceilidh that was a lot of fun but we did not recover our costs, we were asked to remove our belongings from the community shed as we did not fit the user profile, we discovered subsidence in the Club Room, we had an HGV damage the Club Room Roof and just to make sure we were kept busy, the building was struck by lightning damaging our heating system, Blue-Tooth receiver and audio system...then the drains were found to be blocked – Other than that we were in good shape!

**W**e did have some successes though: we had a Scrap Metal collection that filled up pretty quickly, the Monday Choir practice has proved a major success as has the new Yoga class, the Club Room was completely transformed from a screaming pink to a very peaceful calming environment suitable for any occasion. Our Ladies & Gents WCs underwent a major refit and would not look out of place in a boutique hotel. Fressingfield Oily Rag Club held a race day with 3 race car simulators which was a lot of fun, talking of which Trevor, "The eyes & Ears of Stradbroke" had a birthday party attended by half the village it seemed and it took 2 days to restock the bar! The equipment we removed from the Community Shed was shared amongst the Junior and High Schools so they are still available for the benefit of the community.

**G**oing forward, we continue to provide facilities for: Quiz Nights, Bingo Sessions, Keep Fit, Zumba, Dance Classes, WI Meetings, Stradbroke Cinema, Community Choir, Over 60s, Circle Dancing, Otago chair based exercise, Life Drawing Classes, Stained Glass Classes, Table Tennis, Circuit Training, Pilates, Dances, Wine Society Meetings, Wedding Receptions, Parties, Christening Parties and Wakes.

**W**hat does the future hold for us? We are looking to install electric Hot Water Heaters to the main kitchen and Club Room kitchenette so that we do not have to use our oil boiler, the Club Room kitchenette needs a serious make over (that pink colour again) and our bar store is also in need of additional / larger refrigeration, more shelving and a good coat of paint, then finally we will look at improving the main kitchen. These wonderful spaces are maintained by us for you, and we would like to see you all enjoy them now, and continue to enjoy them in the future. There are several opportunities for hire of the premises by clubs and societies and we look forward to new activities being held here.

PETER KINCH – CHAIR – STRADBROKE SPORTS & COMMUNITY CENTRE.

**Financial Statements for the Year Ended 30 June 2024**

**for**

**Stradbroke Sports and Community Centre**

**Registered charity no: 1196834**

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for the Year Ended 30 June 2024**

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**General Information  
for the Year ended 30 June 2024**

**ADDRESS:**

Wilby Road  
Stradbroke  
Eye  
Suffolk  
IP21 5JN

**CHECKED BY:**

Mrs E Shelford  
6 Drapers Hill  
Stradbroke  
Eye  
Suffolk  
IP21 5LQ

Stradbroke Sports and Community Centre

Trading and Profit and Loss Account  
for the Year Ended 30 June 2024

	<u>30.06.24</u>		<u>30.06.23</u>	
	£	£	£	£
<b>Income:</b>				
Hire of hall	18,421		17,650	
Cinema	1,905		2,168	
Bar takings	8,427		7,027	
Others	1,850		-3	
Fund Raising	492		504	
Donations	<u>26</u>		<u>1</u>	
		31,120		27,347
 <b>Cost of Sales:</b>				
Cost of Fund Raising		1,987		1,391
Opening bar stock	1,482		1,544	
Purchases bar stock	<u>3,822</u>		<u>3,780</u>	
	5,304		5,324	
Closing bar stock	<u>1,347</u>		<u>1,482</u>	
Cost of Bar Sales		<u>3,957</u>		<u>3,842</u>
<b>GROSS PROFIT</b>		<u>25,176</u>		<u>22,114</u>
 <b>Other Income:</b>				
Business premium interest		<u>1,413</u>		<u>438</u>
		26,589		22,552
 <b>Expenditure:</b>				
Telephone	207		177	
Repairs, maintenance, cleaning	2,727		6,682	
Wages	1,988		2,132	
Sundries	1,496		1,442	
Increase in cash float	-10		-5	
Bar profit share	688			
Water Rates	642		864	
Licences	1,248		1,066	
Insurance	1,688		1,519	
Heat & light	5,453		5,841	
Legal fees	-		3,023	
		<u>16,127</u>		<u>22,742</u>
		10,462		-190
 <b>Depreciation:</b>				
Equipment & Machinery		<u>2,376</u>		<u>3,036</u>
 <b>NET (LOSS)/PROFIT</b>		<u><u>8,087</u></u>		<u><u>-3,226</u></u>

**Stradbroke Sports and Community Centre**

**Balance Sheet 30 June 2024**

	<u>30.06.24</u>		<u>30.06.23</u>	
	£	£	£	£
<b>FIXED ASSETS:</b>				
Community Centre	99,844		88,712	
Equipment	<u>9,450</u>		<u>11,433</u>	
		109,294		100,145
<b>CURRENT ASSETS:</b>				
Stock	1,347		1,481	
Bank current account	3,793		6,144	
Earl Shilton BS	41,529		40,116	
Cash in Hand	<u>240</u>		<u>230</u>	
		<u>46,909</u>		<u>47,971</u>
		156,203		148,116
<b>CURRENT LIABILITY:</b>				
		<u>-</u>		<u>-</u>
<b>NETT ASSETS:</b>		<u><u>156,203</u></u>		<u><u>148,116</u></u>
<b>FINANCED BY:</b>				
<b>CAPITAL ACCOUNT:</b>				
Balance brought forward	148,116		151,342	
Add:				
Nett Profit	<u>8,087</u>			
	156,203		151,342	
Less:				
Net loss			<u>-3,226</u>	
		<u><u>156,203</u></u>		<u><u>148,116</u></u>

I approve the financial statements and confirm that I have made available all relevant records and information for their preparation

Signed                     Eileen Sheppard                      
 Date                     16.10 August 2024

**Stradbroke Sports and Community Centre**

**Tangible Fixed Assets Schedule  
30 June 2024**

	<u>Community Centre</u>	<u>Equipment</u>	<u>Totals</u>
	£	£	£
<b>COST:</b>			
At 1 July 2023	88,712	85,446	174,158
Additions in year	<u>11,132</u>	<u>393</u>	<u>11,525</u>
At 30 June 2024	99,844	85,839	185,683
 <b>DEPRECIATION:</b>			
At 1 July 2023		74,013	74,013
Charge for year		2,376	2,376
At 30 June 2024	<u>                    </u>	<u>76,389</u>	<u>76,389</u>
 <b>NET BOOK VALUE:</b>			
At June 2024	<u>99,844</u>	<u>9,450</u>	<u>109,294</u>
At June 2023	<u>88,712</u>	<u>11,433</u>	<u>100,145</u>

**Financial Statements for the Year Ended 30 June 2024**

**for**

**Stradbroke Sports and Community Centre**

**Registered charity no: 1196834**

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for the Year Ended 30 June 2024**

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**General Information  
for the Year ended 30 June 2024**

**ADDRESS:**

Wilby Road  
Stradbroke  
Eye  
Suffolk  
IP21 5JN

**CHECKED BY:**

Mrs E Shelford  
6 Drapers Hill  
Stradbroke  
Eye  
Suffolk  
IP21 5LQ

Stradbroke Sports and Community Centre

Trading and Profit and Loss Account  
for the Year Ended 30 June 2024

	<u>30.06.24</u>		<u>30.06.23</u>	
	£	£	£	£
<b>Income:</b>				
Hire of hall	18,421		17,650	
Cinema	1,905		2,168	
Bar takings	8,427		7,027	
Others	1,850		-3	
Fund Raising	492		504	
Donations	26		1	
	<u>          </u>	31,120	<u>          </u>	27,347
<b>Cost of Sales:</b>				
Cost of Fund Raising		1,987		1,391
Opening bar stock	1,482		1,544	
Purchases bar stock	<u>3,822</u>		<u>3,780</u>	
	5,304		5,324	
Closing bar stock	<u>1,347</u>		<u>1,482</u>	
Cost of Bar Sales		<u>3,957</u>		<u>3,842</u>
<b>GROSS PROFIT</b>		<u>25,176</u>		<u>22,114</u>
<b>Other Income:</b>				
Business premium interest		<u>1,413</u>		<u>438</u>
		<u>26,589</u>		<u>22,552</u>
<b>Expenditure:</b>				
Telephone	207		177	
Repairs, maintenance, cleaning	2,727		6,682	
Wages	1,988		2,132	
Sundries	1,496		1,442	
Increase in cash float	-10		-5	
Bar profit share	688			
Water Rates	642		864	
Licences	1,248		1,066	
Insurance	1,688		1,519	
Heat & light	5,453		5,841	
Legal fees	-		3,023	
		<u>16,127</u>		<u>22,742</u>
		<u>10,462</u>		<u>-190</u>
<b>Depreciation:</b>				
Equipment & Machinery		<u>2,376</u>		<u>3,036</u>
<b>NET (LOSS)/PROFIT</b>		<u>8,087</u>		<u>-3,226</u>

**Stradbroke Sports and Community Centre**

**Balance Sheet 30 June 2024**

	<u>30.06.24</u>		<u>30.06.23</u>	
	£	£	£	£
<b>FIXED ASSETS:</b>				
Community Centre	99,844		88,712	
Equipment	<u>9,450</u>		<u>11,433</u>	
		109,294		100,145
<b>CURRENT ASSETS:</b>				
Stock	1,347		1,481	
Bank current account	3,793		6,144	
Earl Shilton BS	41,529		40,116	
Cash in Hand	<u>240</u>		<u>230</u>	
		<u>46,909</u>		<u>47,971</u>
		156,203		148,116
<b>CURRENT LIABILITY:</b>				
		<u>-</u>		<u>-</u>
<b>NETT ASSETS:</b>		<u><u>156,203</u></u>		<u><u>148,116</u></u>
<b>FINANCED BY:</b>				
<b>CAPITAL ACCOUNT:</b>				
Balance brought forward	148,116		151,342	
Add:				
Nett Profit	<u>8,087</u>			
	156,203		151,342	
Less:				
Net loss			<u>-3,226</u>	
		<u><u>156,203</u></u>		<u><u>148,116</u></u>

I approve the financial statements and confirm that I have made available all relevant records and information for their preparation

Signed Lin Sheppard  
 Date 16th August 2024

**Stradbroke Sports and Community Centre**

**Tangible Fixed Assets Schedule  
30 June 2024**

	<u>Community Centre</u>	<u>Equipment</u>	<u>Totals</u>
	£	£	£
<b>COST:</b>			
At 1 July 2023	88,712	85,446	174,158
Additions in year	<u>11,132</u>	<u>393</u>	<u>11,525</u>
At 30 June 2024	99,844	85,839	185,683
 <b>DEPRECIATION:</b>			
At 1 July 2023		74,013	74,013
Charge for year		2,376	2,376
At 30 June 2024	<u>                    </u>	<u>76,389</u>	<u>76,389</u>
 <b>NET BOOK VALUE:</b>			
At June 2024	<u>99,844</u>	<u>9,450</u>	<u>109,294</u>
At June 2023	<u>88,712</u>	<u>11,433</u>	<u>100,145</u>

**STRADBROKE SPORTS AND COMMUNITY CENTRE**

England & Wales - Charity number 1196834

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# Accounts

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## **Stradbroke Sports and Community Centre - Chairman's Report September 2023**

It has been an eventful year.

An amicable agreement was reached between the Bowls, Tennis and Youth Football Clubs regarding their Membership. We are awaiting a similar agreement from the Cricket Club.

As part of the late Queen's Green Canopy volunteers planted 450 saplings as a Woodland on land just off the Tyralla Way, along with the Stradbroke Oak. Another 150 saplings were planted in a Wildflower Meadow between the High School and Neaves Lane. We will watch with anticipation for the Woodland and Wildflower Meadow to grow for us all to enjoy in the future

Stradbroke Cinema's audience continues to steadily grow and we have enjoyed a wide variety of films over the months. A new laptop has been purchased as we now download films directly rather than rely on Blu-ray technology. We have had to increase our ticket price from May 2023 but still provide good value for money with friendly staff!

As the proposed extension is on hold, the Trustees agreed to replace the doors and windows in the Club Room and to repaint the windows and door in the Changing Rooms. This really has improved the whole look and insulation of the building. The refurbishment of the Kitchen, Toilets and Showers has been delayed somewhat due to the uncertainty surrounding the future of the Community Centre but hopefully will be underway in the months ahead.

In January 2023 it became apparent that without more volunteers and Trustees the Community Centre would not be able to remain open. By directly asking users and residents, volunteers stepped up to help in the Cinema but we couldn't persuade others to become Trustees. With 3 Trustees retiring at this AGM and 1 whose term of office has come to an end we decided to hold a Public Meeting regarding possible closure. It was with huge relief that both prospective Trustees and volunteers came forward and closure was thwarted.

On a personal note, I would like to take this opportunity of saying thank you. My first role 10 years ago was – I thought - as a volunteer helping to run of the Cinema. That night I became a co-opted Trustee without realizing! I was elected Chairman in January 2017 and having had no experience relied heavily on other Trustees to guide me – I have learnt an awful lot and at times have struggled but with their help have got through. So thank you again to all the Trustees for putting up with me and also to David Merritt who continues to care for our Community Centre keeping it in good order. So the time has come to allow others to take up the reins and I wish the new Trustees good luck in their new roles

Jane Merritt – Chairman for the Stradbroke Sports and Community Centre

**Financial Statements for the Year Ended 30 June 2023**

**for**

**Stradbroke Sports and Community Centre**

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for the Year Ended 30 June 2023**

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**General Information  
for the Year ended 30 June 2023**

**ADDRESS:** Wilby Road  
Stradbroke  
Eye  
Suffolk  
IP21 5JN

**CHECKED BY:** Mrs E Shelford  
6 Drapers Hill  
Stradbroke  
Eye  
Suffolk  
IP21 5LQ

**Stradbroke Sports and Community Centre**

**Trading and Profit and Loss Account  
for the Year Ended 30 June 2023**

	<u>30.06.23</u>		<u>30.06.22</u> (3 months)	
	£	£	£	£
<b>Income:</b>				
Hire of hall	17,650		3,942	
Cinema	2,168		454	
Bar takings	7,027		1,094	
Others	-3		2,086	
Fund Raising	504		133	
Donations	<u>1</u>		<u>-</u>	
		27,347		7,709
<b>Cost of Sales:</b>				
Cost of Fund Raising		1,391		326
Opening bar stock	1,544		1,649	
Purchases bar stock	<u>3,780</u>		<u>480</u>	
	5,324		2,129	
Closing bar stock	<u>1,482</u>		<u>1,544</u>	
Cost of Bar Sales		<u>3,842</u>		<u>585</u>
<b>GROSS PROFIT</b>		<u>22,114</u>		<u>6,798</u>
<b>Other Income:</b>				
Interest		<u>438</u>		<u>1</u>
		22,552		6,799
<b>Expenditure:</b>				
Telephone	177		43	
Repairs, maintenance, cleaning	6,682		469	
Wages	2,132		557	
Sundries	1,442		145	
Increase in cash float	-5		-	
Water Rates	864		-	
Licence	1,066		21	
Insurance	1,519		1,465	
Heat & light	5,841		1,624	
Extension	-		242	
Legal fees	3,023		-	
		<u>22,741</u>		<u>4,566</u>
		-190		2,233
<b>Depreciation:</b>				
Equipment & Machinery		<u>3,036</u>		<u>774</u>
<b>NET (LOSS)/PROFIT</b>		<u><u>-3,226</u></u>		<u><u>1,459</u></u>

**Stradbroke Sports and Community Centre**

**Balance Sheet 30 June 2023**

	<u>30.06.23</u>		<u>30.06.22 (3 months)</u>	
	£	£	£	£
<b>FIXED ASSETS:</b>				
Village Hall	^ 88,712		80,490	
Equipment	^ 11,433		<u>11,615</u>	
		^ 100,145		92,105
<b>CURRENT ASSETS:</b>				
Stock	^ 1,481		1,544	
Bank current account	^ 6,144		^ 17,490	
Instant access savings account			^ 13,978	
Hampshire Trust account			25,000	
CIO account			1,000	
Earl Shilton Building Society	^ 40,116			
Cash in Hand	^ 230		<u>225</u>	
		<u>47,971</u>		<u>59,237</u>
		^ 148,116		151,342
<b>CURRENT LIABILITY:</b>				
		<u>-</u>		<u>-</u>
<b>NETT ASSETS:</b>				
		^ 148,116		<u>151,342</u>
<b>FINANCED BY:</b>				
<b>CAPITAL ACCOUNT:</b>				
Balance brought forward	^ 151,342		149,883	
Add:				
Nett Profit			<u>1,459</u>	
	151,342		151,342	
Less:				
Net loss	^ -3,226			
		<u>^ 148,116</u>		<u>151,342</u>

I approve the financial statements and confirm that I have made available all relevant records and information for their preparation

Signed Clare Selby  
 Date 23/8/2023

## Stradbroke Sports and Community Centre

### Tangible Fixed Assets Schedule 30 June 2023

	<u>Community Centre</u>	<u>Equipment</u>	<u>Totals</u>
	£	£	£
<b>COST:</b>			
At 1 July 2022	80,490	82,592	163,082
Additions in year	<u>8,222</u>	<u>2,854</u>	<u>11,076</u>
At 30 June 2023	88,712	85,446	174,158
<b>DEPRECIATION:</b>			
At 1 July 2022		70,977	70,977
Charge for year		3,036	3,036
At 30 June 2023		<u>74,013</u>	<u>74,013</u>
<b>NET BOOK VALUE:</b>			
At June 2023	<u>88,712</u>	<u>11,433</u>	<u>100,145</u>
At June 2022	<u>80,490</u>	<u>11,615</u>	<u>92,105</u>

**Financial Statements for the Year Ended 30 June 2023**

**for**

**Stradbroke Sports and Community Centre**

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**General Information  
for the Year ended 30 June 2023**

**ADDRESS:** Wilby Road  
Stradbroke  
Eye  
Suffolk  
IP21 5JN

**CHECKED BY:** Mrs E Shelford  
6 Drapers Hill  
Stradbroke  
Eye  
Suffolk  
IP21 5LQ

**Stradbroke Sports and Community Centre**

**Trading and Profit and Loss Account  
for the Year Ended 30 June 2023**

	<u>30.06.23</u>		<u>30.06.22</u> (3 months)	
	£	£	£	£
<b>Income:</b>				
Hire of hall	17,650		3,942	
Cinema	2,168		454	
Bar takings	7,027		1,094	
Others	-3		2,086	
Fund Raising	504		133	
Donations	<u>1</u>		<u>-</u>	
		27,347		7,709
 <b>Cost of Sales:</b>				
Cost of Fund Raising		1,391		326
Opening bar stock	1,544		1,649	
Purchases bar stock	<u>3,780</u>		<u>480</u>	
	5,324		2,129	
Closing bar stock	<u>1,482</u>		<u>1,544</u>	
Cost of Bar Sales		<u>3,842</u>		<u>585</u>
<b>GROSS PROFIT</b>		<u>22,114</u>		<u>6,798</u>
 <b>Other Income:</b>				
Interest		<u>438</u>		<u>1</u>
		22,552		6,799
 <b>Expenditure:</b>				
Telephone	177		43	
Repairs, maintenance, cleaning	6,682		469	
Wages	2,132		557	
Sundries	1,442		145	
Increase in cash float	-5		-	
Water Rates	864		-	
Licence	1,066		21	
Insurance	1,519		1,465	
Heat & light	5,841		1,624	
Extension	-		242	
Legal fees	3,023		-	
		<u>22,741</u>		<u>4,566</u>
		-190		2,233
 <b>Depreciation:</b>				
Equipment & Machinery		<u>3,036</u>		<u>774</u>
 <b>NET (LOSS)/PROFIT</b>		<u><u>-3,226</u></u>		<u><u>1,459</u></u>

**Stradbroke Sports and Community Centre**

**Balance Sheet 30 June 2023**

	<u>30.06.23</u>		<u>30.06.22 (3 months)</u>	
	£	£	£	£
<b>FIXED ASSETS:</b>				
Village Hall	^ 88,712		80,490	
Equipment	^ 11,433		<u>11,615</u>	
		^ 100,145		92,105
<b>CURRENT ASSETS:</b>				
Stock	^ 1,481		1,544	
Bank current account	^ 6,144		^ 17,490	
Instant access savings account			^ 13,978	
Hampshire Trust account			25,000	
CIO account			1,000	
Earl Shilton Building Society	^ 40,116			
Cash in Hand	^ 230		<u>225</u>	
		<u>47,971</u>		<u>59,237</u>
		^ 148,116		151,342
<b>CURRENT LIABILITY:</b>				
		<u>-</u>		<u>-</u>
<b>NETT ASSETS:</b>				
		^ 148,116		<u>151,342</u>
<b>FINANCED BY:</b>				
<b>CAPITAL ACCOUNT:</b>				
Balance brought forward	^ 151,342		149,883	
Add:				
Nett Profit			<u>1,459</u>	
	151,342		151,342	
Less:				
Net loss	^ -3,226			
		<u>^ 148,116</u>		<u>151,342</u>

I approve the financial statements and confirm that I have made available all relevant records and information for their preparation

Signed Clive Selby  
 Date 23/8/2023

## Stradbroke Sports and Community Centre

### Tangible Fixed Assets Schedule 30 June 2023

	<u>Community Centre</u>	<u>Equipment</u>	<u>Totals</u>
	£	£	£
<b>COST:</b>			
At 1 July 2022	80,490	82,592	163,082
Additions in year	<u>8,222</u>	<u>2,854</u>	<u>11,076</u>
At 30 June 2023	88,712	85,446	174,158
<b>DEPRECIATION:</b>			
At 1 July 2022		70,977	70,977
Charge for year		3,036	3,036
At 30 June 2023		<u>74,013</u>	<u>74,013</u>
<b>NET BOOK VALUE:</b>			
At June 2023	<u>88,712</u>	<u>11,433</u>	<u>100,145</u>
At June 2022	<u>80,490</u>	<u>11,615</u>	<u>92,105</u>

**STRADBROKE SPORTS AND COMMUNITY CENTRE**

England & Wales - Charity number 1196834

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# Accounts

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**Financial Statements for period from 1 November 2021 to 30 June 2022**

**for**

**Stradbroke Sports and Community Centre – CIO**  
**Registered charity no 1196834**

# **Stradbroke Sports and Community Centre**

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**General information and report for period**

**From 1 November 2021 to 30 June 2022**

**Address:** Wilby Road  
Stradbroke  
Eye  
IP21 5JN

**Report:** The CIO did not trade during the period reported upon.  
Its sole funding was received from the pre-existing charity  
No: 304823, from which it took over on 1 July 2022

**Stradbroke Sports and Community Centre – CIO**

**Trading and Profit and Loss Account  
for the period 1 November 2021 to 30 June 2022**

30.06.22

<b>Income:</b>	<b>£</b>	<b>£</b>
Hire of hall	-	
Cinema	-	
Bar takings	-	
Others	1,000	
Fund Raising	-	
Donations	-	
	<hr/>	1,000
<b>Cost of Sales:</b>		
Cost of Fund Raising		
Opening bar stock		
Purchases bar stock	-	
	<hr/>	
Closing bar stock		
Cost of Bar Sales		-
<b>GROSS PROFIT</b>		<hr/> <b>1,000</b>
<b>Other Income:</b>		
Interest		-
		<hr/> <b>1,000</b>
<b>Expenditure:</b>		
Telephone	-	
Repairs, maintenance, cleaning	-	
Wages	-	
Sundries	-	
Increase in cash float	-	
Water Rates	-	
Licence	-	
Insurance	-	
Heat & light	-	
		<hr/> <b>-</b>
		<hr/> <b>1,000</b>
<b>Depreciation:</b>		
Equipment & Machinery		<hr/>
<b>NET (LOSS)/PROFIT</b>		<hr/> <b>1,000</b>

**Stradbroke Sports and Community Centre – CIO**

**Balance Sheet 30 June 2022**

30.06.22

	£	£
<b>FIXED ASSETS:</b>		
Village Hall	-	
Equipment	-	
	<u>          </u>	
<b>CURRENT ASSETS:</b>		
Stock	-	
Current account	1,000	
	-	
	<u>          </u>	
		<u>1,000</u>
		1,000
<b>CURRENT LIABILITY:</b>		
		<u>          </u>
<b>NETT ASSETS:</b>		<u>1,000</u>
<b>FINANCED BY:</b>		
<b>CAPITAL ACCOUNT:</b>		
Balance brought forward	-	
Add:		
Nett Profit	<u>          </u>	
	-	
Less:		
Net profit	<u>1,000</u>	
		<u>1,000</u>