

Kingsbury Community Centre

(Charity number 1196832)

Independent Examiner's Report to the Trustees of "Kingsbury Community Centre"

For the year ended 31 October 2024

Respective Responsibilities of the Trustees and Examiner

The Charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

Basis of Independent Examiners Report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

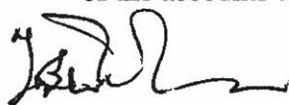
Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Brian Williams ICPA
Pinnacle Accountancy Services (SW) Ltd

06.08.2025

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Kingsbury Community Centre

Charity registration number 1196832

Trustees Annual Report to 31st October 2024

Legal Status

The Charity is established as a CIO it operates, maintains and develops the Recreational Field and Community Centre, Kingsbury Episcopi.

Kingsbury Episcopi Amenities Improvement Committee Charity registration number 1065945 is no longer operational however the recreation ground and community centre are still held by KEAIC with a registered charge to the Big Lottery Fund.

Objectives, Policies and Organisation

The objectives and aims of the charity are to provide and maintain recreational facilities within the parish for the benefit of its inhabitants without distinction of political, religious, or other opinions and to improve the quality of life for the inhabitants.

Its resources are available for hire by any individual or organisation in accordance with the terms and scales of charge.

Review

This year again our main fundraising event was Party by the Parrett which raised £24,000 and has subsidised the running costs of the Community Centre, electric costs being a particular concern which we have reduced and can hopefully maintain at current level or decrease further.

Finances

The reserve policy as laid out in the 2015 business plan submitted to the Big Lottery is to hold a budget equivalent to two to three years (est. £50,000 - £75,000) costs as an ongoing contingency fund. With an additional £25,000 as an additional contingency for major repairs and replacements. It should be noted that although we attempt to maintain these levels costs have increased drastically since 2015 and realistically in this financial period, we have maintained an average contingency of one-year costs plus major repair contingency.

We continue to fund raise to:

Supplement income received from hall hire charges for the maintenance of the fabric and running costs.

Supplement the grant received from Kingsbury Episcopi Parish council precept for the maintenance of the recreation ground and community centre.

To maintain and develop access for all recreational facilities as stated in our objectives.

Responsibility for the Financial Statement

The Trustees are responsible for the preparation of the financial statements keeping proper accounting records that disclose the financial position of the charity. The accounts are independently reviewed, and an Independent Examiners Report is attached.

Forward Planning

We are continuing to investigate equipment to improve and maintain the facility.

Managing Committee Membership

Mr Joseph Arkell (Chair)

Mrs Collette Arkell (Treasurer)

Mrs Julie Pearce (Secretary)

Mr Steve Pearce (Vice Chair)

Mr Peter Arkell

Ms Sue Colton