



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 01/01/2023

Period start date To 31/12/2023

Period end date

**Charity name: Boothstown Bowling Club and Pavilion**

**Charity registration number:1196816**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>The promotion of community participation in healthy recreation, in particular provision of facilities for the playing of crown green bowling. To further benefit the residents of Boothstown, Salford and the neighbourhood.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>Through the Boothstown Bowling Club and Pavilion Charter the club will promote our objectives by:</b> <ul style="list-style-type: none"><li><b>a) Facilitating crown green bowling participation by members in social and competitive games.</b></li><li><b>b) Encouraging participation in crown green bowling at the Club by the local community and with residents of all ages.</b></li><li><b>c) Promoting the use of the pavilion by local community groups and residents for an economic fee on a strictly non-profit making basis.</b></li><li><b>d) Reinvesting income into the club, pavilion and local park for the benefit of the local community.</b></li><li><b>e) The promotion of equality, diversity, inclusion and transparency through the Clubs Equality, Diversity and Inclusion Policy.</b></li></ul>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>All activities of Boothstown Bowling and Pavilion operate with due regard to guidance issued by the Charity Commission on public benefit. The Club abides by its Charter as a Code of Governance defined by the Charity Commission Constitution. The club is also governed by the British Crown Green Bowling Association and works with the Bowls Development Alliance.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	<b>Boothstown Bowling Club and Pavilion is <u>wholly</u> managed and run by volunteers. This includes the trustees and members, who manage, maintain and operate both the pavilion and bowling green. Some members are also involved in the upkeep and improvement of grass areas and flower/hedge areas of Boothsbank Park (which has Green Flag status) adjacent to the pavilion.</b>
Other		

### Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<b>Boothstown Bowling and Pavilion took on responsibility for the pavilion and bowling green on behalf of Salford City Council in 2016. A formal lease arrangement is currently under negotiation. The Bowling Club itself has a growing membership, that is currently approaching 100. Roughly 60% of members are engaged in competitive bowling, the remaining 40% bowling on a purely social basis. Bowling activities provide physical, social and recreational opportunities for all members. During 2023 the club has spent a great deal of time reviewing and upgrading its governance using a range of audit tools to ensure charters, policies (including Safeguarding) and procedures are up-to-date and in keeping with the requirements of the various governing bodies. In 2024 we will have a new website which will reflect these changes, as well as increasing the clubs profile and access to both members and the</b>

		<p>wider community.</p> <p>Boothstown Bowling and Pavilion provides facilities for a much larger range of people via the groups who use the pavilion. These include:</p> <ul style="list-style-type: none"> <li>- A Pre-school Music Group for Young Children.</li> <li>- An Art Group (that includes people with Special Educational Needs and Disabilities).</li> <li>- A Childminding Group.</li> <li>- A Kurling Group</li> <li>- A Dominoes Group</li> <li>- A Pilates Group</li> </ul> <p>There are also the wider benefits that Boothsbank Park provides for the wider community. Members of Boothstown Bowling and Pavilion have contributed considerably (along with Salford City Council) to the park being awarded and maintaining 'Green Flag' status over a number of years.</p> <p>When funds allow Boothstown Bowling and Pavilion are pro-active in supporting other local voluntary organisations. As the accounts show, in 2023 we have made donations to:</p> <ul style="list-style-type: none"> <li>- St Ann's Hospice</li> <li>- Salford Foodbank</li> <li>- Boothstown and Roe Green Youth Club</li> </ul> <p>Previous recipients include:</p> <ul style="list-style-type: none"> <li>- 9<sup>th</sup> Worsley(Boothstown) Scouts</li> <li>- Boothsbank Kurling Group</li> <li>- Boothsbank Art Group</li> <li>- Ukraine Appeal</li> <li>- Mustard Tree</li> </ul>
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#### **Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		
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## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>As can be seen from the 2033 accounts Boothstown Bowling and Pavilion is in a healthy and stable position.</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>As with any responsible organisation, reserves are maintained for the ongoing expenses of the organisation as well as a protection against any unexpected expenditure in the future.</b>
Amount of reserves held	Para 1.22	<b>c £7,750</b>
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>Funds come from three main sources:</b> <ul style="list-style-type: none"> <li>- <b>Membership subscriptions and playing fees.</b></li> <li>- <b>Rental income (economic) from community groups using the pavilion.</b></li> <li>- <b>Grant income (none in 2023).</b></li> </ul>
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Charity Commission Constitution, implemented via the clubs own Charter.</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>CIO</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Trustees re-elected and proposed via the clubs Annual General Meeting.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<b>Being a relatively small organisation, new trustees are informally inducted by the existing members of the group. Trustees are encouraged to update and widen their knowledge. All six trustees have recently completed 'Introduction to Safeguarding in Bowls' (Bowls Development Alliance) online training and later in 2024 'Dementia Friends Awareness – An Alzheimer's Society Initiative (Coach Bowls).</b>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<b>Boothstown Bowling and Pavilion has a wide range of agencies with whom we engage, including:</b> <ul style="list-style-type: none"> <li>- Salford Community and Voluntary Services</li> <li>- Salford Community Leisure</li> <li>- Salford City Council</li> <li>- Greater Manchester Crown Green Bowling Association</li> <li>- Local councillors</li> <li>- Greater Manchester (Salford) Police</li> </ul>
Relationship with any related parties	Para 1.51	<b>Boothsbank Pavilion and Green is owned by Salford City Council, but under the management of Boothstown Bowling and Pavilion. A formal lease is currently under negotiation.</b>
Other		

### Reference and Administrative details

Charity name	Boothstown Bowling Club and Pavilion
Other name the charity uses	
Registered charity number	1196816

Charity's principal address	Boothsbank Park Hollinswood Road Boothstown Worsley M28 1EY

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nigel Bertenshaw	Treasurer/Pavilion Manager/ Safeguarding Officer		
2	David Fiddler	Chairperson		
3	David Barton	Secretary		
4	Pam Sherlock	Safeguarding Officer/ Community Trustee		
5	Graham Moar	Community Trustee		
6	Rod Vast	Member Trustee		
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## Corporate trustees – names of the directors at the date the report was approved

Director name		

## Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	



## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

**Signature(s)**

Nigel Bertenshaw

David Fiddler

**Full name(s)**

Nigel Bertenshaw

David Fiddler

**Position (eg Secretary,  
Chair, etc)**

Treasurer

Chairperson

**Date**

25/07/2024

## Boothstown Bowling and Pavilion

### Account No 1 Balance Sheet 2023

#### Income

Subscriptions	2030.00
Greenage(match fees)	1453.00
Presentation Night	416.00
Refreshments	416.46
Club Comp Entry Fees	391.00
League Prizes	260.00
Keys	9.50
Bowls/Jacks Sale	50.00
Frankie Valli Night	80.00

#### Expenditure

League Fees	508.00
Affiliation Fees	92.00
Presentation Night	250.00
Refreshments	277.30
Club Comp Expenses	300.75
Members Prize Money	375.00
Major Equipment*1	934.37
Greens Maintenance	2201.29
Endsleigh Insurance	51.12
Green Keys	13.50
League Presentation Prize	4.75
Admin	7.73

\*1 Includes: Shed Repairs(854.37), Compost Brewer(80)

Sub Total	5105.96	Sub Total	5015.81
C/A	3634.87	C/A	3792.98
CIH	85.88	CIH	17.92
<b>Total</b>	<b>8826.71</b>	<b>Total</b>	<b>8826.71</b>

<b>Income</b>	<b>5105.96</b>
<b>Expenditure</b>	<b>5015.81</b>
<b>Profit/Loss</b>	<b>+90.15</b>

**Treasurer: Nigel Bertenshaw**

**Internal Auditor: Steve Davison**

## Boothstown Bowling and Pavilion

### Account No 2 Balance Sheet 2023

#### Income

Regular Rentals	6310.50
Ad Hoc Rentals	320.00
Sale of Old Aerator	400.00
Insurance Refund	37.79

#### Expenditure

Cleaning	159.79
Equipment*1	8699.27
Services	155.00
Unity Insurance	370.84
Donations*2	570.00

\*1 Includes: Aerator(7830), Bench(560)

\*2 Includes: St Ann's Hospice(250), Salford Foodbank(210), Boothstown and Roe Green YC(110)

Sub Total	7068.29
C/A	6839.35
CIH	45.59
<b>Total</b>	<b>13953.23</b>

Sub Total	9954.90
C/A	3952.43
CIH	45.90
<b>Total</b>	<b>13,953.23</b>

<b>Income</b>	<b>7068.29</b>
<b>Expenditure</b>	<b>9954.90</b>
<b>Profit/Loss</b>	<b>-2886.61</b>

**Treasurer: Nigel Bertenshaw**

**Internal Auditor: Steve Davison**