



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From: 1<sup>st</sup> January 2022

To: 31<sup>st</sup> December 2022

Charity name: Our House Church Yateley

Charity registration number: 1196812

### Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<ol style="list-style-type: none"><li>1. To advance the Christian faith in accordance with the Statement of Beliefs.</li><li>2. To further Christian education.</li><li>3. To relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services.</li><li>4. To provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation.</li></ol>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p><u>Advancing Christian Faith and Education</u></p> <p>We meet most Sundays in Yateley Manor School Hall as well as running specific events for Adults, Youth and Kids. In addition, we have Home Groups that meet in the homes of members of our Church and we provide free access to Right Now Media where people can source teachings and trainings led by world class Christian Experts. We actively encourage anyone from our Community, to participate in all activities.</p> <p><u>Relieving sickness, hardships, social welfare and promoting good health</u></p> <p>We have a significant focus on helping people cope with the struggles of life. In addition to this being addressed in the activities mentioned above, we actively support more than 10 Charities locally and internationally.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All Trustees have a copy of the Constitution. We review progress and identify opportunities to expand our contribution and impact for public benefit at Trustees Meeting and whenever opportunities arise.

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>In 2022 our resources were split 50:50 between the two main activity areas listed above. A summary of the most important ones follow:</p> <p><u>Charity support</u> We provided significant financial, hands on and prayer support to more than 10 international and local charities</p> <ul style="list-style-type: none"> <li>• International – Compassion (child poverty), Samaritan's Purse (disaster relief) and Ukraine (military conflict).</li> <li>• Local – Yateley Pantry (social welfare and foodbank in Yateley), Yeldall Manor (drug and alcohol rehabilitation centre in Reading), Youth for Christ (outreach to youth and schools in Camberley), Vision for Youth (youth club in Yateley), KIN (children in need in Fleet).</li> <li>• Ad hoc – responses to pressing needs such as food vouchers for families struggling economically etc.</li> </ul> <p><u>Ministries</u> We arranged and contributed financially to a number of spiritual, training and social activities and events for three main groups</p> <p>1. <u>Women</u> Our aim is to provide at least four main events per year, organised by our ladies ministry team. One event for ladies who attend Our House Church. Providing opportunities to connect, build relationships, support one another and promote spiritual growth. Another for Christian outreach. Giving us the opportunity to invite friends and neighbours. Often, these events will include guest speakers who may share personal testimonies or life events to further the Kingdom of God. The remaining two events are aimed primarily at serving our community. These provide an opportunity to raise funds, and awareness, of local charities and their needs.</p> <ul style="list-style-type: none"> <li>• In January we held a ladies night away, at Oakwood Climbing Centre in Wokingham. Our guest speaker was life coach, Sarah Ensor who spoke on "Finding Our Identity in Christ". The weekend was a great opportunity to connect, support and build stronger relationships whilst growing deeper in</li> </ul>

our faith. This was partially subsidised by Our House Church to make it affordable for everyone who wanted to come. Around 20 women attended.

- In June, we held a charity "Pop-up Fashion Sale" at Yateley Industries. The purpose was to raise money, awareness and support for the Community Food Pantry which operates from there. From there we were also able to provide some clothing donations to local refugees from the Ukraine.
- September saw a ladies breakfast event, held at Bistro 19 in Yateley. Our guest speaker was Kirsty Allerton who gave an uplifting testimony on her walk with God. 35 women attended with over 50% being from outside the church.
- In November, we held a Christmas craft and charity event at Yateley Manor School. Christmas tree decorations were made whilst raising funds to buy warm hats, gloves and hot water bottles to be freely given out at the Yateley Community Pantry. We also had the CEO of this charity share what it does and the importance of the Community Pantry in the present economic climate. Around 40 women attended, again with around 50% being non church members.

## 2. Men

We meet for breakfast on the first Saturday of every month and run various social events such as snooker, ten-pin bowling to build relationships, support one another and to discuss spiritual and topical subjects relevant to men. Our main event of the year was our annual Weekend Away at Sandyholme (YMCA), Studland, attended by 18 men split equally between church and non-church goers. Two outside speakers inspired the men on a theme of "Keeping Going When The Going Gets Tough" relating their experiences sailing the Trans-Atlantic, walking the Camino de Santiago, running the Marathon des Sables and running up Mont Blanc. Following its success our 2023 event is over-subscribed. The Mens' Ministry focused on building relationships and making a difference will be even more important in these uncertain times and unexpected challenges.

## 3. Youth

We have two children's groups that are held each Sunday morning, in classrooms

		<p>where Our House Church meets. The sessions are an hour long. The younger group (age 3-7) is called 'The Den' and the other group (age 8-12) is called 'The Cabin'. The aim each week is to teach the children about Jesus through fun activities, stories and crafts. Also teaching the values of love, support and patience with one another.</p> <p><u>Other</u></p> <p>We host social events (eg. Open Mic Nights) for the community to build relationships and provide an affordable time out together.</p> <p>We provided support to social welfare initiatives at Christmas</p> <ul style="list-style-type: none"> <li>• Crisis at Christmas (financial support to the homeless in London).</li> <li>• Christmas food boxes (we purchased, packed and delivered 25 food hampers to share the love of Jesus with struggling families in Yateley.</li> </ul> <p>Our Pastor, Dave Wheeldon, meets regularly with the leaders of other local churches in Yateley to share ideas and find ways to work effectively together for the good of our community.</p> <p>Whilst still a relatively small church (circa 50 members) Our House Yateley has and will continue to make a significant impact on the lives of people in our community irrespective as to whether they go to church. We are recognised as a place where people feel welcome, loved and cared for and our reputation in our community as a church that makes a difference continues to expand. Our aim is to go even further in 2023.</p>
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## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Please see Independent Examiner's Report
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Please see Independent Examiner's Report
Amount of reserves held	Para 1.22	Please see Independent Examiner's Report
Reasons for holding zero reserves	Para 1.22	Please see Independent Examiner's Report
Details of fund materially in deficit	Para 1.24	Please see Independent Examiner's Report
Explanation of any uncertainties about the	Para 1.23	Please see Independent Examiner's Report

charity continuing as a going concern		
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## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution
How is the charity constituted?	Para 1.25	Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	2022 was the first full year of the Trustees being in place and fully operational. The Trustees were appointed by Our House Church Pastors, Dave and Karen Wheeldon, for a period of two years. Participation and availability are reviewed annually and the existing Trustees have committed to remain in office for 2023.

## Reference and Administrative details

Charity name	Our House Church Yateley
Other name the charity uses	
Registered charity number	5187508
Charity's principal address	17 The Sett, Yateley, GU46 6YF

## Names of the charity trustees who manage the charity


	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Karen Wheeldon			
2	David Turnbull			
3	Paul Sweetland			
4	Debbie Sweetland			

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

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## Declarations

<b>Signature(s)</b>	
<b>Full name(s)</b>	David Dalziel Turnbull
<b>Position</b>	Chair
<b>Date</b>	18 October 2023

# **Our House Church Yateley**

Charity Number : 1196812

## **Accounts**

**For the period ended**

**31 December 2022**

**Independent Examiner's report to the Trustees of Our House Church Yateley**  
**For the year ended 31 December 2022**

We report to the trustees on my examination of the accounts of Our House Church Yateley for the year ended 31st December 2022.

**Respective responsibilities of trustees and examiner**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

It is our responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- Follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5) (b) of the 2011 Act; and
- State whether particular matters have come to our attention.

**Basis of independent examiner's statement**

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

We have completed our examination.

1. We confirm that no material matters have come to our attention in connection with our examination which gives us cause to believe that in any material respect:
  - the accounting records were not kept in accordance with section 130 of the 2011 Act;
  - the accounts did not accord with the accounting records; or
  - the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.
2. We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Andrew Mitchell  
A R Mitchell & Co Ltd  
*t/a Mitchell & Co*  
Chartered Accountants

Date 18 October 2023



# Our House Church Yateley

## Balance Sheet 31 December 2022

Bank	30,256.92
Cash on hand	144.40
Total bank and cash	<u>30,401.32</u>
Worship and sound assets - cost	3,477.57
Less: Accumulated depreciation	1,413.51
Net Book Value of assets	<u>2,064.06</u>
<b>Total Assets</b>	<b><u>32,465.38</u></b>

### Reserves

Funds transferred from Our Church House Yateley before incorporation of the Charitable Incorporated Organisation	31,268.37
Net Income for the year	1,197.02
<b>Reserves at 31 December 2022</b>	<b><u>32,465.38</u></b>

**Our House Church Yateley**

**Income and Expenditure Account**

**For the period ended**

**31 December 2022**

	£
<b>Income</b>	
Bank	32,432.63
Cashbox	2,265.00
 Total receipts	 <u><u>34,697.63</u></u>
 <b>Expenditure:</b>	
Main Church	-2,709.96
Sunday Morning	-884.52
Rent	-4,290.00
Worship	-780.70
Staff	-14,743.42
Under 18 groups	-475.05
Flourish/Essence	-214.71
Men's groups	-167.08
Weekday groups	-223.99
Events	-111.10
Gifts and Outreach	-1,316.89
Charity donations	-6,169.69
Depreciation of sound equipment	-1,413.51
 Total expenditure	 <u><u>-33,500.62</u></u>
 <b>Net Income for the period</b>	 <u><u>1,197.02</u></u>