CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 2021 Period start date To 01/04/2023 Period end date

Charity name: HEREFORDSHIRE BREAST CANCER SUPPORT GROUP

Charity registration number: 1196803

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	TO PROVIDE SUPPORT TO PEOPLE WITH BREAST CANCER
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	- MEETING SUPPORT GROUPS WITH & WITH SPEAKERS. VOUCHERS FOR NON-MEDICAL SUPPORT TREATMENT.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	CONFIRMED & AGREED

Additional information (optional)
You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	PROVIDING (AT START) ON LINE SUPPORT GROUPS, WHICH THEN CHANGED TO FACE TO FACE WITH SPECIALIST SPEAKERS BENEFITTING MEMBERS.

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)
You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	VOLUNTEERS.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	MUTUAL AGREEMENT.

Additional information (optional)
You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	HEREFORDSHIRE BREAST CANCER SUPPORT GROUP.
Other name the charity uses	
Registered charity number	
Charity's principal address	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	ROBERT QUIGLEY	/	FROM START UNTIL	CHARITY CLOSURE 2024
2	SARAH QUIGLEY	/	FROM START UNTIL	CHARITY CLOSURE 2024
3	AMY MCRAE	/	" " "	" " "
4	LYNDSEY CAVE	/	" " "	" " "
5				
6	HELEN MACKLIN		- JAN 2022	
7	DI EMMETT		- OCT 2022	
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Exemptions from disclosure

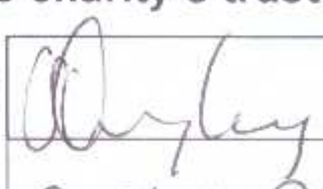
Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	SARAH QUIGLEY	
Position (eg Secretary, Chair, etc)	TRUSTEE	
Date	14/03/2025	

Herefordshire Breast Cancer Support Group
Finances 2021 / 2022

Charity Number : 1196803

For the period from **March 2021** To **March 2022** — **Last Updated: 01st March 2022**

	March Month 1 £	April Month 2 £	May Month 3 £	June Month 4 £	July Month 5 £	August Month 6 £	Sep Month 7 £	October Month 8 £	November Month 9 £	December Month 10 £	January Month 11 £	February Month 12 £	March Month 13 £	Total £
Opening bank balance	**0.00**	**4699.07**	**4669.83**	**5755.54**	**5265.96**	**7936.53**	**7677.12**	**8566.12**	**10856.68**	**10229.15**	**11892.16**	**12148.69**	**12184.14**	
Income														
Donations	5199.81	237.66	2634.80	862.03	796.71	648.91	1201.54	3010.85	474.22	1827.04	364.86	174.07	1239.02	18671.52
mcMillian	0.00	0.00	0.00	0.00	1983.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1983.55
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Income	**5199.81**	**237.66**	**2634.80**	**862.03**	**2780.26**	**648.91**	**1201.54**	**3010.85**	**474.22**	**1827.04**	**364.86**	**174.07**	**1239.02**	**20655.07**
Expenditure														
Teams / Zoom Costs / We Transfer	169.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.24	10.06	10.03	246.37	446.25
Marketing Costs	0.00	266.90	1185.24	310.61	10.19	722.77	107.09	0.00	109.03	0.00	35.00	59.95	864.62	3671.40
Online Class Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.85	0.00	0.00	0.00	0.00	64.85
Payments to Hosts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00
Travel Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PO Box and Postage	0.00	0.00	363.85	10.20	0.00	122.38	3.20	0.00	9.32	2.39	0.00	0.00	0.00	511.34
Email Costs	0.00	0.00	0.00	20.57	28.98	28.98	32.46	33.12	35.38	37.40	45.27	45.54	0.00	307.70
Website	331.19	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	78.00	0.00	0.00	14.39	1023.58
Welcome Pack Contents	0.00	0.00	0.00	410.23	70.52	34.19	95.90	0.00	171.00	0.00	0.00	0.00	14.24	796.08
Equipment for Office	0.00	0.00	0.00	0.00	0.00	0.00	64.04	38.22	0.00	0.00	0.00	0.00	0.00	102.26
Equipment	0.00	0.00	0.00	0.00	0.00	0.00	9.85	648.95	559.57	0.22	0.00	0.00	416.58	1635.17
Stationary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.45	17.28	0.00	0.00	0.00	20.73
Licence and Official Costs (Just Giving)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	0.00	18.00	18.00	0.00	120.00
F&B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.15	18.50	0.00	5.10	0.00	88.75
Total expenditure	**500.74**	**266.90**	**1549.09**	**1351.61**	**109.69**	**908.32**	**312.54**	**720.29**	**1101.75**	**164.03**	**108.33**	**138.62**	**1574.20**	**8806.11**
Surplus / (deficit)	**4699.07**	**-29.24**	**1085.71**	**-489.58**	**2670.57**	**-259.41**	**889.00**	**2290.56**	**-627.53**	**1663.01**	**256.53**	**35.45**	**-335.18**	**11848.96**
Closing bank balance	**4699.07**	**4669.83**	**5755.54**	**5265.96**	**7936.53**	**7677.12**	**8566.12**	**10856.68**	**10229.15**	**11892.16**	**12148.69**	**12184.14**	**11848.96**	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	SARAH QUIGLEY	14/3/25
R. QUIGLEY	ROBERT QUIGLEY	14/3/25

Herefordshire Breast Cancer Support Group
Finances 2022 / 2023

Charity Number : 1196803

For the period from **April 2022** To **March 2023**

Last Updated: 01st March 2023

	April **Month 1** **£**	May **Month 2** **£**	June **Month 3** **£**	July **Month 4** **£**	August **Month 5** **£**	Sep **Month 6** **£**	October **Month 7** **£**	November **Month 8** **£**	December **Month 9** **£**	January **Month 10** **£**	February **Month 11** **£**	March **Month 12** **£**	**Total** **£**
Opening bank balance	**11848.96**	**11673.75**	**12948.74**	**14845.76**	**14499.21**	**15211.34**	**15101.60**	**16391.06**	**17092.60**	**16804.32**	**17005.73**	**16426.72**	
Income													
Donations, legacies and grants	10.00	1923.77	0.00	0.00	221.00	146.60	1000.00	394.30	0.00	316.89	172.94	1000.00	5185.50
mcMillian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fundraising events	0.00	346.56	2278.37	360.73	911.93	96.85	710.90	440.50	13.34	43.74	0.00	0.00	5202.92
credit	0.00	5.00	0.00	0.00	0.00	0.00	0.00	10.36	0.00	0.00	0.00	0.00	15.36
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Income	**10.00**	**2275.33**	**2278.37**	**360.73**	**1132.93**	**243.45**	**1710.90**	**845.16**	**13.34**	**360.63**	**172.94**	**1000.00**	**10403.78**
Expenditure													
Telephone/internet(zoom,wetransfert,cloud)	55.50	170.59	85.45	101.80	212.50	82.53	82.48	75.97	64.13	64.17	53.60	67.99	1116.71
Marketing Costs	18.00	0.00	0.00	0.00	0.00	0.00	0.00	40.75	0.00	0.00	0.00	38.00	96.75
Online Class Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Payments to Hosts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel Expenses	0.00	0.00	0.00	0.00	0.00	105.30	120.21	0.00	0.00	0.00	0.00	0.00	225.51
PO Box and Postage	0.00	392.60	0.00	2.70	0.00	0.00	0.00	8.90	0.00	77.05	8.95	0.00	490.20
Email Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bank charges	0.00	0.00	0.00	0.00	0.00	0.00	4.59	0.00	0.00	0.00	0.00	0.00	4.59
Equipment for Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	130.20	7.99	0.00	19.98	0.00	0.00	0.00	0.00	0.00	0.00	158.17
Stationary	96.41	2.50	0.00	66.82	34.30	112.65	40.16	0.00	0.00	0.00	0.00	0.00	352.84
Licence and Official Costs (Just Giving)	0.00	76.80	32.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	270.80
F&B fundraising events costs	15.30	357.85	133.70	509.97	156.00	14.73	156.00	0.00	219.49	0.00	671.40	494.19	2728.63
Total expenditure	**185.21**	**1000.34**	**381.35**	**707.28**	**420.80**	**353.19**	**421.44**	**143.62**	**301.62**	**159.22**	**751.95**	**618.18**	**5444.20**
Surplus / (deficit)	**-175.21**	**1274.99**	**1897.02**	**-346.55**	**712.13**	**-109.74**	**1289.46**	**701.54**	**-288.28**	**201.41**	**-579.01**	**381.82**	**4959.58**
Closing bank balance	**11673.75**	**12948.74**	**14845.76**	**14499.21**	**15211.34**	**15101.60**	**16391.06**	**17092.60**	**16804.32**	**17005.73**	**16426.72**	**16808.54**	**16808.54**

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		SARAH QUIGLEY	14/03/25
	R. QUIGLEY	ROBERT QUIGLEY	14/03/25