

EMILY HARRIS FOUNDATION

England & Wales · Charity number 1196802

Details

Status Registered

Legal form CIO

Registered 2021-11-26

Register [View on the Charity Commission register](#)

Contact

Address 64 Emmerson Drive
Clipstone Village
Mansfield
NG21 9AX

Phone 01623427911

Email admin@emilyharrisfoundation.org

Website www.emilyharrisfoundation.org

Activities

Objects: A TO ADVANCE EDUCATION AND TRAINING IN RELATION TO HEALTHCARE BY SUCH MEANS AS THE TRUSTEES CONSIDER APPROPRIATE.B TO RELIEVE PERSONS WHO ARE IN CONDITIONS OF NEED OR HARDSHIP AND TO RELIEVE THE DISTRESS CAUSED THEREBY, ON SUCH OCCASIONS AS THE TRUSTEES THINK FIT.C TO ADVANCE THE HEALTH AND WELL-BEING OF INDIVIDUALS WORKING WITHIN HEALTHCARE BY SUCH MEANS AS THE TRUSTEES CONSIDER APPROPRIATE.

Activities: The Charity supports the families and staff on the Neonatal Unit at King's Mill Hospital and SCBU at Bassettlaw Hospital, Nottinghamshire. It provides practical and emotional support to families who have a baby on the unit for example through the provision of Welcome Packs, bus vouchers, meal vouchers and counselling. It also supports staff well-being and funds additional staff training.

Classification

- **How:** Makes Grants To Individuals, Provides Other Finance, Provides Services
- **What:** Education/training, Disability
- **Who:** Children/young People, The General Public/mankind

Geography

- Nottinghamshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£52,707	£38,888	-	-
2024-06-30	£31,055	£41,899	-	-
2023-06-30	£31,155	£33,588	-	-
2022-06-30	£0	£0	-	-

Trustees

Name	Role	Appointed
Kenneth Martin Daly	Chair	2021-07-03
Clare Lund		2021-07-03
Daniella Miriam Coles		2021-07-03
Martin Dillon		2021-07-03
Rhian Dawn Cope		2025-07-07

EMILY HARRIS FOUNDATION

England & Wales - Charity number 1196802

Accounts



EMILY HARRIS FOUNDATION

ANNUAL REPORT

2024 TO 2025

Emily Harris Foundation
Registered Charity Number 1196802
Annual Report and Financial Statement
For the Year Ended 30th June 2025

Legal and Administrative Information

Charity Number:	1198602
Legal Status:	Registered Charity in England and Wales – Standard Registration
Aims and Objectives:	<p>(A) To advance education and training in relation to healthcare by such means as the trustees consider appropriate.</p> <p>(B) To relieve persons who are in conditions of need or hardship and to relieve the distress caused thereby on such occasions as the trustees think fit.</p> <p>(C) To advance the health and well-being of individuals working within healthcare by such means as the trustees consider appropriate</p>
Terms of Reference:	<p>(A) To advance education and training in relation to neonatal healthcare by such means as the Trustees consider appropriate in addition to the statutory provision by the NHS.</p> <p>(B) To relieve the needs of parents and families of babies who may receive, are receiving or who have received neonatal care by, but not exclusively, the provision of improved parent and family facilities, amenities and services and by providing support, advice, guidance and financial assistance to those in need in ways the Trustees consider appropriate.</p> <p>(C) To advance the mental health and well-being of neonatal healthcare workers by such means as the Trustees consider appropriate in addition to the statutory provision by the NHS.</p>
Board of Trustees:	Kenneth Daly (Chair of Trustees) Martin Dillon Clare Lund Daniella Coles
Foundation Manager:	Clare Harris
Date of Formation:	16 th March 2008 (as Charity No. 1127191)
Date of Registration:	26 th November 2021 (as Charity No. 1196802)
Registered Address:	64 Emmerson Drive, Clipstone Village, Mansfield, Nottinghamshire, NG21 9AX
Auditor	Revd. Robert Howard Jones F.C.M.A., C.G.M.A.

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President's Statement

It continues to be my great privilege to serve as President of the Emily Harris Foundation. This year has been another significant milestone in the charity's journey, marked by significant achievements and a focus in ensuring we are in a strong position to move forward and continue to make a difference in the years to come.

The expansion of our support to a second neonatal unit, represents an exciting growth step in our mission to provide care, resources, and hope to more families during what can be incredibly challenging times.

I would also like to offer my gratitude to our incredible Trustees, whose unwavering dedication and commitment make everything we do possible. Their support for Clare in her leadership role has been instrumental in our continued success. Without their tireless efforts, the charity could not thrive as it does today.

Of course, none of this would be possible without the generosity of our wonderful supporters. Despite the challenging financial climate, we continue to be humbled by the generosity and continued commitment of so many who have chosen to support our cause – whether by organising their own fundraising events or by contributing to those organised by others. Your kindness and selflessness never cease to amaze us.

To the incredible staff who work on the units, may I take this opportunity to say thank you for all your dedication to the babies and families who find themselves on the neonatal units. It is our privilege to support you in your work in whichever way we can and will continue to look at ways in which we can continue and extend this offer to you.

As we look ahead, we do so with optimism and excitement. We continue to explore new opportunities to develop our special relationship with King's Mill Hospital whilst embedding our support at Bassetlaw.

Thank you once again to everyone who has supported us this year. Your contributions – whether big or small – have made a difference, and together, we are helping to support and provide hope for families in need.



N A Harris
President



Once again, the Foundation has had a successful year, not only in terms of money raised but also in the increased support we have been able to give families experiencing a difficult time as well as the staff in the Units who are there to help them.

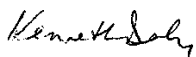
Our major development this year has been the expansion of our work into the Special Care Baby Unit at Bassetlaw Hospital in Worksop. This is something the Board had been discussing for some time and it is pleasing to note that at last we are able to meet the needs of families in that area.

We have also managed to finish our work on the Playroom at King's Mill hospital for which funds have been reserved for some time. We have also benefitted from a very generous legacy which will enable us to part fund a piece of equipment to be used in keeping very sick babies cool whilst awaiting transfer to hospitals with more specialist units.

Our gratitude as always goes to the many people and businesses who have generously given time, money or help of any sort to the work of the Foundation. This includes participants in the Great North Run and other sporting events, attendance at our Race Nights and other events and organisers or supporters of other activities.

In particular, of course, we are most grateful to Clare Harris for all the hard work she puts in to develop contacts, devise new ways of raising funds and generally being a reassuring presence in both Units for parents and staff.

We look forward to another fruitful year and hope that we can continue to provide some small comfort to the families who make use of the Units.



K M Daly
Chair of Trustees



About Emily Harris Foundation

The Emily Harris Foundation was originally founded in 2008 by Neil and Clare Harris in memory of their daughter Emily Harris who died at the age of 5 months in 2007. In November 2021, the charity re-registered with the Charities Commission as a Charitable Incorporated Organisation (CIO) in order to give it a stronger legal structure. Since 1st July 2022, the Emily Harris Foundation has operated under this new structure.

Neil and Clare believed that they were very blessed to spend the short time with Emily that they did. Many people during her life and after she had died said what an inspiration she had been with her determination and her spirit.

Neil and Clare knew then that they had the opportunity to keep her memory and name living on; to inspire others and to repay some of the wonderful care that they as a family received from the King's Mill Neonatal Unit. Family and friends joined Neil and Clare as trustees to form the original board of trustees.

For some time, the Trustees have been discussing the expansion of the Charity and following research and with due consideration of the financial implications, it was decided in March 2025 to trial the support of families and staff at Bassetlaw Special Care Baby Unit in Worksop for a period of 12 months.

The original aims of the charity arose from conversations with senior staff members within the King's Mill Neonatal Unit and personal experiences of having a baby receiving care in a variety of hospital settings. The aims and objectives were reviewed in 2022 and are now the objectives for the support we offer at both Units in Mansfield and Worksop.

1) To provide financial support for Neonatal Unit staff members, who wish to undertake further training and where the funding is not able to be supported by the NHS.

By supporting the professional development and training of staff, a long term benefit will be received by all babies who are, and will be, cared for on the units.

2) To provide financial relief, in cases of hardship, for families with babies receiving care on the King's Mill Hospital Neonatal unit or Bassetlaw Special Care Baby Unit.

By providing practical support to parents, the stress caused by their situation can be eased in some small way.

3) To provide support for the mental health and well-being of the staff who work for King's Mill Hospital Neonatal unit or Bassetlaw Special Care Baby Unit.

By supporting the mental health and well-being of staff, we can help to ensure a consistency of care for the baby's cared for on the unit and support the hospital in its duty of care to staff.

Review of 2024/2025 activities

It has been another busy and exciting year for the Charity especially with our expansion to support the Special Care Baby Unit (SCBU) at Bassetlaw Hospital. Being able to offer our services to other units has been something we have been keen to do for a number of years but it has taken time to find the right place. When I visited Bassetlaw for the first time in January, I knew we had found it! The SCBU is an 8 cot unit that looks after babies from 32 weeks gestation (34 weeks for twins) and has 2 parent rooms. On chatting to the staff, it was clear that they would both appreciate and benefit from the support we offer. As with the work we do for King's Mill, our offer to Bassetlaw is designed specifically around the needs of that unit and the families that use the unit. We officially launched in March, providing them with Welcome Packs, Sibling Boxes, Snack Station, Toiletry Packs, Polaroid Camera and Firesticks. They have also since been included in our gift bag provisions for parents at Easter and on Father's Day.



First delivery to Bassetlaw

We are also delighted to be welcoming a new Trustee to our Board of Trustees. Rhian Cope will be officially elected as a Trustee at our AGM in July, but has been attending our meetings since January, offering her valuable insights and experience, having previously worked as the Matron for the Neonatal Unit at King's Mill Hospital.

As always, we are open to new ideas and ways of supporting both units, whether that be to offer something different for families, or increase our efforts to aid staff well-being, and in October, we were excited to begin two new ventures at King's Mill – a Staff Wellbeing Breakfast and Pizza Evening! Both these happen on a monthly basis, the breakfast being facilitated by the hospital psychologist who encourages staff to come, take a break and chat about how things are going, whilst the pizza evening is an opportunity for night staff to enjoy a treat during what can feel a long night shift.



Breakfast for Staff

We were also very excited to take delivery of an X-Box console in January, purchased from the Rockin R Charity, as part of our provisions for siblings. This has been placed in the Playroom and has proved a huge hit with siblings and parents alike (perhaps even staff on their breaks!)



Games Console Delivery

It's been another amazing year for fundraising as you will see from our income later in the report, we have exceeded £50,000 this year – significantly higher than any previous year, primarily due to an incredibly generous legacy donation of £10,000. Even without this, however, we still exceeded the previous years' income by approximately £12,000 so would still have recorded our highest yearly income to date. We never cease to be amazed and overwhelmed by the generosity of so many and despite the financial pressures so many charities face, we consider ourselves incredibly fortunate to have such generous support from so many different people and organisations.

The year began with a presentation from the Sutton Darts & Dominoes Club who had chosen us as their charity of the year and raised £750. August and September saw a number of people taking on sporting challenges, including Kent PHK who took on the Yorkshire 3 Peaks, raising over £3,000 in the process! We had 4 runners taking on the Great North Run raising over £3,900 between them and, on the same day, a team from Hydro UK took on a very wet Mansfield 10K, raising over £1,800. August also saw a number of staff from Eviosys taking part in a Charity Football Match, well supported by family and friends, all raising almost £1,200. You are all amazing and thank you so much!



Sutton Darts & Dominoes



Kent PHK 3 Peaks Challenge



Hydro UK Presentation

Of course it wouldn't be a complete year without us hosting a couple of fundraising events of our own – this year saw the return of our very popular Race Night in November and then a Charity Meal at a new venue, Rossini's, an Italian restaurant in Mansfield Woodhouse. Both were well supported and enable us to both raise money but also meet some of our fabulous supporters and thank them in person for all they do for us. Do follow us on Social Media to find out about upcoming events that you are more than welcome to come along to!



Race Night fun!



Tackling the quiz at Rossinis

Plans for the future

It has been a delight to fulfil our desire to expand this year and we will spend the next 12 months embedding our support at Bassetlaw SCBU, reviewing how that is being received and how it is impacting on our financial situation. We will also be seeking feedback from families and speaking to staff at both units to see what other avenues of support we may be able to explore as we are always looking for new ways to make life a little easier for families with a baby or babies on the Neonatal and Special Care Baby units.

A priority for the next few months is identifying the best use for the £10,000 legacy funding we received. It was requested that this be used to support the most poorly babies in Mansfield and we have been having discussions with a Consultant at King's Mill Hospital about the possibility of contributing to a Criticool machine to enhance the care for babies born prematurely with complex needs whilst they await transport to a higher level intensive care unit. Whilst we go through this process, we will also explore the best options for keeping the money in an account that will accrue interest so as to make best use of the donation and ensure it does not depreciate over the time it will take to invest it as requested.

Fundraising will continue to come from a variety of sources – individual donations, business donations and events – both organised by ourselves and by others. We remain mindful of the on-going cost of living crisis and the pressures that individuals are under at the present time. However, we are also mindful that in this situation, our support is needed more than ever and we will ensure that our funds are maintained through grant funding and the use of our reserves if needed.

We will continue to explore new ways of connecting with our supporters and donors and keep abreast of new initiatives for charities to grow and develop.

Thanks and Acknowledgements

We would like to extend a huge thanks to the many people who support our work each year; their continued dedication and generosity enables us to fund the services that make such a difference to the staff and families with babies on the units we support. We are also incredibly grateful for the ongoing support of our Board of Trustees, who have given so much of their time this year as well as their considerable knowledge and skills.

Whilst we cannot name individually all those who have supported us over the past 12 months, we would like to offer our sincere thanks to the following organisations and people that have supported our work over the past year in particular ways, as well as the many hundreds of families, doctors, nurses and other individuals who have made such a difference to our work:

Sutton Darts & Dominoes Club
Nike Unite
ArtVenturers Mansfield, Ashfield, Alfreton & Chesterfield
Cory Marsh & Deborah James
Little Glow Ashfield
Kent PHK
Hydro
Eviosys
The Foxglove
Mansfield Probus Club
Leamington Primary School
Linney
Papplewick Village Fayre
All Saints' Catholic Voluntary Academy
Tesco Groundworks
Make a Difference Locally (NISA)
Leanne Marriott
The Estate of Mr Wiffen
Sunbeams Toddler Group
Abbey Primary School
NEMS
Mansfield District Council
Marie Kirkham
Mansfield Operatic and Amateur Dramatic Society
Bellissima Choir
AND Motor Care
Elliegance
Brennan Family
Touch of Charm
Vets 4 Pets

Financial Review 2024/2025

We continue to be astonished and humbled by the generosity of our supporters and, as mentioned above, we have generated our highest annual income to date, exceeding £42,000 plus an additional £10,000 received as a legacy donation. We have also managed to spend a significant amount supporting families and staff, seeking new initiatives in order to spend more of the money received. Income for the year was £52,707.39 with expenditure reaching £38,887.87. Major income & expenditure are outlined below.

Income

Sutton Darts & Dominoes Club – Chose us as their charity of the year and raised £750 from their fundraising.

Hydro, Kent PHK & Eviosys – Three companies chose us to undertake a challenge for – Hydro took on the Mansfield 10K, raising £1,870, Kent PHK completed the Yorkshire 3 Peaks, raising £3,245 and Eviosys held a Charity football match, raising £1,175.

Great North Run – We had four runners complete the Great North Run for us this year in very wet weather! Between them they raised over £3900 which is amazing!

Papplewick Village Fayre – We were chosen as one of the charities to be supported by the annual Papplewick Village Fayre where we also held a soft toy tombola. With our fundraising at the event and the donation received, we raised £1,037.

Tesco Groundworks – We were successful in the Tesco Blue Tokens scheme, achieving first place and receiving £1125 in this financial year. The remaining £875 will be paid later this year and this money has been used to fund the Snack Station for the past 8 months.

Nike – Our partnership with Nike at the East Midlands Outlet has entered its second year and during our last financial year, they have raised £3,890.78.

Leanne Marriott – One of the parents who has had experience of the having a baby on the Neonatal Unit chose to undertake a raffle and raised £1186.75 for us.

Standing Orders – We continue to have 13 regular donors this year who contribute to the charity through standing orders on either a monthly or weekly basis. Their generous giving has totalled £2747.60 this year. If this is something you feel you could consider, we would love to hear from you! It is great to have the security of regular income each month.

NEMS – We received a donation of £2,500 from the NEMS Community Benefit Service which was a total surprise!

Events – Our own fundraising events have also been well supported throughout the year – our ever popular Race Night in November raised £1,238 and our Charity Dinner at Rossini’s in May gave a profit of £218.45. Throughout the year we have again offered opportunities to raise funds through taking part in football predictor competitions, buying our merchandise, including our very popular Christmas Cards, buying Alternative Gifts through our on-line shop, and attending our Coffee Mornings. We are grateful to all who support us in attending and helping out at our events.

There have also been many individuals and groups who have donated or undertaken other fundraising for us but are too many to list here. We sincerely thank all of these people for all of their efforts. No matter how large or small your donation or fundraising amounts to, it really does help us to achieve our aims and means an awful lot to us and those we support.

Use of Funds

vCreate – For the eighth year we have been happy to support the provision of the vCreate App that enables parents to receive photograph and video updates of their baby when they cannot be with them. This is provided at a cost of £4320.00.

Counselling – Our fabulous counsellors, Paula & Kelly, have continued offering support to parents both face to face and virtually and have generously offered to provide this service to families at Bassetlaw too. We have paid £3190 for counselling support during this financial year.

Gifts for Parents & Staff – We have continued to offer gift bags for families at various occasions throughout the year, including Christmas, Mother’s Day, Easter, and Father’s Day. We have also provided books for the babies on Kangaroo Care Day and teddy bears for siblings as well as continuing to provide By The Time You Came Home books for siblings and introducing the provision of The Invisible String books to help with siblings who are struggling with separation from their parents. As mentioned above, these gifts are also now provided to Bassetlaw. The total cost of all the gifts to the units this year has been £3211.07.

Welcome Packs – These original provisions for King’s Mill continue to be popular and have evolved over time. We have provided 107 during this financial year at a total cost of £3459.90.

Games Console – As mentioned above, we were excited to be able to provide an X-Box gaming cart for us by families on the unit at King’s Mill at a cost of £2640.36.

Bassetlaw Spending – Our spending on all the initial provisions for Bassetlaw SCBU and top ups for their Welcome Packs and Snack Station has totalled £1096.41 to date.

Remuneration

The Foundation's Trustees comprise the key management personnel of the charity. They are charged with directing, controlling, running and operating the charity on a day to day basis. The Trustees are not remunerated. The pay of the Foundation Manager is continued to be reviewed annually.

Disclosure of information to auditors

Each of the Trustees has confirmed that there is no information of which they are aware which is relevant to the audit, but of which the auditor is unaware. They have further confirmed that they have taken appropriate steps to identify such relevant information and to establish that the auditors are aware of such information.

Auditors

Revd. Robert Howard Jones F.C.M.A., C.G.M.A. was appointed as auditor of the accounts.



Clare Harris

Clare Harris
Foundation Manager
Date: 6th July 2025

The Trustees are responsible for preparing the Trustees' Report and the accounts. In preparing these accounts, the Trustees are required to: -

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the accounts; and
- Prepare the accounts on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the Charity. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the Trustees are aware:

- There is no relevant audit information of which the charitable company's auditor is unaware
- The Trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Emily Harris Foundation

1196802

Receipts and payments accounts

CC16a

For the period from	01/07/2024	To	30/06/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	14,301	-	-	14,301	10,633
Fundraising Events	2,373	-	-	2,373	1,970
Fundraising by Others	22,727	-	-	22,727	16,198
Grants	-	1,125	-	1,125	-
Gift Aid Claim	1,084	-	-	1,084	816
Legacy Donation	10,000	-	-	10,000	-
Other Income	1,097	-	-	1,097	1,438
	-	-	-	-	-
Sub total (Gross income for AR)	51,582	1,125	-	52,707	31,055
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	51,582	1,125	-	52,707	31,055
A3 Payments					
Neonatal Staff Training	280	-	-	280	160
Counselling Service	1,959	1,231	-	3,190	3,245
Charitable Activities	14,992	2,797	-	17,789	19,952
Fundraising Expenses	1,502	-	-	1,502	1,530
Salaries	15,250	-	-	15,250	14,564
Merchandise	308	-	-	308	1,843
Other Expenses	569	-	-	569	605
	-	-	-	-	-
	-	-	-	-	-
Sub total	34,860	4,028	-	38,888	41,899
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	34,860	4,028	-	38,888	41,899
Net of receipts/(payments)	16,722	- 2,903	-	13,819	- 10,844
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	16,722	- 2,903	-	13,819	- 10,844

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Merchandise	Unrestricted	-	-
	Stock for Charitable Purposes	Unrestricted	-	-
	Equipment	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Kenneth Daly	07/07/2025
		Daniella Coles	07/07/2025

Independent Examiner's Report to the Trustees of
Emily Harris Foundation
For year ending 30 June 2025

I report to the Trustees on my examination of the accounts of Emily Harris Foundation (the charity) for the year ending 30 June 2025.

Responsibilities and Basis of Report

As the Trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under Section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the charity as required by Section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed ___ R H Jones _____ **Date** ___ 08/09/2025 _____
Revd. Robert Howard Jones F.C.M.A., C.G.M.A.
Auditor/Examiner

EMILY HARRIS FOUNDATION

England & Wales - Charity number 1196802

Accounts



EMILY HARRIS FOUNDATION

ANNUAL REPORT

2023 TO 2024

Emily Harris Foundation
Registered Charity Number 1196802
Annual Report and Financial Statement
For the Year Ended 30th June 2024

Legal and Administrative Information

Charity Number:	1198602
Legal Status:	Registered Charity in England and Wales – Standard Registration
Aims and Objectives:	A) To advance education and training in relation to healthcare by such means as the trustees consider appropriate. B) To relieve persons who are in conditions of need or hardship and to relieve the distress caused thereby on such occasions as the trustees think fit. C) To advance the health and well-being of individuals working within healthcare by such means as the trustees consider appropriate
Activities:	The charity raises funds for use in three areas. A) To provide grants to nursing staff at the King’s Mill Hospital Neonatal Unit to attend training and conferences. B) To provide a hardship fund for families with a baby on the unit. C) To provide support for the well-being of staff who work in King’s Mill Hospital Neonatal Unit.
Board of Trustees:	Kenneth Daly (Chair of Trustees) Martin Dillon Clare Lund Daniella Coles
Foundation Manager:	Clare Harris
Date of Formation:	16 th March 2008 (as Charity No. 1127191)
Date of Registration:	26 th November 2021 (as Charity No. 1196802)
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President's Statement

It is my great honour to write my part for the annual report which shares the highlights of another impactful year for the Emily Harris Foundation. Over the past year, we have continued to make remarkable strides in fulfilling our aims and objectives and expanding our reach to support even more families in need, and staff on the Neonatal Unit at Kings Mill Hospital.

Despite the challenges that many of us continue to face, the unwavering generosity of our supporters, both old and new, have been truly inspiring. Clare continues to work tirelessly to ensure that any money raised is used in the most effective way to provide vital support in a personal way to those who depend on us. Her passion and commitment for helping others in the name of the Foundation has been the driving force behind everything we've accomplished.

I would like to take this opportunity to share my appreciation too for our wonderful board of trustees who do so much behind the scenes and give so much of their time voluntarily to ensure the smooth running and direction of the charity. They are a vital part of the organisation. We continue to look to recruit additional trustees for the Foundation and would love to hear from you if this is a role that you could fulfil.

I want to extend my deepest gratitude to everyone who has contributed to our success this year. Whether you have supported us financially, volunteered your time, or simply spread the word about our cause, your involvement makes a lasting difference.

As we look to the year ahead, we are filled with optimism and determination. We will continue to focus on making a difference to those in need, exploring new opportunities to expand our services, and ensuring that our work remains sustainable for years to come. With your continued support, we know that we can achieve even greater things.

Thank you for being part of this journey with us. Together, we will continue to make a positive difference in the lives of those who need it the most.

With sincere gratitude,



N A Harris
President

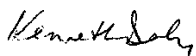


As usual, the Trustees have been very pleased by the year's work of the Foundation. We owe a particular debt of thanks to Clare for her continued hard work to identify new opportunities for supporting the families of those babies in the unit who may be experiencing a difficult time and also for suggesting different ways in which we can support the well-being of the staff on the Unit.

We also are most grateful to everyone who supports our little charity, whether by regular donations, undertaking some gruelling sponsored activity or attending one of the fundraising events such as the Curry Night. Cory Marsh and Deborah James have now raised over £6,000 for the charity with various initiatives and we are grateful to them for their continued commitment. Whatever the amount raised, we appreciate the fact that you all want to help the work of the charity in some way.

It is pleasing to see we have at last managed to get some furniture for the playroom and have installed a Snack Station to help those parents who need something to eat but cannot leave the Unit at the time.

As we end one year and begin another, the Trustees look forward to the charity continuing to provide some welcome support for the hard-working staff and the families which for one reason or other have to spend time in the Unit.



K M Daly
Chair of Trustees



About Emily Harris Foundation

The Emily Harris Foundation was originally founded in 2008 by Neil and Clare Harris in memory of their daughter Emily Harris who died at the age of 5 months in 2007. In November 2021, the charity re-registered with the Charities Commission as a Charitable Incorporated Organisation (CIO) in order to give it a stronger legal structure. Since 1st July 2022, the Emily Harris Foundation has operated under this new structure.

Neil and Clare believed that they were very blessed to spend the short time with Emily that they did. Many people during her life and after she had died said what an inspiration she had been with her determination and her spirit.

Neil and Clare knew then that they had the opportunity to keep her memory and name living on; to inspire others and to repay some of the wonderful care that they as a family received from the King's Mill Neonatal Unit. Family and friends joined Neil and Clare as trustees to form the original board of trustees.

The aims of the charity arose from conversations with senior staff members within the unit and personal experiences of having a baby receiving care on a Neonatal unit and within other hospital settings. When reviewing the structure of the charity, the aims were also reviewed and are now as follows:

1) To provide financial support for King's Mill Hospital Neonatal unit staff members, who wish to undertake further training and where the funding is not able to be supported by the NHS.

By supporting the professional development and training of staff, a long term benefit will be received by all babies who are, and will be, cared for on the unit.

2) To provide financial relief, in cases of hardship, for families with babies receiving care on the King's Mill Hospital Neonatal unit.

By providing practical support to parents, the stress caused by their situation can be eased in some small way.

3) To provide support for the mental health and well-being of the staff who work for King's Mill Hospital Neonatal unit.

By supporting the mental health and well-being of staff, we can help to ensure a consistency of care for the baby's cared for on the unit and support the hospital in its duty of care to staff.

Review of 2023/2024 activities

It has been another successful year for the Emily Harris Foundation with the charity completing its second full year under the new structure and continuing to explore areas for growth and development. Our Foundation Manager has obtained secondary employment working as the Neonatal Lead for the Nottingham & Nottinghamshire Maternity Voices Partnership, enabling her to further her relationships with staff at King's Mill Hospital whilst making new connections at the Nottingham City and Queens Medical Centre sites. This is enabling Clare to gain a wider understanding and knowledge of the needs of families who experience care on Neonatal Units and we hope it will create new ideas for the Charity as well as potentially opening up opportunities for us to support a wider number of people.

There have been a number of staffing changes within the King's Mill Neonatal Unit this year as we said farewell to both Lorraine Collins, Ward Leader, and Rhian Cope, Matron. Both have been incredibly supportive of the Charity over the past few years and we will miss their contributions and input. We wish them well in their new roles – Lorraine having moved to Nottingham University Hospitals as Matron, and Rhian as she moves into the community and the field of special educational needs and health. We welcome Sarah Bray as the new Ward Leader and Sarah Jenkins as Matron and look forward to working with them over the coming months. We were also delighted to end this year by celebrating with the Neonatal Unit their achievement at obtaining their Level 3 Baby Friendly Initiative Accreditation, something we have been able to support in a variety of ways over the years, including funding some of the breast pumps located on the Unit.

Whilst the cost of living crisis and various external pressures continue to impact people's lives, we have been amazed to see that our fundraising events have continued to be well supported and the generosity of our supporters has not waned, leading us to have maintained our annual income at above £30,000 for the third consecutive year, taking us over £300,000 in total raised since the Charity was launched. We are also delighted to have been able to spend more than ever, with a record amount of £41,899.42 being spent this year in supporting families and staff.

The year started brilliantly with a visit to the Mansfield Hospitals Theatre Troupe Presentation Evening where we received a donation for £1500 as part of their incredible fundraising from the Pantomime. We enjoyed a fun evening of entertainment as well as some good food and it was great to meet those involved in the Pantomime!



Presentation Night at the Hospitals Troupe

As always, we are so appreciative of all those businesses and individuals who raise money for us and continue to show generosity despite the challenges they face. It has been another wonderful year with new relationships being made and old ones continuing. We have been the chosen Charity for ArtVenturers, Little Glow, NISA and Lincolnshire Co-op as well as being supported in one-off fundraising by numerous others including Linneys and St Peter's Lodge. Individuals have climbed mountains, run distances and completed other challenges throughout the year – too many to mention but we are so grateful for every penny raised.



ARTventurers Presentation



Donation from St Peters Lodge



Linneys Presentation



Travel Cups

We have continued to provide all the usual support to families this year and have also introduced some new initiatives, one being the provision of travel cups for families to be able to enjoy hot drinks when visiting their babies. Never failing to pass up an opportunity to make some money, these are also available to purchase from our range of merchandise!

We have refreshed our Sibling Bags and extend our grateful thanks to Rosie Daly who makes the bags for us at no cost. These are used by pre-school Siblings when visiting their baby brother or sister and go down really well, along with the teddy bears that all siblings continue to receive.



Sibling Bags



Snack Station

In May this year, the Trust elected to take on the cost of the Spice of Life vouchers that we had provided for many years. This has enabled us to think about alternative ways we can support the Trust in ensuring parents and families are looking after themselves. We have now introduced a Snack Station for people to help themselves when in need of some nourishment!

We were finally able to spend some of the money that had been raised a number of years ago with the specific purpose of refurbishing the playroom on the Unit. New furniture and toys have been purchased and work continues to identify the best location for this and to offer further provision with the aim of keeping families together and enabling them to have quality time with each other as well as their baby when visiting the Unit.

Plans for the future

As mentioned above, Clare is now working as the Neonatal Lead for the Nottingham & Nottinghamshire Maternity Voices Partnership, alongside managing the Charity, enabling her to build contacts and relationships with staff at the Nottingham City and Queens Medical Centre Neonatal Units. She will also be making connections with the Neonatal Unit at Worksop and, over the next 12 months, she will explore what, if any, support we can offer to other neonatal units in Nottinghamshire. This is an exciting prospect and one that we hope will enable the charity to expand and develop as we seek to support more families and make life a little easier for them as they travel the neonatal journey. We will continue our close liaison with staff on the neonatal unit at King's Mill to ensure that our priority remains supporting them and will be open to any new ideas they have for us to work with them.

We are now fully established under our new legal structure and will continue to operate under this as well as being a legal employer for the foreseeable future.

Fundraising will continue to come from a variety of sources – individual donations, business donations and events – both organised by ourselves and by others. We remain mindful of the on-going cost of living crisis and the pressures that individuals are under at the present time. However, we are also mindful that in this situation, our support is needed more than ever and we will ensure that our funds are maintained through grant funding and the use of our reserves if needed.

We will continue to explore new ways of connecting with our supporters and donors and keep abreast of new initiatives for charities to grow and develop.

Thanks and Acknowledgements

We would like to extend a huge thanks to the many people who choose to support our work each year; their continued dedication and generosity enables us to fund the services that make such a difference to the staff of the Neonatal Unit and to families with babies on the unit. We are confident that with the ongoing support of all of the fantastic fundraisers, donors and organisers, we can seek to provide a wider range of support and look to expand our provision to other units and families. We are also incredibly grateful for the ongoing support of our Board of Trustees, who have given so much of their time this year as well as their considerable knowledge and skills.

Whilst we cannot name individually all those who have supported us over the past 12 months, we would like to offer our sincere thanks to the following organisations that have supported our work over the past year, as well as the many hundreds of families, doctors, nurses and other individuals who have made such a difference to our work:

Mansfield Hospitals Theatre Troupe
Kezah Shah
Sunbeams Toddler Group
MRS Training & Rescue
Bioscript
Shirebrook Bowls Club
Lincolnshire Coop
Wates
Making a Difference Locally (NISA)
St Philip Neri Catholic Church
Trinity Methodist Church, Mansfield Woodhouse
Family & Friends of Terry Brown
Family & Friends of June & Michael Harris
Notts & Derby Triumph Sports Six Club
Mansfield Amateur Operatic & Dramatic Society
St. Peters Masonic Lodge
Nottingham Gun Club
Nike
TV Exchange
Niras Food
Sqoshis
Wilsons Carpets
Bellissima Ladies Choir
Linneys
ARTventurers Mansfield, Ashfield, Alfreton and Chesterfield
Little Glow Ashfield
Cory Marsh & Deborah James

Financial Review 2023/2024

We continue to be astonished and humbled by the generosity of our supporters and, for the third year in succession, we have generated an income exceeding £30,000. We have also managed to spend our largest amount yet on supporting families and staff, thereby contributing to our target of using our reserves for the work they were intended for. Income for the year was £31,054.97 with expenditure reaching £41,899.42. Major income & expenditure are outlined below.

Income

Mansfield Hospitals Theatre Troupe – Our grateful thanks to the Hospitals Troupe who chose us as one of the beneficiaries of their fundraising from the 2022 Pantomime, making a donation of £1500.

Lincolnshire Co-Op – We were delighted to again be chosen as a Charity to be supported by the Lincolnshire Co-op, receiving a total of £731.10 from this.

Great North Run – We had three runners complete the Great North Run for us this year in very hot weather! Between them they raised over £2200 which is amazing!

Three Peaks – One of the families who had benefited from our support decided to undertake the Yorkshire Three Peaks challenge, getting a few friends to join them. Thanks to Craig, Ronan, Alfie, Alan and Danny for doing this and raising over £1130.00.

Cedar House – We were delighted to be chosen as the Cedar House Day Nursery Charity of the Year for 2023. They undertook a variety of fundraising events throughout the year, raising over £1500.00 in the process.

ARTVenturers – We were also chosen as the Charity to benefit from ARTVenturers Mansfield, Ashfield & Chesterfield's fundraising week and they raised a massive £1225.50!

Nike – We are excited to be partnered with Nike at the East Midlands Outlet, who are fundraising for us as part of their employment scheme. We have already received over £2330 so far.

Linneys – A number of staff from Linney Create took on the Samworth Brothers Charity Challenge – Mountain climbing, canoeing and cycling all in one weekend! They raised over £1900 from their efforts!

Standing Orders – We continue to have 13 regular donors this year who contribute to the charity through standing orders on either a monthly or weekly basis. Their generous giving has totalled £2886.92 this year. If this is something you feel you could consider, we would love to hear from you! It is great to have the security of regular income each month.

Events – Our own fundraising events have also been well supported throughout the year – our Curry Night in April raised over £631 and our inaugural Quiz Night back in November proved to be very popular, raising over £500. Throughout the year we have offered opportunities to raise funds through taking part in football predictor competitions, buying our merchandise, including our very popular Christmas Cards, and attending our Coffee Morning. We are grateful to all who support us in attending and helping out at our events.

There have also been many individuals and groups who have donated or undertaken other fundraising for us but are too many to list here. We sincerely thank all of these people for all of their efforts.

Use of Funds

vCreate – For the seventh year we have been happy to support the provision of the vCreate App that enables parents to receive photograph and video updates of their baby when they cannot be with them. This is provided at a cost of £4320.00.

Counselling – Our fabulous counsellor, Paula, has continued offer support to parents both face to face and virtually and this year we are delighted to have welcomed Kelly to join us as part of our Counselling Provision. Kelly is attending the Unit on a Friday and also supporting families with both face to face and virtual counselling. We have paid £3245 for counselling support during this financial year.

Gifts for Parents & Staff – As already noted, we have continued to offer gift bags for families at various occasions throughout the year, including Christmas, Mother’s Day, Easter, and Father’s Day. We have also provided books for the babies on Kangaroo Care Day and teddy bears for siblings as well as introducing By The Time You Came Home books – a story of a families stay on a Neonatal Unit. The total cost of all the gifts to the unit has been £3149.69.

Welcome Packs – These original provisions continue to be popular and have evolved over time. We have provided 150 during this financial year at a total cost of £3498.27

Bus Travel – We continue to provide vouchers for parents travelling to the Unit by bus, with 57 being given out during this financial year. The cost of these has been £1065.00.

Hot Drinks Cups – As mentioned above, we have also purchased a large number of hot drinks cups that can be used by families visiting the Neonatal Unit. These cost £1368.00.

Other Expenditure – As well as the regular provisions, we have also introduced a Snack Station, provided two Tonie Boxes, purchased furniture and toys for the Playroom and refreshed our Sibling Bags and renewed the Journal of Neonatal Nursing subscription, amongst other things!

Remuneration

The Foundation's Trustees comprise the key management personnel of the charity. They are charged with directing, controlling, running and operating the charity on a day to day basis. The Trustees are not remunerated. The pay of the Foundation Manager is continued to be reviewed annually.

Disclosure of information to auditors

Each of the Trustees has confirmed that there is no information of which they are aware which is relevant to the audit, but of which the auditor is unaware. They have further confirmed that they have taken appropriate steps to identify such relevant information and to establish that the auditors are aware of such information.

Auditors

Revd. Robert Howard Jones F.C.M.A., C.G.M.A. was appointed as auditor of the accounts.



Clare Harris

Clare Harris
Foundation Manager
Date: 22nd July 2024

The Trustees are responsible for preparing the Trustees' Report and the accounts. In preparing these accounts, the Trustees are required to: -

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the accounts; and
- Prepare the accounts on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the Charity. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the Trustees are aware:

- There is no relevant audit information of which the charitable company's auditor is unaware
- The Trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Emily Harris Foundation

1196802

Receipts and payments accounts

CC16a

For the period from	01/07/2023	To	30/06/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	10,633	-	-	10,633	7,878
Fundraising Events	1,970	-	-	1,970	2,894
Fundraising by Others	16,198	-	-	16,198	16,501
Grants	-	-	-	-	1,000
Gift Aid Claim	816	-	-	816	1,908
Other Income	1,438	-	-	1,438	974
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	31,055	-	-	31,055	31,155
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	31,055	-	-	31,055	31,155
A3 Payments					
Neonatal Staff Training	160	-	-	160	630
Counselling Service	-	3,245	-	3,245	1,125
Charitable Activities	16,012	3,940	-	19,952	14,300
Fundraising Expenses	1,530	-	-	1,530	1,293
Salaries	14,564	-	-	14,564	13,212
Merchandise	1,843	-	-	1,843	1,174
Other Expenses	605	-	-	605	1,855
	-	-	-	-	-
	-	-	-	-	-
Sub total	34,715	7,185	-	41,899	33,589
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	34,715	7,185	-	41,899	33,589
Net of receipts/(payments)	- 3,660	- 7,185	-	- 10,844	- 2,434
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 3,660	- 7,185	-	- 10,844	- 2,434

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	31,523	3,310	-
		-	-	-
		-	-	-
	Total cash funds	31,523	3,310	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Merchandise	Unrestricted	-	-
	Stock for Charitable Purposes	Unrestricted	-	-
	Equipment	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Kenneth Daly	24/07/2024
	Daniella Coles	24/07/2024

Independent Examiner's Report to the Trustees of
Emily Harris Foundation
For year ending 30 June 2024

I report to the Trustees on my examination of the accounts of Emily Harris Foundation (the charity) for the year ending 30 June 2024.

Responsibilities and Basis of Report

As the Trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under Section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the charity as required by Section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed ___ R H Jones _____ **Date** ___ 01/09/2024 _____
Revd. Robert Howard Jones F.C.M.A., C.G.M.A.
Auditor/Examiner

EMILY HARRIS FOUNDATION

England & Wales - Charity number 1196802

Accounts



EMILY HARRIS FOUNDATION

ANNUAL REPORT

2022 TO 2023

Emily Harris Foundation
Registered Charity Number 1196802
Annual Report and Financial Statement
For the Year Ended 30th June 2023

EMILY HARRIS FOUNDATION

Legal and Administrative Information

Charity Number:	1198602
Legal Status:	Registered Charity in England and Wales – Standard Registration
Aims and Objectives:	<p>A) To advance education and training in relation to healthcare by such means as the trustees consider appropriate.</p> <p>B) To relieve persons who are in conditions of need or hardship and to relieve the distress caused thereby on such occasions as the trustees think fit.</p> <p>C) To advance the health and well-being of individuals working within healthcare by such means as the trustees consider appropriate</p>
Activities:	<p>The charity raises funds for use in three areas.</p> <p>A) To provide grants to nursing staff at the King’s Mill Hospital Neonatal Unit to attend training and conferences.</p> <p>B) To provide a hardship fund for families with a baby on the unit.</p> <p>C) To provide support for the well-being of staff who work in King’s Mill Hospital Neonatal Unit.</p>
Board of Trustees:	Kenneth Daly (Chair of Trustees) Martin Dillon Clare Lund Daniella Coles Matthew Carr
Foundation Manager:	Clare Harris
Date of Formation:	16 th March 2008 (as Charity No. 1127191)
Date of Registration:	26 th November 2021 (as Charity No. 1196802)
Registered Address:	64 Emmerson Drive, Clipstone Village, Mansfield, Nottinghamshire, NG21 9AX
Auditor	Revd. Robert Howard Jones F.C.M.A., C.G.M.A.

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President's Statement

It continues to be my privilege to serve as President of the Emily Harris Foundation. The year has been another successful one with a focus on restructuring the Charity to help us be in a position to continue to move the Foundation forward in the upcoming years.

The dedication and commitment of the Trustees who voluntarily give so much of their time and support to Clare in her duties is greatly appreciated. The success of the Charity only happens because of these people so I would like to take this opportunity to thank them.

As always, a huge thank you goes to all of our wonderful supporters. So many people have continued to help us over the last year despite the challenging financial times that we live in. It never ceases to amaze us how generous people are either through organising fundraising themselves or by supporting the events that we organise.

There is an excitement and continued optimism for the year ahead. While the Foundation will continue the support that we currently offer, opportunities to expand the support that we are able to provide to staff and families within Mansfield and the wider areas will be pursued.



N A Harris
President



EMILY HARRIS FOUNDATION

Chair of Trustees Statement

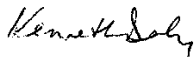
This last year has once again been a successful one, culminating in the Foundation achieving an award from the Chair of Sherwood Forest Hospitals Trust in recognition of the support given by the Foundation (i.e. Clare) to the babies, parents and staff of the Neonatal Intensive Care Unit at Kings Mill Hospital.

We are grateful to the continued support of so many individuals and businesses who have been very generous in both attendance at fund-raising events and sponsorship of various initiatives.

Clare has worked very hard to develop a network of contacts which already has begun to pay dividends and given her new role as Independent Neonatal Parent Voice Lead this can only assist the Foundation as we seek to expand the support we give to families and NICU staff in other areas.

The Trustees wish to express their sincere thanks to Clare for all her hard work and of course the Harris family as a whole for their commitment to this project. My personal thanks go to my fellow Trustees for their enthusiasm and support throughout the year.

We are confident that in the coming year the Foundation will go from strength to strength and continue to provide much needed "little extras" which will help families and staff who are on the Unit.



K M Daly
Chair of Trustees



About Emily Harris Foundation

The Emily Harris Foundation was originally founded in 2008 by Neil and Clare Harris in memory of their daughter Emily Harris who died at the age of 5 months in 2007. In November 2021, the charity re-registered with the Charities Commission as a Charitable Incorporated Organisation (CIO) in order to give it a stronger legal structure. Since 1st July 2022, the Emily Harris Foundation has operated under this new structure.

Neil and Clare believed that they were very blessed to spend the short time with Emily that they did. Many people during her life and after she had died said what an inspiration she had been with her determination and her spirit.

Neil and Clare knew then that they had the opportunity to keep her memory and name living on; to inspire others and to repay some of the wonderful care that they as a family received from the King's Mill Neonatal Unit. Family and friends joined Neil and Clare as trustees to form the original board of trustees.

The aims of the charity arose from conversations with senior staff members within the unit and personal experiences of having a baby receiving care on a Neonatal unit and within other hospital settings. When reviewing the structure of the charity, the aims were also reviewed and are now as follows:

1) To provide financial support for King's Mill Hospital Neonatal unit staff members, who wish to undertake further training and where the funding is not able to be supported by the NHS.

By supporting the professional development and training of staff, a long term benefit will be received by all babies who are, and will be, cared for on the unit.

2) To provide financial relief, in cases of hardship, for families with babies receiving care on the King's Mill Hospital Neonatal unit.

By providing practical support to parents, the stress caused by their situation can be eased in some small way.

3) To provide support for the mental health and well-being of the staff who work for King's Mill Hospital Neonatal unit.

By supporting the mental health and well-being of staff, we can help to ensure a consistency of care for the baby's cared for on the unit and support the hospital in its duty of care to staff.

Review of 2022/2023 activities

It has been another exciting year for the Emily Harris Foundation with the charity completing its first full year under the new structure. This has enabled us to become an employer, with our Foundation Manager joining the payroll from April 2023. Our grateful thanks go to Voluntary Action Sheffield for their support in setting up this system and for their on-going support with undertaking our payroll requirements.

I cannot fail to mention at the outset of this report, the wonderful way the year ended for us, with an invitation to the Sherwood Forest Hospitals NHS Foundation Trust Staff Excellence Awards, where the Emily Harris Foundation was presented with the Chair's Award. It was great to see the charity recognised in this way and to see and hear how much our work is appreciated, not just by those directly benefiting on the neonatal unit, but by the wider hospital community. Thank you to Claire Ward, the Chair of Sherwood Forest Hospitals NHS Foundation Trust for choosing us as the recipient of her award.



Presentation of the Award



The Chair Award

Despite the on-going pressures we are all facing with the aftermath of the Covid Pandemic and the cost of living crisis, we have been amazed to see that our fundraising has not been adversely affected this year – the generosity of those who support us has continued to astound us and we have recorded another bumper year of income, alongside great attendance at our fundraising events. We were delighted to reach a fabulous milestone just prior to Christmas of raising over £250,000 since the charity began. This resulted in East Midlands Today filming a feature which was shown at the beginning of February and which can be viewed [here](#) for anyone who missed it! We are now well on the way to reaching £300,000 and look forward to celebrating more milestones in the months and years to come.

One of the highlights of the year was our very popular race night, with the Rufford Pub again providing the venue and fabulous chip butties! We also held another great Curry Night at the Mangrove in November, repeated our Last Mile Together in January around King's Mill Reservoir, had some remote fun with the World Cup Competition and Christmas Quiz and also had a stand at the annual Renfest Festival in Rainworth back in July.



Merch for sale at the Race Night

As always, we couldn't do what we do without the incredible support of those businesses and individuals who raise money for us and continue to show generosity despite the challenges they face. We have had people complete the London Marathon, Great North Run, Scotland Coast to Coast, Strathpuffer 24 challenge and many other things over the year – too many to mention but we are so grateful for every penny raised.



The start of Strathpuffer 24



Donation from Tesco



Completed Scotland Coast to Coast



As always, we are continuously looking for new ways to support the unit and this year we were given a donation to purchase teddy bears for siblings who are visiting their baby brother or sister. These have been hugely popular and we have just placed an order for a further 100 teddies to be given out over the coming year!

Sibling Teddy Bears

We have continued to provide families with gift bags on special occasions throughout the year, and this year these have included Mothers' Day, Fathers' Day, Easter and the King's Coronation. These bags are always very well received by families who like to get involved with the celebrations!



Coronation Bags



Pens for all staff

The hospital also continue to make requests for things that will enhance their care of the babies or that will help to promote important information so some other items we have been able to purchase this year have included an ice machine for the parents flats and pens for all the staff to use which remind them of the steps to take to encourage breast feeding and the expression of breast milk.

This year has also seen Clare making greater contacts with the wider network and becoming involved with the Local Maternity and Neonatal Systems. She has recently been appointed the Independent Neonatal Parent Voice Lead and is excited to be able to carry out this role for 3 days a month alongside running the charity. It is hoped that both roles will complement each other and that Clare's new position will enable her to explore further our options for expanding our support to neonatal units across Nottinghamshire.

Plans for the future

As mentioned above, Clare is now involved at a local level, making contact with other units in Nottinghamshire and working closely with the Local Maternity and Neonatal System. Over the next 12 months, she will continue this work, alongside her new role as the Independent Neonatal Parent Voice Lead in order to establish what, if any, support we can offer to other neonatal units in Nottinghamshire. This is an exciting prospect and one that we hope will enable the charity to expand and develop as we seek to support more families and make life a little easier for them as they travel the neonatal journey. We will continue our close liaison with staff on the neonatal unit at King's Mill to ensure that our priority remains supporting them and will be open to any new ideas they have for us to work with them.

We are now fully established under our new legal structure and will continue to operate under this as well as being a legal employer for the foreseeable future.

Fundraising will continue to come from a variety of sources – individual donations, business donations and events – both organised by ourselves and by others. We remain mindful of the on-going cost of living crisis and the pressures that individuals are under at the present time. However, we are also mindful that in this situation, our support is needed more than ever and we will ensure that our funds are maintained through grant funding and the use of our reserves if needed.

We will continue to explore new ways of connecting with our supporters and donors and keep abreast of new initiatives for charities to grow and develop.

Thanks and Acknowledgements

We would like to extend a huge thanks to the many people who choose to support our work each year; their continued dedication and generosity enables us to fund the services that make such a difference to the staff of the Neonatal Unit and to families with babies on the unit. We are confident that with the ongoing support of all of the fantastic fundraisers, donors and organisers, we can seek to provide a wider range of support and look to expand our provision to other units and families. We are also incredibly grateful for the ongoing support of our Board of Trustees, who have given so much of their time this year as well as their considerable knowledge and skills.

Whilst we cannot name individually all those who have supported us over the past 12 months, we would like to offer our sincere thanks to the following organisations that have supported our work over the past year, as well as the many hundreds of families, doctors, nurses and other individuals who have made such a difference to our work:

Barnsley Catenians
Teversal Women's Institute
Mansfield & Dukeries Catenians
Haywood Oaks Golf & Country Club
Tesco
Co-op
St Philip Neri Catholic Primary School
Golden Cod
Lloyds Bank
Kings Mill Hospital Pharmacy
Methodist Women in Britain, Ollerton
Social Little Bird
The Rufford Pub
Wilsons Carpets
Mental Health Fitness UK
Mansfield Amateur Operatic Society
Niras
The Mangrove
Abbey Gates School
Asda
Clipstone Youth Club

Financial Review 2022/2023

As mentioned above, despite the on-going cost of living crisis and the financial pressures so many are feeling at present, we have been astonished and humbled that we have recorded another year of income exceeding £30,000. We have also managed to spend more, thereby contributing to our target of using our reserves for the work they were intended for. Income for the year was £31,154.70 with expenditure reaching £33,588.13.

Income

The major income sources this year were:

Mansfield & Dukeries Catenians – Our grateful thanks to our local Catenians who have supported us with on-going fundraising throughout the year and made a donation of £1306.

Barnsley Catenians – As a result of the Mansfield & Dukeries Catenians supporting us, the Barnsley Circle also chose to make a donation, generously giving us £1050.

Co-Op Community Fund – Having been chosen as a charity for the year for the Co-op Community Fund, we were delighted to receive a total of £3049.53 which will be used to pay for the Counselling Service we continue to provide.

Haywood Oaks Golf & Country Club – Following the collection and re-sale of lost golf balls, we were generously given a donation of £300!

Tesco – We were fortunate to be part of the blue tokens scheme at Tesco again this year and received £1000 towards our funding of the breast pumps for the neonatal unit. We also received £220 from the book stall in the Jubilee Way store where we were able to hold a bucket collection which raised a further £275.

Sporting Achievements – This year saw 2 London Marathons with the 2022 event taking place in October and 2023 back to the traditional month of May – over the two events we had 3 runners taking part who between them raised an incredible £3305.54. We also had 5 runners in the Great North Run who raised £2686.72. We also had a group of guys complete the Strathpuffer 24 event, raising £780 in the process and then a former neonatal dad and his friend completed the Scotland Coast to Coast, raising £802.57. Thank you to you all!

Race Night – As mentioned above, our ever popular Race Night was another resounding success with over 70 people cheering on their horses and enabling us to raise £1244.52.

Standing Orders – We have had 13 regular donors this year who contribute to the charity through standing orders on either a monthly or weekly basis. Their generous giving has totalled £2811.60 this year. If this is something you feel you could consider, we would love to hear from you! It is great to have the security of regular income each month.

There have also been many individuals and groups who have donated or undertaken other fundraising for us but are too many to list here. We sincerely thank all of these people for all of their efforts.

Use of Funds

vCreate – For the sixth year we have been happy to support the provision of the vCreate App that enables parents to receive photograph and video updates of their baby when they cannot be with them. It is something that is very much appreciated by families and the staff who are able to share important moments in a baby's journey. If there are any businesses out there who would be interested in sponsoring this app at a cost of £4320, please do contact us for more information.

Counsellor – Our fabulous counsellor, Paula, has continued to visit the unit on a regular basis and also continues to offer support virtually if parents wish to use this option. She is also offering counselling post-discharge to parents who need that extra support once they have gone home. We have paid £1125 towards her hours on the unit during this financial year.

Staff Training – Staff training continues to be a mixture of face to face and virtual, but we have been able to fund 3 members of staff to attend the Baby Friendly Initiative conference later this year at a total cost of £630.

Gifts for Parents & Staff – As already noted, we have continued to offer gift bags for families at various occasions throughout the year, including Christmas, Mother's Day, Easter, King's Coronation and Father's Day. We have also provided books for the babies on Kangaroo Care Day and teddy bears for siblings. The total cost of all the gifts to the unit has been £2054.20.

In addition, we have continued to provide the essential items that are the core everyday services, providing 173 Welcome Bags, 69 Bus Vouchers and 60 Meal Vouchers for the local pub during this financial year.

Remuneration

The Foundation's Trustees comprise the key management personnel of the charity. They are charged with directing, controlling, running and operating the charity on a day to day basis. The Trustees are not remunerated. The pay of the Foundation Manager is continued to be reviewed annually.

Disclosure of information to auditors

Each of the Trustees has confirmed that there is no information of which they are aware which is relevant to the audit, but of which the auditor is unaware. They have further confirmed that they have taken appropriate steps to identify such relevant information and to establish that the auditors are aware of such information.

Auditors

Revd. Robert Howard Jones F.C.M.A., C.G.M.A. was appointed as auditor of the accounts.



Clare Harris

Clare Harris
Foundation Manager
Date: 7th July 2023

The Trustees are responsible for preparing the Trustees' Report and the accounts. In preparing these accounts, the Trustees are required to: -

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the accounts; and
- Prepare the accounts on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the Charity. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the Trustees are aware:

- There is no relevant audit information of which the charitable company's auditor is unaware
- The Trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Emily Harris Foundation	No (if any) 1196802
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CC16a

Receipts and payments accounts

For the period from	Period start date 01/07/2022	To	Period end date 30/06/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	7,878	-	-	7,878	17,004
Fundraising Events	2,894	-	-	2,894	2,158
Fundraising by Others	16,501	-	-	16,501	13,595
Grants	-	1,000	-	1,000	2,250
Gift Aid Claim	1,908	-	-	1,908	943
Other Income	974	-	-	974	995
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	30,155	1,000	-	31,155	36,945
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	30,155	1,000	-	31,155	36,945
A3 Payments					
Neonatal Staff Training	630	-	-	630	425
Counsellor	-	1,125	-	1,125	740
Charitable Activities	14,300	-	-	14,300	17,163
Fundraising Expenses	1,293	-	-	1,293	976
Salaries	13,212	-	-	13,212	12,552
Merchandise	1,174	-	-	1,174	153
Other Expenses	1,855	-	-	1,855	2,674
	-	-	-	-	-
	-	-	-	-	-
Sub total	32,464	1,125	-	33,589	34,683
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	32,464	1,125	-	33,589	34,683
Net of receipts/(payments)	- 2,309	- 125	-	- 2,434	2,262
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 2,309	- 125	-	- 2,434	2,262

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	35,338	10,339	-
		-	-	-
		-	-	-
	Total cash funds	35,338	10,339	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use	Details	-	-	-
	Merchandise	Unrestricted	-	-
	Stock for Charitable Purposes	Unrestricted	-	-
	Equipment	Unrestricted	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Kenneth Daly	08/07/2023	
		Clare Lund	08/07/2023	

Independent Examiner's Report to the Trustees of
Emily Harris Foundation
For year ending 30 June 2023

I report to the Trustees on my examination of the accounts of Emily Harris Foundation (the charity) for the year ending 30 June 2023.

Responsibilities and Basis of Report

As the Trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under Section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the charity as required by Section 130 of the Act; or
2. The accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed _____ **Date** 19/08/2023 _____

Revd. Robert Howard Jones F.C.M.A., C.G.M.A.

Auditor/Examiner

EMILY HARRIS FOUNDATION

England & Wales - Charity number 1196802

Accounts



EMILY HARRIS FOUNDATION

ANNUAL REPORT

2021 TO 2022

Emily Harris Foundation
Registered Charity Number 1196802
Annual Report and Financial Statement
For the Year Ended 30th June 2022

EMILY HARRIS FOUNDATION

Legal and Administrative Information

Charity Number:	1196802
Legal Status:	Registered Charity in England and Wales – Standard Registration
Aims and Objectives:	<p>A) To advance education and training in relation to healthcare by such means as the trustees consider appropriate.</p> <p>B) To relieve persons who are in conditions of need or hardship and to relieve the distress caused thereby on such occasions as the trustees think fit.</p> <p>C) To advance the health and well-being of individuals working within healthcare by such means as the trustees consider appropriate.</p>
Activities:	<p>The charity raises funds for use in three areas.</p> <p>A) To provide practical and emotional support to families who have had, are at risk of having, or currently have a baby or babies being cared for on the King’s Mill Hospital Neonatal Unit including the provision of a hardship fund.</p> <p>B) To provide grants to nursing staff at the King’s Mill Hospital Neonatal Unit to attend training and conferences.</p> <p>C) To support the well-being of nursing staff at the King’s Mill Hospital Neonatal Unit.</p>
Board of Trustees:	Kenneth Daly (Chair of Trustees) Martin Dillon Clare Lund Daniella Coles Matthew Carr
Foundation Manager:	Clare Harris
Date of Formation:	16 th March 2008 (as Registered Charity 1127191)
Date of Registration:	26 th November 2021 (as Registered Charity 1196802)
Registered Address:	64 Emmerson Drive, Clipstone Village, Mansfield, Nottinghamshire, NG21 9AX
Auditor	Revd. Robert Howard Jones F.C.M.A., C.G.M.A.

The Emily Harris Foundation (Registered Charity 1196802) was established as a Charitable Incorporated Organisation on 26th November 2021 in order to take over the work of the Emily Harris Foundation (Registered Charity 1127191). The transfer of assets from registered charity 1127191 to registered charity 1196802 took place on 1st July 2022 when the Charitable Incorporated Organisation took over the running of the Charitable Objectives. As such, no fundraising or activities took place in relation to registered charity 1196802 during the financial year ending 30 June 2022 as all activities during that period were carried out under registered charity 1127191. The Annual Report and Financial Report for that charity can be obtained through the Charities Commission website. The first full Annual Report and Financial Report for registered charity 1196802 will be compiled following the financial year ending 30 June 2023.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Emily Harris Foundation

1196802

Receipts and payments accounts

For the period from	11/26/2021	To	6/30/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	-	-	-	-
A2 Asset and investment sales, (see table).				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	-	-	-	-
A3 Payments				
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	-	-	-	-
Net of receipts/(payments)	-	-	-	-
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	-	-	-	-
Cash funds this year end	-	-	-	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds		-	-
		-	-
		-	-
	Total cash funds	-	-
	(agree balances with receipts and payments account(s))	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)
B3 Investment assets			-
			-
			-
			-
			-

	Details	Fund to which asset belongs	Cost (optional)
B4 Assets retained for the charity's own use			-
			-
			-
			-
			-
			-
			-
			-
			-

	Details	Fund to which liability relates	Amount due (optional)
B5 Liabilities			-
			-
			-
			-
			-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name
	Ken Daly
	Daniella Coles

CC16a

Last year
to the nearest £

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**Endowment funds
to nearest £**

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OK

**Endowment funds
to nearest £**

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**Current value
(optional)**

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**Current value
(optional)**

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-
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**When due
(optional)**

Date of approval

2/14/2023
2/14/2023