

Registered Charity Number 1196773

**Report of the Trustees and
Unaudited Financial Statements for the Period Ended 31 March 2024**

**For
Support2achieve (CIO)**

Support2achieve (CIO)

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Trustee and other information

Trustees	Fouad Saleh Rikan Nagi Yussuf Ali Abdi Osman
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Charity number	1196773
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Principal office	72-76 Clun Street Sheffield
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Independent Examiner	Asad Rajabali, ACA ICAEW Reg No. 2846676 Amafhh & Co 44-45 Calthorpe Road Edgbaston Birmingham B15 1TH
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Trustees report Year ended 31 March 2024

The trustees present their report and the financial statements of the company for the year ended 31 March 2024

Trustees

The trustees who served during the year were as follows:

Fouad Saleh
Rikan Nagi
Yussuf Ali
Abdi Osman

Objects and activities of the Charity

The purposes of the Charity as set out in its governing document.

Our charitable objects are:

1. To promote social inclusion for the public benefit by:

Preventing people from becoming socially excluded, relieving the needs of those people who are socially secluded and assisting them to integrate into society.

For the purpose of this clause 'socially excluded' means being excluded from society, or parts of society, as a result of one of more of the following factors: unemployment; financial hardship; youth or old age; ill health (physical or mental); substance abuse or dependency including alcohol and drugs; discrimination on the grounds of sex, race, disability, ethnic origin, religion, belief, creed, sexual orientation or gender re-assignment; poor educational or skills attainment; relationship and family breakdown; poor housing (that is housing that does not meet basic habitable standards; crime (either as a victim of crime or as an offender rehabilitating into society).

2. To advance, for the public benefit, the education (including social and physical training) of children from socially disadvantaged communities in England, in such ways as the charity trustees think fit, including by:
 - Providing financial support and assistance to access supplementary educational services and learning programmes, for example, by payment of tuition fees and travel costs.
 - Providing educational resources and learning equipment, for example, books, stationery, laptops and computers.
 - Provision of information and advice relating to education and learning.

The main activities undertaken in relation to those purposes during the period.

The main activities undertaken during the period were to further the Charity's purpose for the public benefit.

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All our activities are carried out in support of our charitable objectives. Our primary focus is to assist people in transitioning to independent living.

We collaborate with trusted providers working with people in supported housing to deliver our services. It is central to our ethos and charitable status that we promote and campaign for the wider public benefit of our beneficiaries regarding equality and citizenship. We have taken into account the guidance in the Charity Commission's general guidance on Public Benefit when reviewing our aims and objectives and in planning our future activities. In particular, the Trustees consider how planned activities will contribute to their aims and objectives.

Strategies for 2023-24

Our support work:

- Enter into and maintain Service Level Agreements with ethical organisations that will effectively use our funds.
- Identify organisations with appropriate experience and values that can also help identify potential people in need whom we can support.
- Monitor and review service level agreements to ensure they meet current requirements, such as changing government policy and economic conditions.
- Monitor the performance of partner organisations.

Supporting disadvantaged children:

- Expanding horizons by funding trips during school holidays
- Providing grants to help young people with their education, such as after-school clubs - this support was halted in July 2023 as the provision of after-school clubs ceased.

Developing Support2achieve:

- Continue approaching contacts to attract donations to the Charity as we build our reputation.
- Continue to use the consultant to produce business plan and governance documents, such as policies and procedures.
- Gather data on the impact of the Charity.
- As a board of trustees, we are focused on establishing a strong foundation through policies and procedures, while effectively tracking our impact to attract more funding.

What we have done

Support for individuals

At the core of our work is the commitment to support individuals excluded from society. We collaborate with Green Bridge Housing, which manages the support workers necessary for this initiative. We have established a service-level agreement with them to ensure the provision of adequate support.

After conducting an initial needs assessment, we develop a tailored support plan that includes a variety of activities aimed at helping individuals progress and engage with mainstream society. Our ultimate goal is to assist people in moving into independent housing while also encouraging their involvement in full-time education or employment. For those who are ready, we focus on enhancing their employability by assisting with CV writing, identifying any necessary training, and providing support in their job search.

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Initially, however, our primary aim is to help individuals avoid homelessness and address their complex challenges, such as mental or physical health issues, as well as social difficulties like drug addiction or a criminal background. To achieve this, we offer activities and support designed to help them stay drug-free and reduce the risk of reoffending.

For most individuals, our support begins with addressing basic needs. We assist them in registering with a GP and accompany them to the practice so they can familiarise themselves with the location and gain confidence in attending appointments. We also help them understand public transportation and navigate to various destinations.

Many of the individuals we support are refugees with limited or no English skills, so we assist them in accessing ESOL (English for Speakers of Other Languages) training.

Our support work includes helping some of the most challenged individuals gain confidence in social or official situations. As they develop their skills, we aim to help them broaden their horizons and instil a belief in their potential to succeed.

We have supported a refugee who has experienced significant trauma and has PTSD and long-standing mental health issues. As a result, he struggles to cope in shared accommodation. Initially, he had difficulty managing his bills, so we advocated for him to obtain a debt relief order. Assisting him with his debt issues helped him regain control over his finances and begin to pay off his debts. We have also helped him develop the skills necessary for independent living.

To prepare individuals for independent living, we work with them on budgeting and money management. Many do not understand credit cards and interest, which can lead to debt. Additionally, we have increased our focus on protecting people from online scams.

In Sheffield, as individuals progress, we help them register with the Sheffield City Council Property Shop, enabling them to secure their homes.

Our support workers closely track the progress of those we assist by implementing personalised support plans based on their needs. This process includes weekly meetings that foster trust and allow individuals to share their concerns. Many find these meetings a vital opportunity to communicate with someone they can trust.

Our assistance is tailored to meet the individual needs of those we support. For instance, one person unfortunately suffered a significant brain injury after being hit by a car. This injury led to dangerous behaviour, as he became less inhibited; for example, he set fire to paper in his kitchen, not realising the danger involved. Despite having been in the hospital, he did not receive any follow-up support for his brain injury. In response, the support worker worked very hard to secure the appropriate referrals for assistance. As a result, he has now moved into a fully adapted bungalow with the support he requires. This process took considerable effort and has transformed this individual's life.

We encourage and support individuals in pursuing their hobbies and interests, particularly in sports, while also considering how these activities can help with gaining employment. For example, one person who had been a semi-pro boxer is now enrolled in a security course to enhance his job prospects. We also promote entrepreneurial endeavours; one individual we supported has started a cleaning business, and Greenbridge, our partner in providing support, has become one of his first clients.

We offer extensive support, encouragement, and opportunities to practise essential skills, such as English. Our strategy focuses on building confidence and helping individuals achieve their goals more quickly. A powerful example of this

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approach is a refugee who, despite facing challenges with mental health and limited English proficiency, gained the confidence and skills necessary to secure a job in London with our support.

We encourage and support the people we work with to get involved in their local communities, including caring for the environment through activities such as litter picking.

Specifically, we work in the following ways and have supported 1533 individuals and families during this period, using support workers to provide:

- Basic Therapeutic support
- Support to develop independent living skills
- Enhanced Mental Health support, including access to mental health services and attending appointments
- Health & Wellbeing support
- Advocacy support
- Support for refugees completing family reunion applications
- Employing Educational and Vocational Training Staff to provide:
 - ESOL
 - Maths, English & Literacy
 - IT.
- Citizenship Studies
- Identifying wider support needs and signposting to other services and specialist training
- Multi-agency working, including probation, social services, police and mental health
- Move on support, including liaising with local authorities for individuals who are being reunited with their families and need accommodation
- Training for refugees wanting to get a UK-recognised qualification so they can restart the career that they had in the country they left
- Providing financial assistance and support to access:
 - Specialist services, e.g. drug & alcohol rehabilitation, legal services, mediation services
 - Payment of fees for tuition services and learning programmes, including Advanced/further education, e.g. college and university foundation courses
 - Payment of travel costs incurred in the furtherance of education and learning
 - Provision of learning resources and equipment such as books, laptops and stationery
 - Provision of Information and advice relating to education and learning, and support for disadvantaged children and young people

Support for young people

We have provided over 1,650 grants to help young people with their education, funding transport and sometimes fees to after-school clubs and buying tablets and computers to help with schoolwork.

People apply, and are assessed based on:

- The grant will be used to support education and will offer a clear benefit to the recipient
- The application shows value for money
- There is a clear financial/social need

Two referees support the application.

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We also provided two summer trips for disadvantaged children accessing additional educational support, both as a reward for their hard work and to inspire them by broadening their horizons.

The trustees have had regard to the Charity Commission's guidance on public benefit in managing the activities of the Charity.

The short-term and longer-term aims and objectives.

Our vision is to develop and deliver services centred on the needs of the people who use them, services that provide solutions and a positive way forward to a better life. We focus on outcomes, impact and achieving a good Social Return on Investment.

Our mission is to support people in living fulfilling lives and becoming part of mainstream society with jobs and successful families living independently. To tackle social exclusion by creating opportunities for vulnerable and disadvantaged people.

Our activities and impact

Short-term aims and objectives

For the people we support:

- Supporting more disadvantaged people into work
- Helping people survive the cost-of-living crisis
- Helping people to live healthier lives

Our main objectives for the Charity are to ensure the following:

- Attracting funding to support the Charity to achieve its objectives
- Establishing partnerships with organisations that can provide support & activities for the people we support & fund support for people in need

Longer-term aims and objectives

For the people we support:

- Improving access to IT to help get people into work by improving their ability to search and apply for job opportunities, and their IT skills
- Using cookery classes to build the ability to use lower-cost food, confidence, and develop skills which will help in the workplace
- Using eating together to encourage a supportive environment in shared housing by supplying slow cookers
- Addressing the cost of living crisis by providing access to low-cost, healthy food

For the Charity:

- To attract grants and donations to fund projects
- To build some reserves for the Charity to safeguard our future
- To attract more volunteers, including board members
- Supporting healthy lifestyles by developing a gardening project and growing your own
- Working with partners to provide sporting opportunities such as five-a-side football

How did the activities undertaken during the period contribute to the achievement of the aims and objectives?

Since our launch, we have been working as trustees to ensure that the Charity's governance is in place, including

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essential policies and procedures. We have also developed a business plan, including identifying potential partners for future project ideas we would like to pursue together.

Since signing a service-level agreement with Green Bridge Housing to undertake support work on our behalf, we have worked with them to identify people needing support. We have almost doubled the number of individuals supported to 1533 individuals and some family groups using support workers. Each person referred to Green Bridge either has a needs assessment from the referring organisation or Green Bridge undertake one.

After giving out grants to 1650 people early in the year, we have suspended our grant-making due to a lack of provision of extracurricular education support.

Resources used in the activities undertaken during the period.

Objectives and Activities

This report covers the period from 1 April 2023 to 31 March 2024. Trustees have undertaken our activity as volunteers working in partnership with other organisations. A consultant and website designer have been used to assist with developing the policies, business plan and website. Our objectives for this first period were to get practical support for individuals and children in place, and the governance and digital infrastructure of the Charity.

Achievements and Performance

Development of the charity governance and digital infrastructure

- Resources Used:
- Activities: Policies, website content and outline design, business plan, logo design
- Impact: Trustees have been supported to ensure that the Charity has key governance documents in place and a longer-term strategy, and the foundations for its digital presence and marketing to attract donations

Support for individuals:

- Resources Used:
- Activities: 1533 individuals and families supported
- Impact: Individuals supported into education, skills training and work, accessing medical support, integration into the community, widening horizons, healthier lifestyles and referred or supported to access specialist support such as addiction services

Grants for children and family support:

- Resources Used:
- Activities: We have provided over 1,650 grants to help young people with their education, funding transport and sometimes fees to after-school clubs and buying tablets and computers to help with school work. We also provided two summer trips for disadvantaged children.
- Impact: Improved educational attainment; trips provided fun for children who would otherwise not have a summer break and also inspired them by broadening their horizons.

Financial Review

Income and Expenditure:

- Total Income: £1,036,170
- Total Expenditure: 1,042,010

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- Deficits: £5,840

Reserves policy

Support2achieve currently is volunteer-run with limited operational costs, including consultancy support for running the Charity, including the website, and accounting costs and audit fees. Our reserves policy reflects this, identifying that we hold sufficient reserves to allow us to pay for this support.

All other funds are used to further the Charity's objects.

Support2achieve's free reserves represent unrestricted general funds which have not been designated for a specific purpose and are therefore available for use within the Charity's objects. Support2achieve will seek to build reserves to protect it against risks and to ensure financial sustainability, including an adequate level of working capital to provide a financial buffer, particularly in such times of uncertainty.

Reserves also enable us to take advantage of opportunities to develop our activities, and to enhance support to people, over and above that which we can provide from income received under contract.

At this early stage, the trustees have agreed a small target level of unrestricted reserves of £5000 and have only committed to contracts/activities where funds are in place. The Charity employs no staff.

Principal funding sources

As a new charity, we have focused our fundraising on existing contacts and applying to local grant-giving trusts. We review changes in guidance and legislation related to fundraising, such as the Fundraising Regulator's Code of Fundraising Practice and the changes in GDPR, and we are working to ensure that we are fully compliant. The Charity's primary source of income is giving.

Investment Policy and objectives

The trustees have broad investment powers, set out in the Memorandum and Articles. The Board establishes the Charity's investment policy and will review the target return annually if there are funds in investment. The Charity currently has no long-term investments.

Priorities for support

Support2achieve is focused on making a difference to the people it supports. Consequently, people funded by the Charity must demonstrate why the grant is needed and how it will make a difference.

- Supporting children and young people to help them improve their performance in school
- Helping children and young people to expand their learning opportunities

Primary beneficiaries are children and young people considered vulnerable or disadvantaged by one or more of the following conditions:

- Poverty, social exclusion, lack of developmental opportunities or facilities

Grants have been provided for the following:

1. Providing financial support and assistance to access supplementary educational services and learning programmes, for example, by payment of tuition fees and travel costs.
2. Providing educational resources and learning equipment, for example, books, stationery, laptops and computers.
3. Provision of Information and advice relating to education and learning

The number of people the Charity can support is, of necessity, limited to the amount of funds available for distribution in

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any year. We have, however, provided over 1,650 grants to help young people with their education, funding transport and sometimes fees to after-school clubs and buying tablets and computers to help with school work. We also provided two summer trips for disadvantaged children.

This has made a difference in improving educational attainment and providing encouragement for the wider disadvantaged families because of the support given. The trips have provided fun for the children who would otherwise not have a summer break, and also inspired them by broadening their horizons.

Principles: In awarding grants, the Trustees apply the following principles:

- 3.1 Applications from any geographical area within England (but not overseas) are eligible for consideration.
- 3.2 Individuals, not organisations must make applications;
- 3.3 All applications from previous recipients of grants or from previously unsuccessful applicants will be considered by the Trustees on their own merits. Although the Trustees will have regard to the outcome of the previous application, any new application will in no way receive preferential or adverse consideration.
- 3.4 Applications can be made for support either financial or equipment/resources as outlined under Objective 2. Applicants under Objective 2 will normally be between five and twenty-five years of age. In exceptional cases, the Trustees may consider applications from persons outside these parameters.
- 3.5 The Charity will not, save in exceptional circumstances, make individual awards for sums in excess of £2,500 or the equivalent in educational resources and learning equipment, for example, books, stationery, laptops and computers.
- 3.6 Applications must be from children/young people from socially disadvantaged communities.
- 3.7 The Charity will willingly work in partnership with other organisations to fund initiatives beyond the financial scope of a single organisation, for example, support to access higher education.

Exclusions

The Trustees will not normally approve the use of the Charity's funds for postgraduate study, or purposes for which the government has a statutory responsibility to provide.

The main achievements and performance of the Charity during the period.

We have continued and expanded our successful partnership and received donations to fund the partner organisation to provide support workers. These workers have helped 1533 individuals and families by identifying their needs, maintaining regular planned contact, and organising individual activities. This support has enabled individuals to pursue education, skills training, and employment, as well as helping them access medical support, integrate into the community, expand their horizons, adopt healthier lifestyles, and, when necessary, obtain referrals or support for accessing specialised services such as addiction support.

We have provided over 1,650 grants to help young people with their education, funding transport and sometimes fees to after-school clubs and buying tablets and computers to help with schoolwork. We also provided two summer trips for disadvantaged children. These trips provided enjoyable experiences for children who would not otherwise have had a summer break. Furthermore, the trips broadened their horizons and inspired, while also benefiting their families.

We have continued to develop the Charity, including governance, professional advisers, policies, basic marketing elements such as social media and a website, and a long-term strategy and theory of change. Additionally, we have laid the groundwork for its digital presence and marketing efforts to attract donations. We have successfully attracted donations of over £1,000,000.

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Fundraising activities during the period.

The Charity relies on grant aid from the donors identified in the accounts, whose support is valued. There have been no other fundraising activities.

The difference the Charity's performance during the period has made to the beneficiaries of the Charity.

The positive impact of education and skills, health and wellbeing, and social and economic situations has been significant. Both adults and children have expanded their horizons and increased their aspirations, leading to reductions in addictive and criminal behaviour.

The degree to which the achievements and performance during the period have benefited wider society.

Our work supporting the most disadvantaged in the community has helped individuals and families live more fulfilling and productive lives, and has supported them in effectively accessing education and health services. The broader impact of this has been seen in people getting into work and becoming positively engaged, contributing members of the community, reduced demands on the NHS, and lower crime rates and drug usage. Our work supporting young people has raised educational achievement levels among some very disadvantaged children, laying the foundations for them to become more successful and productive citizens with broader ambitions.

The significant charitable activities undertaken in the period.

Support workers have provided support to 1533 individuals and families. Over 1650 grants have been provided to help disadvantaged children and young people with their education. Two summer trips for disadvantaged families with children have been funded.

How the achievements during the period measure up to the objectives set.

As a start-up charity, we have greatly exceeded our initial objectives, almost doubling the number of people supported in our second year of operation.

OPERATING AND FINANCIAL REVIEW

Total deficits in the year amounted to £5,840, and total funds was £2,837 at the year end.

The charity hopes to continue with its fund raising in the coming year in order to improve services and fulfil its objects

Approved by order of the board of trustees on 19/06/2025 and signed on its behalf by:



F Saleh – Chair and Trustee

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Independent examiner's report to the trustees of Support2achieve

I report to the charity trustees on my examination of the accounts of support2acheve for the year ended 31 March 2024

Responsibility and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act')

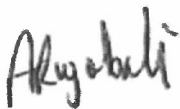
I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the charity as required by section 130 of the Act: or
2. The accounts do not accord with those records: or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Asad Rajabali, ACA
ICAEW Reg No. 2846676
Amafhh & Co
44-45 Calthorpe Road
Edgbaston
Birmingham
B15 1TH

Date 19/06/2025

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Statement of Comprehensive Income 31 March 2024

Notes	2024 £	2023 £
Grants and Donations received	1,036,170	530,000
Grants made to individuals	(211,928)	(162,173)
Grants made to organisations	(800,000)	(356,750)
Accountancy fees	(3,100)	(2,400)
Other legal and professional	(8,910)	
Rent	(18,000)	
Website	(72)	
Operating profit	<u>(5,840)</u>	<u>8,677</u>
Profit before taxation	<u>(5,840)</u>	<u>8,677</u>
Tax on profit	-	-
Profit for the financial year and total comprehensive income	<u><u>(5,840)</u></u>	<u><u>8,677</u></u>

All the activities of the company are from continuing operations.

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Statement of financial position 31 March 2024

Notes		2024 £	2023 £
Current assets			
Debtors	4	500	500
Cash at bank and in hand		7,837	10,577
		<u>8,337</u>	<u>11,077</u>
Creditors: amounts falling due within one year	5	(5,500)	(2,400)
Net current assets		<u>2,837</u>	<u>8,677</u>
Total assets less current liabilities		<u>2,837</u>	<u>8,677</u>
Net assets		<u>2,837</u>	<u>8,677</u>
Capital and reserves			
Profit and loss account Brought forward		8,677	-
Net (loss)/profit		(5,840)	8,677
		<u>2,837</u>	<u>8,677</u>
Shareholders funds		<u>2,837</u>	<u>8,677</u>

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

These financial statements were approved by the board of directors and authorised for issue on the 24th March 2025, and are signed on behalf of the board by:



F Saleh
Chair and Trustee

Charity Number 1196773

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**Statement of changes in equity
Year ended 31 March 2024**

	Profit and loss account £	Total £
At 1 April 2023	-	-
Brought forward	8,677	8,677
Profit for the year	(5,840)	(5,840)
Total comprehensive income for the year	<u>2,837</u>	<u>2,837</u>
At 31 March 2024	<u>2,837</u>	<u>2,837</u>

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Statement of cashflows Year ended 31 March 2024

2024
£

Cash flows from operating activities

Cash in hand brought forward 31 March 2023

10,577

Profit for the financial year

(5,840)

Adjustments for:

Accrued expenses/(income)

3,100

Changes in:

Trade and other debtors

-

Cash generated from operations

7,837

Net cash from operating activities

7,837

Net increase/(decrease) in cash and cash equivalents

7,837

Cash and cash equivalents at beginning of year

-

Cash and cash equivalents at end of year

7,837

Notes to the financial statements Year ended 31 March 2024

1. General information

The charity principal address is 72-76 Clun Street, Sheffield.

2. Statement of compliance

These financial statements have been prepared in compliance with the provisions of FRS 102, Section 1A, 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

3. Accounting policies**Basis of preparation**

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through profit or loss.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Turnover

Turnover is measured at the fair value of the consideration received or receivable for goods supplied and services rendered, net of discounts and Value Added Tax.

Revenue from the sale of goods is recognised when the significant risks and rewards of ownership have transferred to the buyer, usually on dispatch of the goods; the amount of revenue can be measured reliably; it is probable that the associated economic benefits will flow to the entity and the costs incurred or to be incurred in respect of the transactions can be measured reliably.

Taxation

The charity is exempt from tax on its charitable activities.

4. Debtors	2024	2023
	£	£
Advances given	500	500
5. Creditors	2024	2023
	£	£
Trade Creditors	5500	2400

