

Registered Charity Number 1196773

**Report of the Trustees and
Unaudited Financial Statements for the Period Ended 31 March 2023
For
Support2achieve (CIO)**

Support2achieve (CIO)

Contents

	Page
Trustees and other information	1
Trustees report	2 - 11
Independent Examiner's report	12
Statement of comprehensive income	13
Statement of financial position	14
Statement of changes in equity	15
Statement of cash flows	16
Notes to the financial statements	17

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Trustee and other information

Trustees	Fouad Saleh Rikan Nagi Yussuf Ali Abdi Osman
Charity number	1196773
Principal office	72-76 Clun Street Sheffield
Independent Examiner	Asad Rajabali, ACA ICAEW Reg No. 2846676 Amahh & Co 44-45 Calthorpe Road Edgbaston Birmingham B15 1TH

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Trustees report Year ended 31 March 2023

The trustees present their report and the financial statements of the company for the year ended 31 March 2023

Trustees

The trustees who served during the year were as follows:

Fouad Saleh
Rikan Nagi
Yussuf Ali
Abdi Osman
Issac Muasa resigned 06/03/2023
Rory Powell resigned 06/03/2023

Objects and activities of the charity

The purposes of the charity as set out in its governing document.

Our charitable objects are:

1. To promote social inclusion for the public benefit by:

preventing people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society.

For the purpose of this clause 'socially excluded' means being excluded from society, or parts of society, as a result of one or more of the following factors: unemployment; financial hardship; youth or old age; ill health (physical or mental); substance abuse or dependency including alcohol and drugs; discrimination on the grounds of sex, race, disability, ethnic origin, religion, belief, creed, sexual orientation or gender re-assignment; poor educational or skills attainment; relationship and family breakdown; poor housing (that is housing that does not meet basic habitable standards; crime (either as a victim of crime or as an offender rehabilitating into society).

2. To advance, for the public benefit, the education (including social and physical training) of children from socially disadvantaged communities in England, in such ways as the charity trustees think fit, including by:

1. providing financial support and assistance to access supplementary educational services and learning programmes, for example, by payment of tuition fees and travel costs.
2. providing educational resources and learning equipment, for example, books, stationery, laptops and computers.
3. provision of information and advice relating to education and learning.

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The main activities undertaken in relation to those purposes during the period.

The main activities undertaken during the period to further the charity's purpose for the public benefit.

All our activities are carried out in support of our charitable objectives. The core of our work is in supporting people to move to independent living.

We primarily collaborate with trusted providers working with people in supported housing to deliver our services. It is central to our ethos and charitable status that we promote and campaign for the wider public benefit of our beneficiaries in terms of equality and citizenship. We have taken into account the guidance in the Charity Commission's general guidance on Public Benefit when reviewing our aims and objectives and in planning our future activities. In particular, the Trustees consider how planned activities will contribute to their aims and objectives. Strategies

Our support work

- Develop a Service Level Agreement to ensure we build partnerships with ethical organisations that will effectively use our funds.
- Identify organisations with appropriate experience and values and who can also help identify potential people in need we can support.

Supporting disadvantaged children.

Expanding horizons by funding trips during school holiday and providing grants to help young people with their education, such as after-school clubs

Developing Support2achieve

- Approach contacts to attract donations to the charity as we build our reputation
- Use consultant to produce business plan and governance documents such as policies and procedures
- Develop a website
- Focus as a board of trustees on laying the foundations such as policies and procedures and effective support tracking impact so that we can attract more funding

What we have done

Support for individuals

Fundamental to our work is supporting excluded people as individuals. We offer this support in collaboration with Green Bridge Housing, which can provide and manage the support workers. We have a service-level agreement with Green Bridge Housing to supply this support.

After initially undertaking the needs assessment, a support plan including a range of activities is put in place to help the person progress and become involved in mainstream society. The ultimate goal is to help people to move into independent accommodation and be engaged in full time education or work. For people who are ready this involves

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improving their employability by helping with CVs, identifying any training they may need and providing support to help them find jobs.

However, initially, the goal is to help many avoid becoming homeless and address their complex challenges, such as mental or physical health issues or social issues, such as drug addiction or a history of criminal activity. To achieve this, we provide activities and support to help them stay off drugs or reoffending.

For most people, our support begins with getting the basics in place, helping them sign up for a GP and taking them to the GP practice so they know where it is and have the confidence to go in. Helping them understand public transport and how to get to different places.

"I never used to go out, I was very very depressed and lonely, now I go out to meet friends for a coffee, my life has changed"

Linked to our general support work, which can start for the most challenged people by helping them to attend social or official situations where they lack confidence. As they progress, it is about helping people to expand their horizons and believe they can achieve.

To prepare people for independent living, we work with them on budgeting and managing money. In Sheffield, as they progress, we help them register with Sheffield City Council Property Shop so that they can get their own home.

For some living more independently, like an ex-prisoner with HIV and mental health problems, the support has included help challenging an energy company that has incorrectly billed the person for £1,000. They found this very stressful and couldn't get through on the phone, so the support worker did the phoning and managed to connect after a 3 hour wait. The support workers track the progress of the people we support as we implement the support plan based on their needs. This is done with regular weekly meetings, which build up trust and allow people to share their issues. Many find this an important opportunity to share with someone they trust.

Specifically, we work in the following ways and have supported 800 individuals and families during this period:

1) Using support workers to provide:

- a) Basic Therapeutic support
- b) Support to develop independent living skills
- c) Enhanced Mental Health support including access to mental health services and attending appointments
- d) Health & Well-being support
- e) Advocacy support

2) Employing Educational and Vocational Training Staff to provide:

- a) ESOL
- b) Maths, English & Literacy
- c) I.T.
- d) Citizenship Studies

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3) Identifying wider support needs and signposting to other services and specialist training

- a) Multi agency working including probation, social services, police and mental health
- b) Training for refugees wanting to get UK recognised qualification so can restart the career that they had in the country they left e.g. person with 8 years' experience as an electrical engineer getting a UK electricians qualification

4) Providing financial assistance and support to access:

- a) Specialist services e.g drug & alcohol rehabilitation, legal services, mediation services
- b) Payment of fees for tuition services and learning programmes including Advanced/further education e.g. college and university foundation courses
- c) Payment of travel costs incurred in the furtherance of education and learning
- d) Provision of learning resources and equipment such as books, laptops and stationery
- e) Provision of Information and advice relating to education and learning

Support for disadvantaged children and young people

We have provided over 1,600 grants to help young people with their education, funding transport and sometimes fees to after-school clubs and buying tablets and computers to help with school work.

People apply, and are assessed based on:

- The grant will be used to support education and will offer a clear benefit to the recipient
- The application shows value for money
- There is clear financial/social need
- The application is supported by two referees

We also provided 2 summer trips for disadvantaged children who are accessing additional educational support both as a reward for their hard work and also to inspire them by broadening their horizons. The trustees have had regard to the Charity Commission's guidance on public benefit in managing the activities of the charity.

The trustees have had regard to the Charity Commission's guidance on public benefit in managing the activities of the charity.

The short term and longer term aims and objectives.

Our vision is to develop and deliver services centred on the needs of the people who use them, services that provide solutions and a positive way forward to a better life. We focus on outcomes, impact and achieving a good Social Return on Investment.

Our mission is to support people to live fulfilling lives and become part of mainstream society with jobs and successful families living independently. To tackle social exclusion by creating opportunities for vulnerable and disadvantaged people.

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Our activities and impact

Short term objectives

Our main objectives for the charity are to ensure the following:

- All the essential policies & procedures in place to protect the charity & the people it supports
- Developing a business plan and strategy to identify the funding needed
- Attracting funding to support the charity to achieve its objectives
- Establishing partnerships with organisations that can provide support & activities for the people we support & fund support for people in need
- Launching our grants scheme and provide grants to grants to help young people with their education, such as after-school clubs

Longer-term aims and objectives

For the people we support:

- Supporting more disadvantaged people into work
- Helping people survive the cost of living crisis
- Helping people to live healthier lives

For the charity

- To attract grants and donations to fund projects
- To build some reserves for the charity to safeguard our future
- To attract more volunteers including board members

The charity's strategies for achieving its aims and objectives in the future.

For the people we support:

- Improving access to IT to help get people into work by improving their ability to search and apply for job opportunities and their IT skills
- Using cookery classes to build ability to use lower cost food, confidence, and develop skills which will help in the work place
- Using eating together to encourage a supportive environment in shared housing by supplying slow cookers
- Addressing the cost of living crisis by providing access to low cost healthy food
- Supporting healthy life styles by developing gardening project and growing your own
- Working with partners to provide sporting opportunities such as five a side football

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For the charity:

- To launch strong website to attract donations
- To develop data showing our impact to attract funding
- To build collaborations to support our objectives

How the activities undertaken during the period contributed to the achievement of the aims and objectives.

Since our launch, we have been working as trustees to ensure that the charity's governance is in place, including essential policies and procedures. We have also developed a business plan which has included identifying potential partners for future project ideas that we would like to pursue together.

The initial period involved finding potential funding and then identifying partner organisations with the expertise to deliver our charitable objects.

It also took much longer than we hoped to get a bank account in place for the organisation which meant we missed several deadlines for bidding for funds.

We signed a service-level agreement with Green Bridge Housing to undertake support work on our behalf. This has allowed us to identify and support 800 individuals and some family groups using support workers. Each person referred to Green Bridge either has a needs assessment from the referring organisation or Green Bridge undertake one.

As trustees we developed and approved our grant making policy and then attracted donations which allowed us to give out over 1600 grants to support children to achieve more in their education and to run two trips for disadvantaged children

Resources used in the activities undertaken during the period.

Objectives and Activities

This first report covers the extended period of 16 months from 25th November 2021 when we achieved Charitable Incorporated Organisation status to 31st March 2023. A lot of our initial activity has been undertaken by trustees as volunteers working to set up the bank account and find partner organisations. A consultant and website designer have been used to assist with the development of the policies, business plan and website. Our objectives for this first period were to get practical support for individuals and children in place and the governance and digital infrastructure of the charity.

Achievements and Performance

Development of the charity governance and digital infrastructure

- Resources Used:
- Activities: Policies, website content and outline design, business plan, logo design
- Impact: Trustees have been supported to ensure that the charity has key governance documents in place and a longer term strategy and the foundations for its digital presence and marketing to attract donations

Support for individuals:

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- Resources Used:

- Activities: 800 individuals and families supported

- Impact: Individuals supported into education, skills training and work, accessing medical support, integration into the community and widening horizons, healthier life styles and referred or supported to access specialist support such as addiction services

Grants for children and family support:

- Resources Used:

- Activities: We have provided over 1,600 grants to help young people with their education, funding transport and sometimes fees to after-school clubs and buying tablets and computers to help with school work. We also provided 2 summer trips for disadvantaged children who are accessing additional educational support.

- Impact: Improved educational attainment; trips provided fun for children who would otherwise not have a summer break and also inspired them by broadening their horizons.

Financial Review

Income and Expenditure:

- Total Income:

- Total Expenditure:

- Surplus:

Reserves policy

Support2achieve currently is volunteer-run with limited operational costs, including consultancy support for running the charity, including the website, and accounting costs and independent examination fees. Our reserves policy reflects this, identifying that we hold sufficient reserves to allow us to pay for this support.

All other funds are used to further the charity's objects.

Support2achieve's free reserves represent unrestricted general funds which have not been designated for a specific purpose and are therefore available for use within the charity's objects. Support2achieve will seek to build reserves to protect it against risks and to ensure financial sustainability, including an adequate level of working capital to provide a financial buffer, particularly in such times of uncertainty.

Reserves also enable us to take advantage of opportunities to develop our activities, and to enhance support to people, over and above that which we can provide from income received under contract.

At this early stage the trustees have agreed a small target level of unrestricted reserves of £5000 and has only committed to contracts/activities where funds are in place. No staff are employed by the charity.

Principal funding sources

As a new charity, we have focused our fundraising on existing contacts and applying to local grant-giving trusts. We review changes in guidance and legislation related to fundraising, such as the Fundraising Regulator's Code of

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Fundraising Practice and the changes in GDPR, and we are working to ensure that we are fully compliant. The charity's main source of income is giving.

Investment Policy and objectives

The trustees have broad investment powers, set out in the Memorandum and Articles. The Board establishes the charity's investment policy and will review the target return annually if there are funds in investment. The charity currently has no long-term investments.

Priorities for support

Support2achieve is focused on making a difference to the people it supports. In consequence people funded by the charity must demonstrate why the grant is needed and how it will make a difference.

- Supporting children and young people to help them improve their performance in school
- Helping children and young people to expand their learning opportunities

Primary beneficiaries are children and young people considered vulnerable or disadvantaged by one or more of the following conditions:

- Poverty, social exclusion, lack of developmental opportunities or facilities

Grants have been provided for the following:

1. Providing financial support and assistance to access supplementary educational services and learning programmes, for example, by payment of tuition fees and travel costs.
2. Providing educational resources and learning equipment, for example, books, stationery, laptops and computers.
3. Provision of Information and advice relating to education and learning

The number of people which can be supported by the Charity is, of necessity, limited to the amount of funds available for distribution in any year. We have however provided over 1,600 grants to help young people with their education, funding transport and sometimes fees to after-school clubs and buying tablets and computers to help with school work. We also provided 2 summer trips for disadvantaged children who are accessing additional educational support.

This has made a difference in both improving educational attainment and providing encouragement for the wider disadvantage families because of the support given. The trips have provided fun for the children who would otherwise not have a summer break and also inspired them by broadening their horizons.

Principles: In awarding grants, the Trustees apply the following principles:

- 3.1 Applications from any geographical area within England (but not overseas) are eligible for consideration.
- 3.2 Applications must be made by individuals, not organisations;
- 3.3 All applications from previous recipients of grants or from previously unsuccessful applicants will be considered by the Trustees on their own merits. Although the Trustees will have regard to the outcome of the previous application, any new application will in no way receive preferential or adverse consideration.

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3.4 Applications can be made for support either financial or equipment/resources as outlined under Objective 2. Applicants under Objective 2 will normally be between five and twenty-five years of age. In exceptional cases, the Trustees may consider applications from persons outside these parameters.

3.5 The Charity will not, save in exceptional circumstances, make individual awards for sums in excess of £2,500 or the equivalent in educational resources and learning equipment, for example, books, stationery, laptops and computers.

3.6 Applications must be from children/young people from socially disadvantaged communities.

3.7 The Charity will willingly work in partnership with other organisations to fund initiatives beyond the financial scope of a single organisation, for example, support to access higher education.

Exclusions

The Trustees will not normally approve the use of the Charity's funds for postgraduate study, or purposes for which the government has a statutory responsibility to provide.

The main achievements and performance of the charity during the period.

We have formed a partnership and received donations that allow us to fund the partner organisation to provide support workers. These workers have helped 800 individuals and families by identifying their needs, maintaining regular planned contact, and organising individual activities. This support has enabled individuals to pursue education, skills training, and employment, as well as helping them access medical support, integrate into the community, expand their horizons, adopt healthier lifestyles, and when necessary, obtain referrals or support for accessing specialised services such as addiction support.

We have set up a grants scheme and provided over 1,600 grants to help young people with their education, funding transport and sometimes fees to after-school clubs and buying tablets and computers to help with school work. We also provided 2 summer trips for disadvantaged children who are accessing additional educational support. In addition to improving educational achievement, these trips provided enjoyable experiences for children who would not otherwise have had a summer break. Furthermore, the trips broadened their horizons and provided inspiration, while also bringing benefits to their families.

We have established the foundations for the charity, including governance, a bank account, professional advisers, policies, basic marketing elements such as a logo and a draft website, as well as a long-term strategy and theory of change. Additionally, we have laid the groundwork for its digital presence and marketing efforts to attract donations. We have successfully attracted donations of over £800,000.

Fundraising activities during the period.

The charity relies on grant aid from the donors identified in the accounts, whose support is valued. There have been no other fundraising activities.

The difference the charity's performance during the period has made to the beneficiaries of the charity.

The positive impact of education and skills, health and wellbeing, and social and economic situations has been significant. Both adults and children have expanded their horizons and increased their aspirations, leading to reductions in addictive and criminal behaviour.

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The degree to which the achievements and performance during the period have benefited wider society.

Our work supporting the most disadvantaged in the community has helped individuals and families live more fulfilling and productive lives, and has supported them in effectively accessing education and health services. The wider impact of this has been seen in people getting into work and becoming positively engaged contributing members of the community, reduced demands on the NHS, and lower crime rates and drug usage. Our work supporting young people has led to raised levels of educational achievement among some very disadvantaged children, laying the foundations for them to become more successful and productive citizens with broader ambitions.

The significant charitable activities undertaken in the period.

Support workers have provided support to 800 individuals and families. Over 1600 grants have been provided to help disadvantaged children and young people with their education. Two summer trips for disadvantaged families with children have been funded.

How the achievements during the period measure up to the objectives set.

As a start-up charity, we have greatly exceeded our initial objectives, which were to establish the charity, put key policies in place, and engage organisations to carry out work on our behalf. We didn't set specific numeric targets because they depended on the donations we could attract and the speed at which we could identify partners and activities.

OPERATING AND FINANCIAL REVIEW

Total surplus in the year amounted to £8,677, and total funds was £8,677 at the year end.

The charity hopes to continue with its fund raising in the coming year in order to improve services and fulfil its objects

Approved by order of the board of trustees on 10/03/2025 and signed on its behalf by:

F Saleh – Chair and Trustee



Support2achieve (CIO)

Independent examiner's report to the trustees of Support2achieve

I report to the charity trustees on my examination of the accounts of support2acheve for the year ended 31 March 2023

Responsibility and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act')

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Asad Rajabali, ACA
ICAEW Reg No. 2846676
Amaffh & Co
44-45 Calthorpe Road
Edgbaston
Birmingham
B15 1TH

Date 24/03/2025

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Statement of Comprehensive Income
31 March 2023

Notes		2023 £
Grants and Donations received	4	530,000
Grants made to individuals		(162,173)
Grants made to organisations		(356,750)
Accountancy fees		(2,400)
Operating profit	5	<u>8,677</u>
Profit before taxation		<u>8,677</u>
Tax on profit		-
Profit for the financial year and total comprehensive income		<u><u>8,677</u></u>

All the activities of the company are from continuing operations.

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Statement of financial position 31 March 2023

Notes		2023
		£
Current assets		
Debtors	7	500
Cash at bank and in hand		10,577
		<u>11,077</u>
Creditors: amounts falling due within one year	8	(2,400)
Net current assets		<u>8,677</u>
Total assets less current liabilities		<u>8,677</u>
Net assets		<u>8,677</u>
Capital and reserves		
Profit and loss account		8,677
Shareholders funds		<u>8,677</u>

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

These financial statements were approved by the board of directors and authorised for issue on the 24th March 2025, and are signed on behalf of the board by:



F Saleh
Chair and Trustee

Charity Number 1196773

Support2achieve (CIO)

**Statement of changes in equity
Year ended 31 March 2023**

	Profit and loss account £	Total £
At 1 April 2022	-	-
Profit for the year	8,677	8,677
Total comprehensive income for the year	<u>8,677</u>	<u>8,677</u>
At 31 March 2023	<u>2,927</u>	<u>2,927</u>

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Statement of cashflows
Year ended 31 March 2023

	2023
	£
Cash flows from operating activities	
Profit for the financial year	8,677
<i>Adjustments for:</i>	
Accrued expenses/(income)	2,400
<i>Changes in:</i>	
Trade and other debtors	(500)
Cash generated from operations	<u>10,577</u>
Net cash from operating activities	<u>10,577</u>
Net increase/(decrease) in cash and cash equivalents	10,577
Cash and cash equivalents at beginning of year	-
Cash and cash equivalents at end of year	<u><u>10,577</u></u>

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Notes to the financial statementsYear ended 31 March 2023

1. General information

The charity principal address is 72-76 Clun Street, Sheffield.

2. Statement of compliance

These financial statements have been prepared in compliance with the provisions of FRS 102, Section 1A, 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

3. Accounting policies

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through profit or loss.

The financial statements are prepared in sterling, which is the functional currency of the entity.

Turnover

Turnover is measured at the fair value of the consideration received or receivable for goods supplied and services rendered, net of discounts and Value Added Tax.

Revenue from the sale of goods is recognised when the significant risks and rewards of ownership have transferred to the buyer, usually on dispatch of the goods; the amount of revenue can be measured reliably; it is probable that the associated economic benefits will flow to the entity and the costs incurred or to be incurred in respect of the transactions can be measured reliably.

Taxation

The charity is exempt from tax on its charitable activities.