

SHABBINGTON VILLAGE COMMUNITY TRUST

England & Wales · Charity number 1196759

Details

Status Registered

Legal form CIO

Registered 2021-11-24

Register [View on the Charity Commission register](#)

Contact

Address 19 Marsh Road
Shabbington
Aylesbury
HP18 9HF

Phone 01844201147

Email info@shabbingtonvct.co.uk

Website www.shabbingtonvct.co.uk

Activities

Objects: THE OBJECT OF THE CIO IS THE PROVISION AND MAINTENANCE OF A VILLAGE HALL AND RECREATION GROUND FOR THE USE OF THE INHABITANTS OF SHABBINGTON AND THE SURROUNDING AREA WITHOUT DISTINCTION OF POLITICAL, RELIGIOUS OR OTHER OPINIONS, INCLUDING USE FOR: A) MEETINGS, LECTURES AND CLASSES, AND B) OTHER FORMS OF RECREATION AND LEISURE-TIME OCCUPATION, WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE INHABITANTS.

Activities: The provision and maintenance of a village hall for the use by the inhabitants for: meetings, lectures and classes and other forms of recreation and leisure time occupation
The enhancement of the village recreation ground and community facilities for use by the inhabitants.

Classification

- **How:** Provides Buildings/facilities/open Space, Acts As An Umbrella Or Resource Body
- **What:** Recreation
- **Who:** The General Public/mankind

Geography

- Buckinghamshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£16,394	£8,048	-	-
2023-12-31	£31,212	£3,961	-	-
2022-12-31	£3,508	£2,975	-	-

Trustees

Name	Role	Appointed
Sophy Blandy	Chair	2021-11-24
Dr Jill Hughes		2021-11-24
John Timms		2026-01-13
Lisa Ann Kerry		2025-11-02
Sian Cattell		2024-09-03

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Shabbington Village Community Trust

Annual Report January - December 2024

Overall Purpose of the Shabbington Village Community Trust Charity

To improve the conditions of life of the inhabitants of Shabbington by:

- The provision and maintenance of a village hall for meetings, lectures, classes and other forms of recreation and leisure time activities
- The enhancement of the village recreation ground
- The furthering of any other charitable purposes

Achievements through the year 2024

- Our architect started working with a project manager from the village with the aim of using and encouraging the community to get involved with the build of the new Hut, and the aim is to re-submit the planning application for a revised hut design in the current site which was approved in September 2023. The new Hut will be a simpler design but will be more cost effective to build.
- A project plan for the new hut includes three phases:
 - 1) Preparation Phase - funding plan, legal groundwork, tenders from builders
 - 2) Demotion and Building Phase
 - 3) Final fit and completion

Timeline – we hope to start work May 2025 with the project taking from 9 – 10 months

- The new Charity website and Just-Giving page was launched with positive feedback. (shabbingtonvct.co.uk)
- A successful year of fundraising activities raising £16,394 including:

Progressive supper
Burns Night
Country Music Night
Coffee Mornings
Nearly New Pop-up Shop and Fizz night
Brass Trio Concert in the Church
Christmas Raffle



Shabbington Village Community Trust

- The Shabbington Nature network had a well-attended series of talks, lectures and workshops during the year.
- Table Tennis Club has been running in the hut with coaching taking place on Saturdays (for children and adults) and adult coaching on Tuesdays and Fridays.
- A successful year for our yoga and keep fit classes
- There have also been a number of children's parties in the Hut.

Raising Funds through Grant Giving Trusts and Organisations

We have been approaching different grant giving bodies and have put together an extensive business plan. We were saddened to hear that the Community Ownership Fund was pulled and that the Lottery were unable to help us but we are continuing to approach other organisations and look at all options.

Impact on the Community

Through communication via WhatsApp, Facebook, Bernwood news, the village newsletter, and meetings in the hut, there is high level of awareness and agreement that the hut is to be demolished and a new hut built in the current site. Although there are limitations in terms of size and parking, there is acceptance this is our best option and we must now work together to deliver a new Village Hut that we can all be proud of.

The number of people using the hut has increased but it is becoming even more important to work towards creating a warm and modern new facility.

Focus for 2025

The focus of the charity will be on the delivery on our project plan for the new hut.

Sophy Blandy

(Chair)

04/03/25

Shabbington Village Community Trust year to 31st December 2024

Electricity	£536
Water	£184
Insurance	£533
Maintenance & IT	£36
Cleaning	£0
Event Expenditure	£600
Fire Management	£55
New Building Planning & Expenses	£6,104
EXPENDITURE	£8,048
Bookings	£1,261
Event Income	£2,849
Donations	£12,284
Grants	£0
Interest	£0
INCOME	£16,394
NET (Surplus / Deficit)	£8,345
Bank Opening Bal 01/01/24	£47,155
Bank Closing Bal 31/12/24	£55,501
NET (Surplus / Deficit)	£8,345

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Annual Report January - December 2023

Overall Purpose of the Shabbington Village Community Trust Charity

To improve the conditions of life of the inhabitants of Shabbington by:

- The provision and maintenance of a village hall for meetings, lectures, classes and other forms of recreation and leisure time activities
- The enhancement of the village recreation ground
- The furthering of any other charitable purposes

Achievements through the year 2023

- Re-submitting the planning application for a revised hut design in the current site which was approved in September
- A new Charity bank account has been set up with Lloyds bank
- The Charity is now registered with HMRC for tax purposes. This gives the Charity capability to claim Gift Aid
- A new Charity website is in the process of construction
- A project plan for the new hut is being written. It will include three phases:
 - 1) Preparation Phase - funding plan, legal groundwork, tenders from builders
 - 2) Demotion and Building Phase
 - 3) Final fit and completion

Timeline is approximately 2.5 – 4 years.

- A successful year of fundraising activities raising £3,499 including:
 - Progressive supper
 - Burns Night
 - Tapas Night
 - Coffee Mornings
 - Bonfire Night
 - Christmas Raffle
- The Shabbington Nature network had a well-attended series of talks, lectures and workshops during the year.



Shabbington Village Community Trust

- Introduction of a new Table Tennis Club for the hut. A professional standard table was purchased and is available for use for all villagers. In addition a table tennis coach Tonya Bohach has been running regular sessions in the hut. Coaching now takes place on Saturdays (for children and adults) and adult coaching on Tuesdays and Fridays.
- A successful year for our yoga and keep fit classes
- A well-attended Mary's Lunch for our over 60 residents

Raising Funds through Grant Giving Trusts and Organisations

We have started approaching different grant giving bodies and are delighted to have received an anonymous donation of £25K. Other organisations are being approached.

Impact on the Community

Through communication via WhatsApp, Facebook, Bernwood news, the village newsletter, and meetings in the hut, there is high level of awareness and agreement that the hut is to be demolished and a new hut built in the current site. Although there are limitations in terms of size and parking, there is acceptance this is our best option and we must now work together to deliver a new Village Hut that we can all be proud of.

The number of people using the hut has increased. The Shabbington Nature Network and the Table Tennis club joined our keep fit and yoga classes as regular users.

Focus for 2024

The focus of the charity will be on the delivery on our project plan for the new hut.

Shabbington Village Community Trust year to 31st December 2023

Electricity	£964
Water	£269
Insurance	£564
Maintenance	£0
Cleaning	£150
Event Expenditure	£1,778
Fire Management	£323
New Building Planning	£988
New Building Expenses	£120
EXPENDITURE	£5,155
Bookings	£1,478
Electricity Meter	£157
Event Income	£3,499
Donations	£1,078
Grants	£0
Interest	£0
New Building Donations	£25,000
INCOME	£31,212
NET (Surplus / Deficit)	£26,057
Bank Opening Bal 01/01/23	£21,098
Bank Closing Bal 31/12/23	£47,155
NET (Surplus / Deficit)	£26,057



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Shabbington Village Community Trust

**On accounts for the year
ended**

31st December 2023

**Charity no
(if any)**

1196759

Set out on pages

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

21/5/24

Name:

Julie Quartermain

**Relevant professional
qualification(s) or body
(if any):**

Institute of Chartered Accountants in England and Wales

Address:

29 Marsh Road

Shabbington

HP18 9HF

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).



CHARITY COMMISSION FOR ENGLAND AND WALES

Give here brief details of any items that the examiner wishes to disclose.

None

Report to the trustees members of
On accounts for the year ended
Set out on pages

Strabington Village Community Trust

31st December 2023
Charity no (if any)
119259

1

Responsibilities and basis of report
2017 (the Act)

I report to the trustees on my examination of the accounts of the above charity (the Trust) for the year ended 31/12/2023.
As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2017 (the Act).
I report in respect of my examination of the Trust's accounts carried out under section 148 of the 2017 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(b)(i) of the Act.
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in any material respect:
• the accounts do not accord with the accounting records
• the Act or
• accounting records were not kept in accordance with section 130 of the Act.
I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent
examiner's statement

Signed:

Name:

Julie Gushmain

Relevant professional
qualification(s) or body
(if any):

Institute of Chartered Accountants in England and Wales

Address:

29 Marsh Road
Strabington
HP18 9HF

Only complete if the examiner needs to highlight matters of concern (see CC32).
Independent examination of charity accounts: directions and guidance for
examiners

SHABBINGTON VILLAGE COMMUNITY TRUST

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Annual Report for the year 21st November 2021 – 31st December 2022 on The Shabbington Village Community Trust

Just before Christmas (2021) we received Charitable Status from the Charity Commission and we are now **The Shabbington Village Community Trust** (charity number 1196759). The main objectives of the charity are: “the provision and maintenance of a village hall and recreation ground for the use of the inhabitants of Shabbington and the surrounding area without distinction of political, religious or other opinions, including use for meetings, lectures, classes and other forms of recreation and leisure time occupation, with the object of improving the conditions of life for the inhabitants.”

The main objective of the Trust is to replace the Hut with a more viable and attractive building, a much needed amenity for the Village. Our resident architect drew up plans, made 3D models and there was a great deal of consultation with the village and particularly with those living near to the proposed new building. It was submitted for planning permission in August (21)

On 14th February (22) we heard that planning permission to build our new Village Hall was likely to be refused. We decided to withdraw the application and apply for another Pre-App with detailed design drawings rather than a single plan. This was submitted, taking into account the problems that had been highlighted, in February (22). This new Pre-app will allow us to fully understand the planners concerns and whether we are able to redesign the hall on the site that will provide the requirements of the village or whether any hut bigger than the one that exists is just not possible.

The Village Hut, though desperately in need of replacement, is still very much used by the community as the only other communal space apart from the Church. It is used for yoga and keep-fit classes, meeting space for the parish council, café, venue for Mary’s lunch for the elderly, electoral hub amongst other things.

Our existing Lloyds’ Bank account is in the name of the Shabbington Village Hall and we would like to change this to our new name The SVCT. We have tried on numerous occasions to do this but as yet have been unable to do so.

Fund-raising

Over the year we have run a Saturday morning café in the Hut over the summer months and lantern making at Christmas. A Burns’ Night and Progressive supper event have also helped to raise funds. A lot of the food and drink for these events are often kindly donated by villagers so receipts do not appear on the account. We also regularly give money to the Church.

Sophy Blandy 29.03.23

Shabbington Village Hall year to 31st December 2022

Elec	£332
Water	£138
Insurance	£544
Sec Exp	£0
Maint.	£1,183
Cleaning	£0
Planning	£742
Event Expenditure	£0
Fire Exts	£0
EXPENDITURE	£2,939
Bookings	£1,006
ElecMeter	£0
Events	£1,208
Donation	£44
Grants	£0
Interest	£0
INCOME	£2,257
NET	-£682

Events

£0

Opening Bal 01/01/22	£20,585
Closing Bal 31/12/22	£19,904
Surplus / Deficit on the year	-£682