

TRELUSBACK FOUNDATION FOR WILDLIFE CONSERVATION

England & Wales · Charity number 1196741

Details

Status Registered

Legal form CIO

Registered 2021-11-23

Register [View on the Charity Commission register](#)

Contact

Address Trelusback Farm
Penhalvean
Redruth
Trelusback Farm
Penhalvean
Redruth

Phone 01209860298

Email trelusbackfoundation@outlook.com

Activities

Objects: 3.1 TO PROMOTE FOR THE BENEFIT OF THE PUBLIC THE CONSERVATION, PROTECTION AND IMPROVEMENT OF THE PHYSICAL AND NATURAL ENVIRONMENT BY PROMOTING OR UNDERTAKING THE CONSERVATION AND MANAGEMENT OF LANDS OF ECOLOGICAL IMPORTANCE FOR THE BENEFIT OF THE PUBLIC GENERALLY IN PARTICULAR BUT NOT EXCLUSIVELY IN CORNWALL.3.2 TO ADVANCE THE EDUCATION OF STUDENTS IN THE CONSERVATION, PROTECTION AND IMPROVEMENT OF THE PHYSICAL AND NATURAL ENVIRONMENT BY PROVIDING ESTABLISHED WILDLIFE CONSERVATION SITES SUITABLE FOR THEIR STUDIES IN CORNWALL.

Activities: The provision of a site for the use of students and researchers to study wildlife conservation. The conservation and improvement of lands of ecological importance.

Classification

- **How:** Sponsors Or Undertakes Research
- **What:** Education/training, Environment/conservation/heritage
- **Who:** Other Defined Groups

Geography

- Cornwall
- Isles Of Scilly

Finances

Period end	Income	Expenditure	Assets	Employees
2025-10-31	£14,150	£7,288	-	-
2024-10-31	£3,395	£5,069	-	-
2023-10-31	£76,275	£64,252	-	-
2022-10-31	£5,550	£1,492	-	-

Trustees

Name	Role	Appointed
Dr Adrian Spalding	Chair	2021-07-06
KEITH WILSON		2021-07-06
Professor David James Hodgson		2026-06-18
Simon Toft		2021-07-06
Stephanie Louise Hinde		2026-06-18

TRELUSBACK FOUNDATION FOR WILDLIFE CONSERVATION

England & Wales - Charity number 1196741

Accounts

Trelusback Foundation for Wildlife Conservation

Trustees Report for the Year ending 31.10.25

Trelusback Foundation for Wildlife Conservation (TFWC) is a registered charity approved by the Charity Commission as a Charitable Incorporated Organisation (CIO) with the following charitable purposes.

The object[s] of the CIO are:

3.1. To promote for the benefit of the public the conservation, protection and improvement of the physical and natural environment by promoting or undertaking the conservation and management of lands of ecological importance for the benefit of the public generally in particular but not exclusively in Cornwall

3.2 To advance the education of students in the conservation, protection and improvement of the physical and natural environment by providing established wildlife conservation sites suitable for their studies in Cornwall.

Trelusback Conservation Site

The Trelusback conservation area, comprising 29 acres and three barns, has been transferred to Trelusback Foundation for Wildlife Conservation. Students in Cornwall can now potentially benefit from a site suitable for them to use for some of their studies. This especially benefits students who wish to do practical work outside of their normal classroom environment. Some of our Trustees have given up their time to encourage the students to learn about wildlife conservation and ecology.

Conservation Work

The Charity's other priority is to maintain the site for the benefit of wildlife and has undertaken the following projects.

Pond Mud Snails Introduction

Pond Mud Snails were introduced into some of the ponds at Trelusback by the charity Buglife who do great work with invertebrates. The work, to prepare the ponds for the introduction of the snails, was carried out by students from Exeter University. Our thanks to them for their help. More recently, the local Community Interest Company, Kernow Conservation CIC has funded further work using a contractor. This work was to make four additional shallow ponds for the benefit of dragonflies and water voles.

Trail Cameras and Mink Rafts

Students have used trail cameras and mink rafts at Trelusback to monitor water voles and mink. To date there has been no evidence of mink but we believe that it is prudent to continue monitoring. A wide range of wildlife has been recorded on the cameras. This includes water voles, otters, deer, foxes, badgers, polecats, water rails, sandpipers, owls and a Bittern

Water vole Reintroduction

Water Voles were successfully reintroduced at Trelusback with releases during 2022 and 2023. The voles were introduced by Kernow Conservation with funding from Trelusback Foundation, Mossy Earth, Paradise Park, local companies and many private individuals. The project ended successfully in September 2025 but we are continuing to monitor for mink to ensure the long-term survival of the water voles.

Forestry Commission part-funded tree plantation

Part of the Trelusback conservation area is planted with native trees and shrubs part-funded by the Forestry Commission. Their grant was made on condition that the trees and shrubs are maintained for a minimum period of thirty years. This commitment has now been taken over by Trelusback Foundation for Wildlife Conservation who will receive an annual payment of approximately £100 from the Rural Payments Agency towards the cost of maintaining the trees and shrubs. This payment is woefully inadequate but the Charity will fund the additional cost.

The plantation includes disease resistant elms which are currently doing well with no sign of disease.

Annual Statement of Accounts

The Trustees would like to thank our Treasurer Simon Toft for doing our accounts and also for producing the 'Annual Statement of Accounts' which will be sent to the Charity Commission. In summary TFWC had Gross Receipts of £14,150 for the year ending 31st. October 2025 and £7,288 was spent on building work, research, insurance, equipment, domain name, website and conservation work. There was a surplus of £6,862 for the year and a reserve of £21,269 was carried over to the next financial period. The Trustees, with the advice of our Treasurer, believe it to be prudent to build up sufficient reserves to help protect the Charity against unforeseen expenditure whilst also providing funds for future projects.

Website

Details of some of the Charity's wildlife projects can be found on the website and work is being planned for new projects.

Annual General Meetings

The Annual General Meeting was held at Trelusback Farm on Thursday 6th. November 2025.

Keith Wilson, Secretary,
on behalf of the Trustees
15th. November 2025

Trelusback Foundation for Wildlife Conservation: Charity registered in England ((1196741)

Registered Office: Trelusback Farm, Penhalvean, Redruth, Cornwall
TR16 6TQ



Charity Name Trelusback Foundation for Wildlife Conservation	No. 1196741
---	----------------

CC16a

Receipts and payments accounts

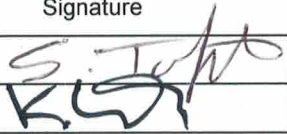
For the period from	Period start date 01-Nov-24	To	Period end date 31-Oct-25
------------------------	--------------------------------	----	------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Donations	6,500	-	-	6,500	3,300
Interest	177	-	-	177	95
HMRC Gift Aid	2,452	-	-	2,452	-
Woodland Grant Scheme	100	-	-	100	-
Cornwall Butterfly and Moth Society Donation	-	4,921	-	4,921	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	9,229	4,921	-	14,150	3,395
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	9,229	4,921	-	14,150	3,395
A3 Payments					
Plant Maintenance	2,723	-	-	2,723	-
Site Maintenance	1,554	-	-	1,554	1,686
White Letter Hairstreak Project	-	1,500	-	1,500	-
Insurance	889	-	-	889	824
Website and email	276	-	-	276	38
School butterfly kit	-	35	-	35	-
Independent Examiner Fee	-	-	-	-	900
Boundary Wall	-	-	-	-	1,422
Sub total	5,442	1,535	-	6,977	4,870
A4 Asset and investment purchases. (see table)					
Mud Snails breeding pool	39	-	-	39	-
Disease resistant elms	182	-	-	-	-
Tawny Owl box	90	-	-	-	-
Squirrel Trap	-	-	-	-	199
Sub total	311	-	-	311	199
Total payments	5,753	1,535	-	7,288	5,069
Net of receipts/(payments)	3,476	3,386	-	6,862	1,674
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14,407	-	-	14,407	16,081
Cash funds this year end	17,883	3,386	-	21,269	14,407

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank	17,883	3,386	-
		-	-	-
		-	-	-
	Total cash funds	17,883	3,386	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Insurance prepayment	726	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
	Mink Rafts	Unrestricted	670	
	Freehold Building Improvements	Unrestricted	62,148	
	Land at Trelusback Farm, Redruth	Unrestricted	-	
	Squirrel Trap	Unrestricted	199	-
	Mud Snails breeding pool	Unrestricted	-	-
	Disease resistant elms	Unrestricted	-	-
	Tawny Owl box	Unrestricted	-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Simon Toft	06-Nov-25
		Keith Wilson	06-Nov-25

TRELUSBACK FOUNDATION FOR WILDLIFE CONSERVATION

England & Wales - Charity number 1196741

Accounts

Trelusback Foundation for Wildlife Conservation Trustees Report for the Year ending 31.10.24

Trelusback Foundation for Wildlife Conservation (TFWC) is a registered charity approved by the Charity Commission as a Charitable Incorporated Organisation (CIO) with the following charitable purposes.

The object[s] of the CIO are:

3.1. To promote for the benefit of the public the conservation, protection and improvement of the physical and natural environment by promoting or undertaking the conservation and management of lands of ecological importance for the benefit of the public generally in particular but not exclusively in Cornwall

3.2 To advance the education of students in the conservation, protection and improvement of the physical and natural environment by providing established wildlife conservation sites suitable for their studies in Cornwall.

Trelusback Conservation Site

The Trelusback conservation area, comprising 29 acres and three barns, has been transferred to Trelusback Foundation for Wildlife Conservation. Students in Cornwall can now potentially benefit from a permanent site suitable for them to use for some of their studies. This gives the students the opportunity to do practical work outside of their normal classroom environment. Some of our Trustees have given up their time to encourage the students to learn about wildlife conservation. The Charity's other priority is to maintain the site for the benefit of wildlife and has undertaken the following projects.

Pond Mud Snails Introduction

Pond Mud Snails were introduced into some of the ponds at Trelusback by the charity Buglife who do great work with invertebrates. The work, to prepare the ponds for the introduction of snails, was carried out by students from Exeter University. Our thanks to them for their help. More recently the local Community Interest Company, Kernow Conservation, has funded further work using a contractor. Four additional shallow ponds have been created.

Trail Cameras and Mink Rafts

The students have also been using a number of trail cameras at Trelusback to monitor water voles and mink. To date there has been no evidence of mink but we believe that it is prudent to continue monitoring. A wide range of wildlife, including water voles, otters, deer, foxes, badgers, polecats, water rails, sandpipers, barn owls and a Bittern, has been recorded.

Marsh Fritillary Reintroduction

We are working with Cornwall Wildlife Trust to take Marsh Fritillary egg batches to another site only a few miles from Trelusback. This work was licenced by Natural England to take place during 2023 but has since been delayed until the Marsh Fritillary butterflies have a better year. The weather during the early part of 2024 was poor and this followed a poor 2023. The larvae fared badly due to a lack of sunshine therefore greatly reducing the numbers of adults and egg batches.

Water vole Reintroduction

Water Voles were successfully reintroduced at Trelusback with releases during 2022 and 2023. The voles were introduced by Kernow Conservation with funding from Trelusback Foundation, Mossy Earth,

Paradise Park, local companies and many private individuals. The voles have not only flourished at Trelusback but have also spread to neighbouring land.

Forestry Commission funded tree plantation

Part of the Trelusback conservation area is planted with native trees and shrubs funded by the Forestry Commission. The grant was made on condition that the trees and shrubs are maintained for a minimum period of thirty years. This commitment has now been taken over by Trelusback Foundation for Wildlife Conservation who will receive an annual payment of approximately £100 from the Rural Payments Agency towards the cost of maintaining the trees and shrubs.

The plantation includes disease resistant elms which are currently doing well with no sign of disease.

Annual Statement of Accounts

The Trustees would like to thank our Treasurer Simon Toft for doing our accounts and also for producing the 'Annual Statement of Accounts' which will be sent to the Charity Commission. In summary TFWC had Gross Receipts of £3395 for the year ending 31st. October 2024 and £5069 was spent on building work, research, insurance, equipment, domain name, website and conservation work. There was a deficit of £1674 for the year and a reserve of £14,407 was carried over to the next financial period. The Trustees, with the advice of our Treasurer, believe it to be prudent to build up sufficient reserves to help protect the Charity against unforeseen expenditure whilst also providing funds for future projects.

Website

Our website has been published using a temporary weebly.com free to use facility and our permanent website is currently under development. Details of some of the Charity's wildlife projects can be found on the website and work is being planned for new projects.

Annual General Meetings

Our AGM is to be held at Trelusback Farm on Thursday 10th. April 2025 at 1200.



Keith Wilson, Secretary,

on behalf of the Trustees

14th. March 2025

Trelusback Foundation for Wildlife Conservation: Charity registered in England ((1196741)

Registered Office: Trelusback Farm, Penhalvean, Redruth, Cornwall
TR16 6TQ



Charity Name Trelusback Foundation for Wildlife Conservation	No. 1196741
---	----------------

Receipts and payments accounts

CC16a

For the period from	Period start date 01-Nov-23	To	Period end date 31-Oct-24
------------------------	--------------------------------	----	------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Donations	3,300	-	-	3,300	60,000
Interest	95	-	-	95	-
HMRC Gift Aid	-	-	-	-	16,275
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	3,395	-	-	3,395	76,275
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,395	-	-	3,395	76,275
A3 Payments					
Boundary Wall	1,422	-	-	1,422	-
Site Maintenance	1,301	-	-	1,301	300
Herbicide Spot Treatment	385	-	-	385	173
Insurance	824	-	-	824	877
Domain Name fee	38	-	-	38	-
Independent Examiner Fee	900	-	-	900	-
Freehold site transfer fees	-	-	-	-	754
	-	-	-	-	-
	-	-	-	-	-
Sub total	4,870	-	-	4,870	2,104
A4 Asset and investment purchases. (see table)					
Squirrel Trap	199	-	-	199	-
Freehold Buildings Improvements	-	-	-	-	62,148
Sub total	199	-	-	199	62,148
Total payments	5,069	-	-	5,069	64,252
Net of receipts/(payments)	- 1,674	-	-	- 1,674	12,023
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	16,081	-	-	16,081	4,058
Cash funds this year end	14,407	-	-	14,407	16,081

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank	14,407	-	-
	Cash	-	-	-
		-	-	-
	Total cash funds	14,407	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

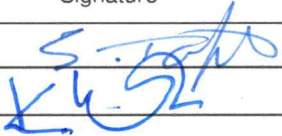
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Insurance prepayment	673	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Mink Rafts	Unrestricted	670	
	Freehold Building Improvements	Unrestricted	62,148	
	Land at Trelusback Farm, Redruth	Unrestricted	-	
	Squirrel Trap	Unrestricted	199	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Simon Toft	
	Keith Wilson	

TRELUSBACK FOUNDATION FOR WILDLIFE CONSERVATION

England & Wales - Charity number 1196741

Accounts

Trustees Report for the Year ending 31.10.23

Trelusback Foundation for Wildlife Conservation (TFWC) is a registered charity approved by the Charity Commission as a Charitable Incorporated Organisation (CIO) with the following charitable purposes.

The object[s] of the CIO are

3.1. To promote for the benefit of the public the conservation, protection and improvement of the physical and natural environment by promoting or undertaking the conservation and management of lands of ecological importance for the benefit of the public generally in particular but not exclusively in Cornwall

3.2 To advance the education of students in the conservation, protection and improvement of the physical and natural environment by providing established wildlife conservation sites suitable for their studies in Cornwall.

Trelusback Conservation Site

The Trelusback conservation area comprising 29 acres and three barns has now been transferred to Trelusback Foundation for Wildlife Conservation. Students in Cornwall can now benefit from a permanent site suitable for them to use for some of their studies. This has given the students the opportunity to do practical work outside of their normal classroom environment. Some of our Trustees have given up their time to encourage the students to learn about wildlife conservation. The Charity's other priority is to maintain the site for the benefit of wildlife.

Pond Mud Snails Introduction

Pond Mud Snails were introduced into some of the ponds at Trelusback by the charity Buglife who do great work with invertebrates. The work to prepare the ponds for the introduction of snails was carried out by students from Exeter University. Our thanks to them for their help. More recently the local Community Interest Company, called Kernow Conservation, has funded further work using a contractor. Four additional shallow ponds have been created.

Trail Cameras and Mink Rafts

The students have also been using a number of trail cameras at Trelusback to record a wide range of wildlife including water voles, otters, deer, foxes, badgers, polecats, water rails, sandpipers, barn owls and a Bittern.

Marsh Fritillary Reintroduction

We are working with Cornwall Wildlife Trust to take Marsh Fritillary egg batches to another site only a few miles from Trelusback. This work was licenced by Natural England to take place during 2023 but has since been delayed until the Marsh Fritillary butterflies have a better year. The weather during the early part of 2023 was poor and the larvae fared badly therefore greatly reducing the adults and egg batches.

Water vole Reintroduction

Water Voles were successfully reintroduced at Trelusback with releases during 2022 and 2023. The voles were introduced by Kernow Conservation, which is a local Community Interest Company, with funding from Mossy Earth, Paradise Park, local companies and

many private individuals. The voles have not only flourished at Trelusback but have now spread to neighbouring land.

Forestry Commission funded tree plantation

Part of the Trelusback conservation area is planted with native trees and shrubs funded by the Forestry Commission. The grant was made on condition that the trees and shrubs are maintained for a minimum period of thirty years. This commitment will be taken over by Trelusback Foundation for Wildlife Conservation.

Annual Statement of Accounts

The Trustees would like to thank our Treasurer Simon Toft for doing our accounts and also for producing the 'Annual Statement of Accounts' which will be sent to the Charity Commission.

In summary TFWC had Gross Receipts of £76,275 for the year ending 31st. October 2023 and £64,252 was spent on building work, research, insurance, equipment, domain name, website and conservation work. The bulk of the year's expenditure was on repairs to the outside of one of the barns. This barn is intended to be used as a visitor/education centre subject to raising sufficient money to complete the work needed including toilet, kitchen, furniture, sewage, water and supply of electricity.

There was a surplus of £12,023 for the year and a reserve of £16,081 was carried over to the next financial period. The Trustees, with the advice of our Treasurer, believe it to be prudent to build up sufficient reserves to help protect the Charity against unforeseen expenditure whilst also providing funds for future projects.

Website

Our website has been published using weebly.com and is currently under development.

Annual General Meetings

Our AGM was held at Trelusback Farm on Friday 8th. December 2023 at 1200.

Keith Wilson, Secretary, on behalf of the Trustees

8th. December 2023

Trelusback Foundation for Wildlife Conservation: Charity registered in England ((1196741) Registered Office: Trelusback Farm, Penhalvean, Redruth, Cornwall TR16 6TQ

A handwritten signature in blue ink, appearing to read 'Keith Wilson', with a large, stylized flourish at the end.A handwritten signature in blue ink, appearing to read 'S. Wilson', with a large, stylized flourish at the end.



Charity Name Trelusback Foundation for Wildlife Conservation	No. 1196741
---	----------------

CC16a

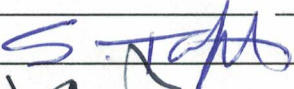
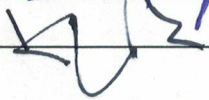
Receipts and payments accounts

For the period from	Period start date 01-Nov-22	To	Period end date 31-Oct-23
------------------------	--------------------------------	----	------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Donations	60,000	-	-	60,000	5,350
Bank compensation	-	-	-	-	200
HMRC Gift Aid	16,275	-	-	16,275	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	76,275	-	-	76,275	5,550
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	76,275	-	-	76,275	5,550
A3 Payments					
Freehold site transfer fees	754	-	-	754	-
Site Maintenance	300	-	-	300	-
Herbicide Spot Treatment	173	-	-	173	640
Insurance	877	-	-	877	-
Digger Work Vole Project	-	-	-	-	152
Domain Name fee	-	-	-	-	30
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	2,104	-	-	2,104	822
A4 Asset and investment purchases. (see table)					
Freehold Buildings Improvements	62,148	-	-	62,148	-
Mink Rafts	-	-	-	-	670
Sub total	62,148	-	-	62,148	670
Total payments	64,252	-	-	64,252	1,492
Net of receipts/(payments)	12,023	-	-	12,023	4,058
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,058	-	-	4,058	-
Cash funds this year end	16,081	-	-	16,081	4,058

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank	16,081	-	-
	Cash	-	-	-
		-	-	-
	Total cash funds	16,081	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Mink Rafts	Unrestricted	670	
	Freehold Building Improvements	Unrestricted	62,148	
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Simon Toft	08-Dec-23
			Keith Wilson	08-Dec-23



Charity Name Trelusback Foundation for Wildlife Conservation	No. 1196741
---	----------------

CC16a

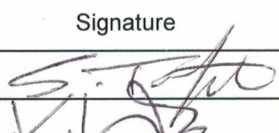
Receipts and payments accounts

For the period from	Period start date 01-Nov-22	To	Period end date 31-Oct-23
------------------------	--------------------------------	----	------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Donations	60,000	-	-	60,000	5,350
Bank compensation	-	-	-	-	200
HMRC Gift Aid	16,275	-	-	16,275	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	76,275	-	-	76,275	5,550
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	76,275	-	-	76,275	5,550
A3 Payments					
Freehold site transfer fees	754	-	-	754	-
Site Maintenance	300	-	-	300	-
Herbicide Spot Treatment	173	-	-	173	640
Insurance	877	-	-	877	-
Digger Work Vole Project	-	-	-	-	152
Domain Name fee	-	-	-	-	30
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	2,104	-	-	2,104	822
A4 Asset and investment purchases. (see table)					
Freehold Buildings Improvements	62,148	-	-	62,148	-
Mink Rafts	-	-	-	-	670
Sub total	62,148	-	-	62,148	670
Total payments	64,252	-	-	64,252	1,492
Net of receipts/(payments)	12,023	-	-	12,023	4,058
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,058	-	-	4,058	-
Cash funds this year end	16,081	-	-	16,081	4,058

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank	16,081	-	-
	Cash	-	-	-
		-	-	-
	Total cash funds	16,081	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Insurance prepayment	716	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Mink Rafts	Unrestricted	670	
	Freehold Building Improvements	Unrestricted	62,148	
	Land at Trelusback Farm, Redruth	Unrestricted	-	
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Independent Examiner fee accrual	Unrestricted	900	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Simon Toft	12-Aug-24
			Keith Wilson	12-Aug-24

Independent examiner's report to the trustees of Trelusback Foundation for Wildlife Conservation

I report to the charity trustees on my examination of the accounts of the Trelusback Foundation for Wildlife Conservation (the CIO) for the year ended 31 October 2023.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

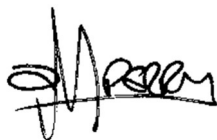
I report in respect of my examination of the CIO's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



D M Perry
Chartered Accountant (ICAEW)

Francis Clark LLP
Lowin House
Tregolls Road
Truro
TR1 2NA

Date: 13 August 2024

Accounts

TFWC Trustees Report Year ending 31.10.22

On 21st. July 2021 the Trelusback Foundation for Wildlife Conservation charity was started as a Charitable Incorporated Organisation (CIO) with the following charitable purposes.

The objects of the CIO are to promote the conservation, protection and improvement of physical and natural environment by

1. To promote for the benefit of the public the conservation, protection and improvement of the physical and natural environment by promoting or undertaking the conservation and management of lands of ecological importance for the benefit of the public generally in particular but not exclusively in Cornwall
2. To advance the education of students in the conservation, protection and improvement of the physical and natural environment by providing established wildlife conservation sites suitable for their studies in Cornwall.

Trustees

Chair

Dr Adrian Spalding who is well known nationally and internationally for his work on butterflies and moths. Adrian has also been running an Ecological Consultancy working in Cornwall and other parts of the UK.

Treasurer

Simon Toft is an accountant and company director who kindly gives up much of his spare time to help two local charities.

Secretary

Keith Wilson is currently the owner of the Trelusback conservation site and he is making arrangements to pass the ownership of the land to the Trelusback Foundation for Wildlife Conservation. Keith is now retired after a long career in banking and insurance management.

Professor of (Molecular) Natural History

Professor Richard French-Constant is a professor of (Molecular) Natural History at the University of Exeter and is therefore able to give the Charity a valuable insight into the needs of those university students who are studying wildlife related subjects.

Annual Statement of Accounts

The Trustees would like to thank our Treasurer Simon Toft for doing our accounts and also for producing the 'Annual Statement of Accounts' which will be sent to the Charity Commission.

In summary CBMS had gross receipts of £5,550 for the year ending 31st. October 2022 and £1492 was spent on materials, equipment, website and conservation work. There was a surplus of £4,058 for the year and a reserve of £4,058 was carried over to the next financial period.

The Trustees, with the advice of our Treasurer, believe it to be prudent to build up sufficient reserves to help protect the Charity against unforeseen expenditure whilst also providing funds for future projects.

Water Vole Reintroduction

In late Summer 2022 a batch of water voles was released and a further batch has been arranged for release in 2023. These water

voles were purchased by Kernow Conservation, a local Community Interest Company, with funding from Mossy Earth Limited, Cornwall Council, Paradise Park, local companies and many members of the public. The release was filmed by a number of organisations including ITV and BBC camera crews. Four mink rafts were purchased by the Trelusback Foundation for Wildlife Conservation charity to monitor the site for mink. These rafts have proven to be excellent for also monitoring water voles and other mammals especially when combined with trail cameras.

Pond Mud Snail Reintroduction

A Pond Mud Snail reintroduction was carried out at Trelusback by the large national charity Buglife. A considerable amount of work has taken place to improve the existing ponds to make them suitable. A contractor was employed by Kernow Conservation to create new ponds and ditches suitable for these snails.

The contractor also did work to enlarge the Marsh Fritillary site and this was arranged by Kernow Conservation with funding from South West Water, a local company Arnold Clark and Trelusback Foundation for Wildlife Conservation. Volunteers from Cornwall Butterfly and Moth Society and Kernow Conservation have worked to clear parts of Trelusback to extend the site. South West Lakes Trust and Cornwall Wildlife Trust volunteers have planted the newly cleared areas with Devils-bit Scabious seedlings.

The Marsh Fritillary site still needs further work due to invasion by bracken, willow, gorse and bramble. This year there was a 60% increase in the number of larval webs compared with last year. When the site is finished the levels of Marsh Fritillary should increase further and it is hoped that these butterflies will spread to

neighbouring sites which only a few years ago contained substantial numbers of larval webs.

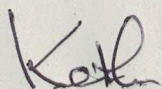
Elm Trials/White-letter Hairstreak

The disease-resistant elm tree trials continue to do extremely well and many of the *Ulmus* hybrid trees are now flowering profusely at the same time of the year as our only native elm *Ulmus glabra*. This makes the trees suitable for colonisation by the White-letter Hairstreak butterfly. It is encouraging to note that research in Florence, Italy has shown these hybrids to be highly resistant to Dutch Elm Disease and the trees suffered little damage when inoculated with the disease.

The White-letter Hairstreak butterfly has not been seen at Trelusback for over 20 years since the previously existing elm trees succumbed to Dutch Elm Disease.

Annual General Meeting

The first AGM of Trelusback Foundation for Wildlife Conservation will be held on Thursday 1st. December at the Golden Lion Inn, Menherion, Cornwall commencing at 12-30pm.

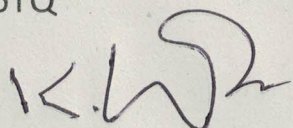


Keith Wilson, Secretary, on behalf of the Trustees

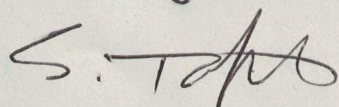
5th. November 2022

Cornwall Butterfly and Moth Society: Charity registered in England (1160409)

Registered Office: Trelusback Farm, Penhalvean, Redruth, Cornwall TR16 6TQ



KWILSON



S TOFT



Charity Name Trelusback Foundation for Wildlife Conservation	No. 1196741
---	----------------

Receipts and payments accounts

CC16a

For the period from	Period start date 23-Nov-21	To	Period end date 31-Oct-22
------------------------	--------------------------------	----	------------------------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General Donations	5,350	-	-	5,350	-
Bank compensation	200	-	-	200	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	5,550	-	-	5,550	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,550	-	-	5,550	-
A3 Payments					
Domain Name fee	30	-	-	30	-
Herbicide Spot Treatment	640	-	-	640	-
Digger Work Vole Project	152	-	-	152	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	822	-	-	822	-
A4 Asset and investment purchases. (see table)					
Mink Rafts	670	-	-	670	-
	-	-	-	-	-
Sub total	670	-	-	670	-
Total payments	1,492	-	-	1,492	-
Net of receipts/(payments)	4,058	-	-	4,058	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	4,058	-	-	4,058	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank	4,058	-	-
	Cash	-	-	-
		-	-	-
	Total cash funds	4,058	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

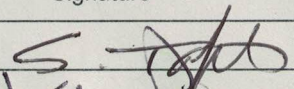
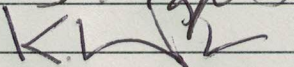
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Mink Rafts	Unrestricted	670	
			-	
			-	
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Simon Toft	01-Dec-22
	Keith Wilson	01-Dec-22