



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	04	2023		31	03	2024

Section A Reference and administration details

Charity name

Seadream Environment

Other names charity is known by

Registered charity number (if any) 1196711

Charity's principal address

The Water Tank, St Ann's Chapel,
Kingsbridge

Postcode

TQ7 4HQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Juliette Jackson			
2	Sarah Greenslade			
3	Katherine Crawford			
4	Ann Winsland			
5	Jeanette Sanders			
6	Michele Kiernan			
7				
8				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution of a Charitable Incorporated Organisation whose only voting members are its charity trustees
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Seadream Environment will operate with the following charity insurances in place:

- Professional indemnity
- Public liability and event cover
- Trustees' liability
- Crisis containment
- Volunteers' and employers' liability
- Equipment
- Business interruption

Seadream Environment operates with the following policies in place, which are updated annually:

- Seadream-Risk assessment register
- Equality and Diversity
- Safeguarding Statement
- Anti-Fraud Policy
- Health and Safety Policy
- Whistleblowing
- GDPR (main Policy)
- GDPR (Inventory)
- Privacy Notice
- Travel and Subsistence Policy
- Sustainability/ Environment Policy
- Biosecurity and Invasive Species
- Collective Policy for Travel, Subsistence and equipment
- Reserves Policy

Seadream Environment stems from the research part of Seadream Education CIC. As such the two separate organisations share some equipment.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote for the benefit of the public the conservation, protection and improvement of the physical and natural environment by promoting biological diversity, researching environmental problems, indicators and solutions, and, by facilitating activities for all people, primarily, but not exclusively in south-West England.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Activities will revolve around collecting data, implementing conservation strategies and surveying expert and public opinion. Activities for all will include participation in different citizen science projects - for example contributing to the reporting of specific genera to help with current recent objectivities or the monitoring of biodiversity in a specific area. Other activities could also include implementing rewilding, restoration and upcycling projects.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Contribution to the professional Southwest Marine Ecosystem annual report with jellyfish citizen science data collated and presented at conference.

Development of Seagrass monitoring and mapping techniques using aerial drone imagery.

Delivery of our first paid report on Seagrass in Torbay.

Participant in a collaborative application to the Water Restoration Fund.

Section E

Financial review

Brief statement of the charity's policy on reserves

We aim to build our reserves. We renew our policies annually. We do not have a high amount reserved because we have not currently got strong funds.

Details of any funds materially in deficit

We are not in deficit but we are still using resources of our separate organisation Seadream Education CIC.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Trade income and other income in this period has been earned from contributing our expertise related to the mission of the charity and specialisms of the trustees.

Section F

Other optional information

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Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>Jackson</i>	
Full name(s)	Juliette Jackson	
Position (eg Secretary, Chair, etc)	Chair	
Date	06/10/2024	



Seadream Environment			Charity No (if any)	1196711	CC17a
Annual accounts for the period					
Period start date	22/11/2021	To	Period end date	31/03/2023	

Section A Statement of financial activities

Recommended categories by activity	Details of own analysis	Note	Restricted			Total this year £	Total last year £
			Unrestricted funds £	income funds £	Endowment funds £		
			F01	F02	F03	F04	F05
Incoming resources (Note 3)							
Incoming resources from generated funds			487	-	-	487	-
Voluntary income		S01	-	-	-	-	-
Activities for generating funds		S02	-	-	-	-	-
Investment income		S03	-	-	-	-	-
Incoming resources from charitable activities		S04	-	-	-	-	-
Other incoming resources		S05	-	-	-	-	-
Total incoming resources		S06	487	-	-	487	-
Resources expended (Notes 4-8)							
Costs of Generating Funds			-	-	-	-	-
Costs of generating voluntary income		S07	-	-	-	-	-
Fundraising trading costs		S08	-	-	-	-	-
Investment management costs		S09	-	-	-	-	-
Charitable activities		S10	-	-	-	-	-
Governance costs		S11	-	-	-	-	-
Other resources expended		S12	45	-	-	45	-
Total resources expended		S13	45	-	-	45	-
Net incoming/(outgoing) resources before transfers		S14	442	-	-	442	-
Gross transfers between funds		S15	-	-	-	-	-
Net incoming/(outgoing) resources before other recognised gains/(losses)		S16	442	-	-	442	-
Other recognised gains/(losses)							
Gains and losses on revaluation of fixed assets for the charity's own use		S17	-	-	-	-	-
Gains and losses on investment assets		S18	-	-	-	-	-
Net movement in funds		S19	442	-	-	442	-
Total funds brought forward		S20	-	-	-	-	-
Total funds carried forward		S21	442	-	-	442	-