

Registered charity No. 1196644

The TRIBE

Report of the trustees and Financial Statements

For the Year ending 5 April 2023

The trustees present their report with the financial statements for the year ending 5 April 2023.

REFERENCE AND ADMINISTRATION DETAILS

Charity name: The Tribe
Registered Charity number: 1196644
Principal Address: Revive Church
Ground Floor
Kingswood House
Ashcombe Road
Hull HU7 3DD
Website address: www.jarrodcooper.net

Charity Trustees

Rev. David Cooper (chair)
Rev. Andrew Murray (resigned)
Mr. Andrew Widdowson
Rev. Jarrod Cooper

STRUCTURE GOVERNANCE AND MANAGEMENT

Governing document & status

The charity is governed by its trust deed and was registered on the 18th November 2021.

How the charity is constituted

The charity is an incorporated organisation whose only voting members are its charity trustees.

Trustees

New trustees are appointed by a resolution passed at a meeting of the charity trustees, and serve for a term of 3 years. There must be at least 3 trustees at any one time.

OBJECTIVES AND AIMS

Objects

The charity's objects, as set out in its governing document are:

"To advance the Christian faith both in Great Britain and overseas, for the benefit of the public in accordance with the beliefs found in the Christian Bible"

Activities

The charity activities can be summarised as training, teaching and supporting Christians, and in particular Christian and charity leaders, in order to influence the world for the better, through the widest possible work of the church globally. This is achieved through online learning communities, networking, global and local missions, leadership health sessions, mental resilience support, training, events, summits, conferences, collaborations, teaching, equipping and encouraging Christian leaders, through speaking, preaching, ministry, writings, courses, broadcasts, TV, radio, podcasts, interviews, online resources, worship and prayer experiences, personal support to leadership teams and one on one mentoring.

The trustees are aware of the guidance issued by the Charity Commission on public benefit; the trustees have due regard to this guidance in planning and carrying out the charity's activities.

ACHIEVEMENTS AND PERFORMANCE

Main achievements of the Charity

During this first year of operations, the main achievements of the charity included:

- The Tribe online learning community – our online learning environment for leaders and learners, has now supported over 400 leaders globally since its recent inception, with teaching, wisdom, support and encouragement – with generous amounts of training, support and learning offered for free to participants globally.
- The most intense level of church leadership team support we offer through our online learning platform, Tier 3, has impacted four churches in this year, in Johannesburg, Lincoln, Hexham and Barnsley, with Zoom meetings, one to one mentoring, advice and team development times.
- The Tribe online worship community – In this period we launched a "free to join" global online worship community, offering a worship experience, packed with encouragement and

support, which has been enjoyed by tens of thousands globally, with notes of thanks and fruit from around the world.

- Our key speaker and trainer, Jarrod Cooper, has invested training and support into Christian, church and charity leaders, meeting groups in Barnsley, Retford, Scarborough, Harrogate, Rotherham, Sheffield, Nottingham, London, Havercroft, Newcastle, Leicester – and more recently Johannesburg and Gibraltar, as the international work begins to re-open post-covid restrictions.
- Our compassion aim, supporting the work of Oasis de Esperanza in Colombia, who educate, feed and give medical care to some of the poorest children of Colombia, is having a lasting effect.
- Our work with Broadcasters UCB Media, providing teaching, consultancy, staff support and broadcast content has continued in this year, and we continue to enjoy a strong partnership with Revive Church Hull, locally.

FINANCIAL REVIEW

Reserves Policy

The trustees policy on reserves is to ensure that all funds, both restricted and unrestricted, remain positive at all times. Expenditure will only take place if there are sufficient funds, in the appropriate fund, to support that expenditure.

Restricted funds are only expended in the manner for which the funds were given. If restricted funds are received, the trustees take steps to use those funds expediently for the specified purpose.

It is the trustees policy that the charity hold in reserve enough unrestricted funds to meet all our legal, ongoing and outgoing commitments for 3 months. This policy will be reviewed annually.

Sources of funding

The charity's sources of funding are donations received from individuals and organisations, training products purchased, honorariums for speaking engagements, mission/travel expenses, and subscriptions to the learning community.

DECLARATION

The trustees report has been approved by the trustees and is signed on their behalf.

Trustee:
Andrew Widdowson

Trustee (chair)
David Cooper

ACCOUNTS

THE TRIBE

RECEIPTS AND PAYMENTS ACCOUNTS

FOR THE YEAR ENDING 5 APRIL 2023

	Total Funds (all unrestricted)
	£
2023	
Receipts (Ministry Income)	
Charitable donations and grants	£5,070
Subscriptions & Product Sales	£6,644
TOTAL RECEIPTS	£11,714
Payments (Ministry Expenses)	
Stock of training materials/products	£1,043
Travel	£117
Staff, Administration & Office Equipment	£8,816
Charitable Gifts	£204
TOTAL Payments	£10,180
Net surplus of receipts over payments for the year:	£1,534
TOTAL FUNDS (all unrestricted)	
Bank balance:	£1,534

The Charity held no other assets, nor any liabilities at 5 April 2023.

ACCOUNTING POLICIES

Basis of preparing the financial statements:

The financial statements have been prepared on a receipts and payments basis.

Receipts

Receipts consist of monetary donations, expense reimbursements and the purchase of training materials.

Payments

Payments consist of amounts expended in relation to the charity's work in furtherance of its objects.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds are funds whose manner of expenditure is subject to conditions set out by the donor.

Designated funds are unrestricted funds which have been earmarked for a specific purpose by the trustees.

As the charity's income in this year is under £25,000, an audit and independent examination is not required.

Throughout the year to 5 April 2023, there were no restricted nor designated funds.