

# YOUTHWORK+

England & Wales · Charity number 1196622

## Details

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Other names	YOUTHWORKPLUS
Status	Registered
Legal form	CIO
Registered	2021-11-17
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	11 Drakes Mews Crownhill Milton Keynes MK8 0ER
Phone	07710203010
Email	<a href="mailto:admin@youthworkplus.com">admin@youthworkplus.com</a>
Website	<a href="https://youthworkplus.com/">https://youthworkplus.com/</a>

## Activities

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**Objects:** TO ADVANCE THE CHRISTIAN FAITH BY WORKING WITH CHURCHES, CHARITIES, AND COMMUNITIES TO PROMOTE, SUPPORT AND CHAMPION CHILDREN'S AND YOUTH WORK. TO EQUIP & INSPIRE CHRISTIAN LEADERS TO BE POSITIVE ROLE MODELS, BUILD SAFE COMMUNITIES FOR YOUNG PEOPLE TO FLOURISH, FACILITATE ENGAGING WAYS TO EXPLORE THE BIBLE, AND PROVIDE OPPORTUNITIES FOR CHILDREN AND YOUTH TO RESPOND TO JESUS AND TO GROW IN FAITH.

**Activities:** Our aim is to encourage and strengthen existing youth and children's ministry and add to it by inspiring and cultivating opportunities for new work with the ninety five percent of children and youth not yet connected to churches.

## Classification

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- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Religious Activities
- **Who:** Children/young People

## Geography

- Throughout England And Wales

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£10,738	£5,374	-	-
2024-03-31	£3,357	£4,603	-	-
2023-03-31	£11,476	£9,324	-	-

## Trustees

Name	Role	Appointed
<b>Bex Jignasu</b>	Chair	2021-05-01
Aaron Hayford		2024-10-01
Daniel Jolliffe		2021-05-01
Hannah Bowden		2024-10-01
Karen Otoo-Anakwa		2025-03-01

**YOUTHWORK+**

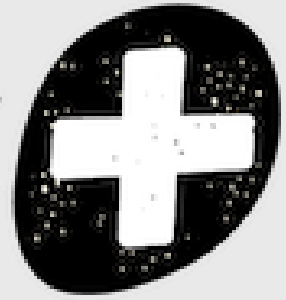
England & Wales - Charity number 1196622

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# Accounts

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**YOUTHWORK**



**YOUTHWORKPLUS**

**FINANCIAL STATEMENTS**

**For the year ended 31<sup>st</sup> March 2025**

Registered Charity Number 1196622

# **YOUTHWORKPLUS**

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# YOUTHWORKPLUS

## REFERENCE AND ADMINISTRATIVE DETAILS

<b>NAME</b>	<b>YOUTHWORKPLUS</b>
<b>ADDRESS</b>	<b>c/o St Mark's MK 11 Drakes Mews Crownhill Milton Keynes MK8 OER</b>
<b>EMAIL</b>	<b>admin@youthworkplus.com</b>
<b>WEBSITE</b>	<b><a href="https://youthworkplus.com/">https://youthworkplus.com/</a></b>
<b>Trustees</b>	<b>Bex Jignasu  Daniel Jolliffe  Hannah Bowden  Aaron Hayford  Karen Otoo-Anakwa  Olly Shaw</b>

**Principal Bankers Lloyds Bank**

## **ANNUAL REPORT AND ACCOUNTS OF YOUTHWORKPLUS FOR THE YEAR ENDED 31<sup>st</sup> MARCH 2025**

### **Objectives and Activities**

To encourage and strengthen existing youth and children's ministry. To inspire and cultivate opportunities for new work with the 95% of children and youth not yet connected to churches. Supporting leaders within these ministries to see more young lives transformed.

Youthwork+ is set up to champion work with youth and children and to help support both volunteers and paid workers here in Milton Keynes and beyond. From our own experience youth and children's work can be hard, it can be a struggle to know how to begin, draining, lonely, and tough to keep coming up with fresh ideas. On the other hand, we know we really thrive when we feel connected & encouraged, this is where we hope Youthwork+ can really help.

### **Youthwork+ Trustee Meetings**

The Trustees met six times during this period via Google meet, with an average attendance of 80%.

### **Achievements and Performance**

Youthwork+ vision is to encourage and strengthen existing youth and children's ministry across our local area of Milton Keynes, Bedfordshire and Buckinghamshire.

We work with churches to develop all ministries reaching under 18s.

Terms: In this report we will refer to both children and youth as young people and both children's and youth work/leaders as youth work/leaders.

Our primary means for fulfilling our objectives are by:

1. **Mentoring and Networking.** We provide networking times for youth leaders, both volunteers and employed staff and provided one-to-one mentoring. We believe connection is vital to helping leaders to feel valued, understood and supported in their ministry. We connect one to one with youth leaders offering prayer and support and friendly face. It enables them to grow and develop as leaders as well as in their ministries. We also believe leaders are stronger when they are connected with each other. By providing a network we facilitate a space for peer connections and support. We continued connections with and are engaging with 25 churches, and 7 charities and projects in Milton Keynes. We have connections with 28 churches, and 29 charities and organisations beyond Milton Keynes. We have connected with 50 youth leaders through our local network and with 17 in our wider national network. We have helped to support and equip at least 90 youth leaders, if each of them ministered to an average of 20 young people that is a potential reach of around 1800 young people.
2. **Training.** We offer both recognised and general training. Our worker Becky is licensed to deliver the Youthscape Essentials course. We ran this for a second time over three Saturdays in the past year. Training 4 participants from across 4 different churches of mixed denomination. Also, at the request of a particular church we offered wider training for their youth and children team of over 20 staff and volunteers and a more specific, focused training for their smaller youth team. We collaborated with students at Wycliffe College in Oxford to run a mini day conference with 5 speakers including 3 youth work specialists, a senior researcher from Youthscape and 2 theological tutors from the college. We had 20 people attend, including a mixture of trainee vicars, curates, vicars/church leaders and youth leaders. Training enables people to come together and to discuss new ideas and encourages greater creativity and dependence on God. Training is key to equipping staff and volunteers, giving them more confidence to do youthwork.

"I really enjoyed Youthwork+ Youthscape Essentials course - it was super helpful and encouraged me in all I am already doing with young people. I loved the food :) so nice to be fed and lots of snacks and enjoyed the smaller grouping it was nice to be able to get to know one another."

Youth & Children's Worker Milton Keynes

3. Consultancy. We offer to walk alongside churches as they look to develop their youth work. We offer resources to help them review their approaches to young people as well as offering advice on how to improve their delivery of youth work.
4. Website and Social Media. Our website, and social media is an effective means of communicating with a lot of people in one go and extending our reach beyond our local area of Milton Keynes. Our increasing bank of resource reviews enables us to offer youth leaders tried and tested resources for their ministry. This accessible library of links saves youth leaders times where they would be scouring the internet for resources then not knowing if that resource would work from their youth group or context. We have an average 300 visitors a month. With our social media we have as of Jul 2025: 452 Instagram followers, 406 Facebook, 70 LinkedIn followers
5. Podcasts. We have a monthly podcast where we discuss youth work topics. Our recent series has seen us interview different youth leaders to hear their perspective on how they got into ministry and what they have learnt along the way. Monthly podcasts available on YouTube, Apple and Spotify. We have 30-50 episodes streams/download a month.

We have been able to do the above on limited resources. We currently have funds to pay a worker for six hours a week and we have been blessed to work with a couple of experienced youth workers who have volunteered with us, as well as trustees that help with podcasts and training. We have a handful of small regular givers as well as regular donations from three local churches.

### **Safeguarding**

All our Trustees hold Enhanced DBS Certificates.

### **Financial Review**

We have been immensely grateful for all the giving received that has enabled us to carry out this work. We have ten monthly donations, 2 from local churches, 7 from individuals and 1 from a local business. One regular annual donation from a local church.

Our Expenditure is tightly controlled and covers the Salary and Training costs.

### **Reserves policy**

It is good practice to maintain a balance on unrestricted funds (if possible), which equates to approximately three months unrestricted payments, about £1,100 to cover emergency situations that may arise from time to time.

## Balance Sheet

Youthwork+

As at 31 March 2025

Accrual Basis

Account	31 Mar 2025	31-Mar-24
<b>Current Assets</b>		
<b>Cash at bank and in hand</b>		
YOUTHWORK+	6,361.37	1,072.40
<b>Total Cash at bank and in hand</b>	<b>6,361.37</b>	<b>1,072.40</b>
<b>Cash at bank and in hand</b>		
Accounts Receivable	75.00	0.00
<b>Total Current Assets</b>	<b>6,436.37</b>	<b>1,072.40</b>
<b>Creditors: amounts falling due within one year</b>		
Creditors	21.60	106.40
<b>Total Creditors: amounts falling due withir</b>	<b>21.60</b>	<b>106.40</b>
<b>Net Current Assets (Liabilities)</b>	<b>6,414.77</b>	<b>966.00</b>
<b>Total Assets less Current Liabilities</b>	<b>6,414.77</b>	<b>966.00</b>
<b>Net Assets</b>	<b>6,414.77</b>	<b>966.00</b>
<b>Capital and Reserves</b>		
Current Year Earnings	5,342.37	(1,246.11)
Retained Earnings	1,072.40	2,212.11
<b>Total Capital and Reserves</b>	<b>6,414.77</b>	<b>966.00</b>

## Statement of Financial Activities

Youthwork+

For the year ended 31 March 2025

Accrual Basis

<b>Account</b>	<b>2025</b>	<b>2024</b>
<b>Income</b>		
Church Donations	7,373.84	910.00
Gift Aid Recieved	189.70	308.46
Job Adverts Donations	400.00	
One Off Giving Individuals - Gift Aidable	0.00	317.22
One Off Giving Individuals - Not Gift Aidable	0.00	89.53
Other Income	20.51	21.43
Regular Giving individuals - Gift Aidable	1,256.61	690.00
Regular Giving Individuals - Not Gift Aidable	1,434.00	1,020.00
Training Donations	63.00	
<b>Total Income</b>	<b>10,737.66</b>	<b>3,356.64</b>
<b>Gross Profit</b>	<b>10,737.66</b>	<b>3,356.64</b>
<b>Expenditure</b>		
Audit & Accountancy fees	32.42	0.00
Conference and Events	365.00	297.86
Insurance Costs	131.04	131.04
Payroll & Bank Charges	210.96	24.16
Podcast Riverside subscription	93.80	0.00
Salaries	3,952.00	3,758.46
Administrative Costs	0.00	264.89
Training costs	136.15	0.00
Website Costs	452.32	126.34
<b>Total Expenditure</b>	<b>5,373.69</b>	<b>4,602.75</b>
<b>Surplus/(Deficit)</b>	<b>5,363.97</b>	<b>(1,246.11)</b>

# YOUTHWORKPLUS

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>st</sup> MARCH 2024

### 1. ACCOUNTING POLICIES

#### **Basis of accounting**

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP FRSSE 2015.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which WVEP is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

#### **Incoming Resources**

Planned Giving, collections and donations are recognised when received.  
Income tax recoverable on Gift Aid donations is recognised when the income is recognised.

#### **Unrestricted Funds**

These are general funds which can be used for ordinary purposes.

#### **Designated funds**

No Funds have been set aside by the Trustees, out of unrestricted funds for specific future purposes.

#### **Resources expended**

Resources expended are accounted for on an accruals basis.

### 2. ENDOWMENT FUNDS

**There are no Endowments.**

### 3. REMUNERATION

None of the Trustees have been paid any remuneration or received any other benefits from an employment with the Charity, or a related entity, and the Trustees have claimed no expenses for the performance of their duties.

There have been no related party transactions during the year that require disclosure.

There is one paid employee, Director and Founder for responsible for Youthwork.

**YOUTHWORK+**

England & Wales - Charity number 1196622

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# Accounts

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**YOUTHWORK**



**YOUTHWORKPLUS**

**FINANCIAL STATEMENTS**

**For the year ended 31<sup>st</sup> March 2024**

Registered Charity Number 1196622

# YOUTHWORKPLUS

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# YOUTHWORKPLUS

## REFERENCE AND ADMINISTRATIVE DETAILS

<b>NAME</b>	<b>YOUTHWORKPLUS</b>
<b>ADDRESS</b>	<b>c/o Janet Nelsey 3 Longleat Court, Great Holm Milton Keynes MK8 9HD</b>
<b>EMAIL</b>	<b>youthworkplusmk@gmail.com</b>
<b>WEBSITE</b>	<b><a href="https://youthworkplus.com/">https://youthworkplus.com/</a></b>
<b>Trustees</b>	<b>Bex Jignasu  Scott Gamble  Daniel Jolliffe  Janet Nelsey</b>

**Principal Bankers Lloyds Bank**

## **ANNUAL REPORT AND ACCOUNTS OF YOUTHWORXPLUS FOR THE YEAR ENDED 31<sup>st</sup> MARCH 2024**

### **Objectives and Activities**

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Youthwork+ is set up to champion work with youth and children and to help support both volunteers and paid workers here in Milton Keynes and beyond. From our own experience youth and children's work can be hard, it can be a struggle to know how to begin, draining, lonely, and tough to keep coming up with fresh ideas. On the other hand, we know we really thrive when we feel connected & encouraged, this is where we hope Youthwork+ can really help.

### **Youthwork+ Trustee Meetings**

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### **Achievements and Performance**

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Our primary means for fulfilling our objectives are by:

1. **Mentoring and Networking.** We provide networking times for youth leaders, both volunteers and employed staff and have provided one-to-one mentoring on a few occasions. We believe connection is vital to helping leaders to feel valued, understood and supported in their ministry. We connect one to one with youth leaders offering prayer and support and friendly face. It enables them to grow and develop as leaders as well as in their ministries. We believe mentoring is an essential element for a leader if they are to be resilient and have longevity in their position. We also believe leaders are stronger when they are connected with each other. By providing a network we facilitate a space for peer connections and support. We have set up connections with and are engaging with 33 churches, and 6 charities and projects in Milton Keynes. We have 26 connections churches, and 32 charities and organisations beyond Milton Keynes. We have connected with 51 youth leaders through our local network and with 22 in our wider national network. We have helped to support and equip at least 70 youth leaders, if each of them ministered to an average of 20 young people that is a potential reach of around 1400 young people.

"I am so thrilled about the work and ministry of Youthwork+. Since they formed, I have felt part of something bigger as a youth worker. I appreciated how they have reached out to us youth workers and have made it a focus to check on our wellbeing and they also offer some input and resources ... often youth and children's work can feel isolating – but they are good and 'joining the dots' – bringing people together..." Darrell, youth worker, Milton Keynes.

2. **Training.** We offer both recognised and general training. Our worker Becky is licensed to deliver the Youthscape Essentials course. We have run this over three Saturdays in the past year. Training 25 participants from across 11 different churches of mixed denomination. Also, at the request of a particular church we offer specific training for their youth teams. Training enables people to come together and to discuss new ideas and encourages greater creativity and dependence on God.

Training is key to equipping staff and volunteers, giving them more confidence to do youthwork. "Such great interaction, great source of information and friendly people who have a hearth for youth work".

"Networking and listening to others' perspectives was useful, but also really useful to sit with people from own church as it sparked loads of good conversations".

Feedback of the Youthscape course from a local youth workers.

3. Consultancy. We offer to walk alongside churches as they look to develop their youth work. We offer resources to help them review their approaches to young people as well as offering advice on how to improve their delivery of youth work.
4. Website. Our website is an effective means of communicating with a lot of people in one go and extending our reach beyond our local area of Milton Keynes. Our increasing bank of resource reviews enables us to offer youth leaders tried and tested resources for their ministry. This accessible library of links saves youth leaders times where they would be scouring the internet for resources then not knowing if that resource would work from their youth group or context. Since we launched our website, we have had 11,751 views and 7,126 unique visitors.
5. Podcasts. We have a monthly podcast where we discuss youth work topics. Our recent series has seen us interview different youth leaders to hear their perspective on how they got into ministry and what they have learnt along the way. Monthly podcasts available on YouTube, Apple and Spotify. In this period, we have produced 27 episodes of our youth work podcasts, with over 2000 combined podcast listens.

We have been able to do the above on limited resources. We currently have funds to pay a worker for six hours a week and we have been blessed to work with a couple of experienced youth workers who have volunteered with us, as well as trustees that help with podcasts and training. We have a handful of small regular givers as well as regular donations from three local churches.

### **Safeguarding**

All our Trustees hold Enhanced DBS Certificates.

### **Financial Review**

We have been immensely grateful for all the giving received that has enabled us to carry out this work. We have nine monthly donations, and ad hoc giving from local churches.

Our Expenditure is tightly controlled and covers the Salary and Training costs.

### **Reserves policy**

It is good practice to maintain a balance on unrestricted funds (if possible), which equates to approximately three months unrestricted payments, about £1,100 to cover emergency situations that may arise from time to time.

YOUTHWORKPLUS is registered with the Charity Commission, number 1196622

**YOUTHWORK +  
SUMMARY PROFIT AND LOSS ACCOUNT**

Months to **31-Mar-24**

LAST YEAR 31-Mar-23		12	THIS YEAR 31-Mar-24	BUDGET 31-Mar-24	Variance 31-Mar-24	BUDGET 2024-25
	<b>INCOME</b>	Notes				
300.00	Regular Giving - GA	2	690.00	600	90.00	600
258.26	Regular Giving - not GA	3	1,020.00	900	120.00	1,200
	Ad Hoc Giving - GA		317.22	0	317.22	
500.00	Ad Hoc Giving - not GA		89.53	0	89.53	
2,000.00	Grant & Church Donations	4	910.00	600	310.00	900
2,743.20	Diocesan Grant	5	0.00	0	0.00	
0.00	Gift Aid Received	6	308.46	144	164.46	144
596.51	Other Income	7	21.43	0	21.43	
<u>6,397.97</u>	<b>Total</b>		<u>3,356.64</u>	<u>2,244</u>	<u>1,112.64</u>	<u>2,844</u>
	<b>EXPENDITURE</b>					
3,535.44	Salary	11	3,758.46	3,760	1.54	3,972
0.00	Trainer Fees	12	0.00	0	0.00	0
111.85	Conferences & Events	13	297.86	300	2.14	300
131.04	Insurance	14	131.04	120	-11.04	132
524.84	Website	15	126.34	120	-6.34	144
0.00	Zoom	16	0.00	0	0.00	
7.20	Safeguarding	17	0.00	12	12.00	12
267.86	Administration	18	264.89	240	-24.89	240
0.00	Resources	19	0.00	0	0.00	
17.43	Bank Charges	20	24.16	0	-24.16	
<u>4,595.66</u>	<b>Total</b>		<u>4,602.75</u>	<u>4,552</u>	<u>-50.75</u>	<u>4,800</u>
						0
<u>1,802.31</u>	<b>SURPLUS/ LOSS</b>	1	<u>-1,246.11</u>	<u>-2,308</u>	<u>1,061.89</u>	<u>-1,956.00</u>
	<b>BALANCE SHEET</b>					
	<b>CURRENT ASSETS</b>					
0.00	Debtors	21				
0.00	St. Mark's					
2,342.11	Lloyds Bank	22			1,072.40	
	<b>CURRENT LIABILITIES</b>					
-130.00	Creditors	23			-106.40	
<u>2,212.11</u>	<b>Total Assets</b>				<u>966.00</u>	
	<b>Restricted Funds</b>		<b>Income</b>	<b>Expenses</b>		
					0	
					0	
					0	
		24	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
409.80	Reserves - Brought Down				2,212.11	
1,802.31	Reserves - Current Year				-1,246.11	
<u>2,212.11</u>	Reserves - Carried Forward	25			<u>966.00</u>	
<u>2,212.11</u>	<b>Total Liabilities</b>				<u>966.00</u>	

# YOUTHWORKPLUS

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>st</sup> MARCH 2024

### 1. ACCOUNTING POLICIES

#### **Basis of accounting**

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP FRSSE 2015.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which WVEP is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

#### **Incoming Resources**

Planned Giving, collections and donations are recognised when received.  
Income tax recoverable on Gift Aid donations is recognised when the income is recognised.

#### **Unrestricted Funds**

These are general funds which can be used for ordinary purposes.

#### **Designated funds**

No Funds have been set aside by the Trustees, out of unrestricted funds for specific future purposes.

#### **Resources expended**

Resources expended are accounted for on an accruals basis.

### 2. ENDOWMENT FUNDS

**There are no Endowments.**

### 3. REMUNERATION

None of the Trustees have been paid any remuneration or received any other benefits from an employment with the Charity, or a related entity, and the Trustees have claimed no expenses for the performance of their duties.

There have been no related party transactions during the year that require disclosure.

There is one paid employee, Director and Founder for responsible for Youthwork.

**YOUTHWORK+**

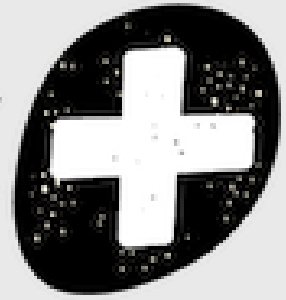
England & Wales - Charity number 1196622

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# Accounts

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**YOUTHWORK**



# **YOUTHWORKPLUS**

## **FINANCIAL STATEMENTS**

**For the year ended 31<sup>st</sup> March 2023**

Registered Charity Number 1196622

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# YOUTHWORKPLUS

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<b>NAME</b>	<b>YOUTHWORKPLUS</b>
<b>ADDRESS</b>	<b>c/o Janet Nelsey 3 Longleat Court, Great Holm Milton Keynes MK8 9HD</b>
<b>EMAIL</b>	<b>youthworkplusmk@gmail.com</b>
<b>WEBSITE</b>	<b><a href="https://youthworkplus.com/">https://youthworkplus.com/</a></b>
<b>Trustees</b>	<b>Bex Jignasu  Ruth Lockwood  Daniel Jolliffe  Janet Nelsey</b>

**Principal Bankers Lloyds Bank,**

## **ANNUAL REPORT AND ACCOUNTS OF YOUTHWORKPLUS FOR THE YEAR ENDED 31<sup>st</sup> MARCH 2023**

### **Objectives and Activities**

To encourage and strengthen existing youth and children's ministry. To inspire and cultivate opportunities for new work with the 95% of children and youth not yet connected to churches. Supporting these ministries to see more young lives transformed.

Youthwork+ is set up to champion work with youth and children and to help support both volunteers and paid workers here in Milton Keynes and beyond.

From our own experience youth and children's work can be hard, it can be a struggle to know how to begin, draining, lonely, and tough to keep coming up with fresh ideas.

On the other hand, we know we really thrive when we feel connected & encouraged, this is where we hope Youthwork+ can really help.

### **Youthwork+ Trustee Meetings**

The Trustees met eleven times during this period via Zoom, with an average attendance of 80%.

### **Achievements and Performance**

Work has continued with the necessary policies and procedures required for us to be a Registered Charity. Our main achievements over this reporting period have been:

Creation and launch of a website and media streams. On the website we post biweekly reviews of recommended resources. To help children and youth workers leaders with ideas and provide a space for people to share ideas and things that work in children's and youth ministry. During this period, we created 90 youth and children's resources reviews

We created a map that shows where children and youth work is happening across Milton Keynes and beyond. The hope is that this would encourage people to work together with their neighbours to do children's and youth work in their churches and communities and also, to enable us to see where there are gaps in provision.

We have a monthly podcast where we discuss youth and children's work topics. Monthly podcasts available on YouTube apple and Spotify. In this period, we have produced 16 youth and children's work podcasts, with 1050 podcast listens.

We run networks to encourage and support Youth and children's leaders. One here in Milton Keynes, and a national one online.

In collaboration with another organisation, we ran a day retreat for children's and youth leaders.

We have set up and are engaging with 40 Connections with churches charities and projects in Milton Keynes. And have 55 Connections with churches and charities and projects beyond Milton Keynes.

We ran a resource event for the children's and youth workers across Milton Keynes

We have been able to do the above on limited resources. We currently have funds to pay a worker for six hours a week. This was enabled by a diocesan grant that is now coming to an end. We have a handful of small regular givers as well as a couple of donations from one local church.

### **Safeguarding**

All our Trustees hold Enhanced DBS Certificates.

**Financial Review**

We have been immensely grateful for all the Giving received that has enabled us to carry out this work. We have nine monthly donations, and ad hoc giving from local churches. Our Expenditure is tightly controlled and covers the Salary and Training costs.

**Reserves policy**

It is good practice to maintain a balance on unrestricted funds (if possible), which equates to approximately three months unrestricted payments, about £1,200 to cover emergency situations that may arise from time to time. The balance of £2,200.

**YOUTHWORK PLUS**  
**SUMMARY PROFIT AND LOSS ACCOUNT**

31-Mar-23

	17-Nov-21 31-Mar-23	BUDGET 31-Mar-23	Variance 31-Mar-23	BUDGET 31-Mar-24
<b>INCOME</b>				
Regular Giving - GA	300.00		300.00	600
Regular Giving - not GA	1,758.00		1,758.00	900
Ad Hoc Giving - GA	0.00	900	-900.00	
Ad Hoc Giving - not GA	500.00	300	200.00	
Church Donations	2,000.00	1,008	992.00	600
Diocesan Grant	6,321.00	2,736	3,585.00	
Gift Aid Received	0.00		0.00	144
Training Donations	0.00		0.00	
Other Income	597.00	1,200	-603.00	
<b>Total</b>	<u>11,476.00</u>	<u>6,144</u>	<u>5,332.00</u>	<u>2,244</u>
<b>EXPENDITURE</b>				
Salary	7,113.00	3,660	3,453.00	3,760
Conferences & Events	137.00	120	17.00	300
Insurance	131.00	132	-1.00	120
Website	668.00		668.00	120
Zoom	0.00		0.00	
Safeguarding	43.00	60	-17.00	12
Administration	431.00	360	71.00	240
Resources	784.00	600	184.00	
Bank Charges	17.00	12	5.00	
<b>Total</b>	<u>9,324.00</u>	<u>4,944</u>	<u>4,380.00</u>	<u>4,552</u>
<b>SURPLUS/ LOSS</b>	<u>2,152.00</u>	<u>1,200</u>	<u>952.00</u>	<u>-2,308</u>
<b>BALANCE SHEET</b>				
<b>CURRENT ASSETS</b>				
Debtors			0.00	
Lloyds Bank			2,342.00	
<b>CURRENT LIABILITIES</b>				
Creditors			-130.00	
<b>Total Assets</b>			<u>2,212.00</u>	
<b>Restricted</b>				
	<b>Income</b>	<b>Expenses</b>		
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
Reserves Brought Down			0.00	
Reserves Current Year			2,212.00	
Reserves Carried Forward			<u>2,212.00</u>	
<b>Total Liabilities</b>			<u>2,212.00</u>	

Registered Charity Number 1196622

# YOUTHWORKPLUS

## NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31<sup>st</sup> MARCH 2023

### 1. ACCOUNTING POLICIES

#### **Basis of accounting**

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the Charities SORP FRSSE 2015.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value. The financial statements include all transactions, assets and liabilities for which WVEP is responsible in law. They do not include the accounts of church groups that owe their affiliation to another body, nor those that are informal gatherings of church members.

#### **Incoming Resources**

Planned Giving, collections and donations are recognised when received.  
Income tax recoverable on Gift Aid donations is recognised when the income is recognised.

#### **Unrestricted Funds**

These are general funds which can be used for ordinary purposes.

#### **Designated funds**

No Funds have been set aside by the Trustees, out of unrestricted funds for specific future purposes.

#### **Resources expended**

Resources expended are accounted for on an accruals basis.

### 2. ENDOWMENT FUNDS

**There are no Endowments.**

### 3. REMUNERATION

None of the Trustees have been paid any remuneration or received any other benefits from an employment with the Charity, or a related entity, and the Trustees have claimed no expenses for the performance of their duties.

There have been no related party transactions during the year that require disclosure.

There is one paid employee, Director and Founder for responsible for Youthwork.